ON05330

A DECADE OF FINANCIAL INFORMATION

Ontario Universities
1978-79 to 1987-88

Council of Finance Officers
Universities of Ontario

COUNCIL OF ONTARIO UNIVERSITIES
CONSEIL DES UNIVERSITÉS DE L'ONTARIO

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A DECADE OF FINANCIAL INFORMATION
ONTARIO UNIVERSITIES
1978-79 to 1987-88

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A DECADE OF FINANCIAL INFORMATION
ONTARIO UNIVERSITIES
1978-79 TO 1987-88

OVERVIEW

This publication presents a 10-year review of the revenue and expenses of universities in Ontario. Information contained in this document is derived from an annual publication, entitled the *Financial Report of Ontario Universities*, which in turn is made possible by an annual collection of financial information by the Council of Finance Officers - Universities of Ontario (COFO-UO). Revisions, to the information collected annually, have been made to enhance consistency both between institutions and from year to year. Those revisions are identified in the "Notes of Caution" section which follows.

THE POLICY ENVIRONMENT

University finances in Ontario should be viewed within the context of the policy environment which exists in the province. That policy environment, between the fiscal years 1978-79 and 1987-88, can be characterized as one involving strong economic growth and correspondingly heavy demand on Ontario universities. The following table, entitled 'Socio-Economic Indicators' demonstrates the strength of that economic growth and the basis for some of those demands.

During the decade between 1978-79 and 1987-88, the economy of Ontario, as measured by the province's gross domestic product, expanded by 143%. Personal incomes grew by 146%. These are significantly higher rates of expansion than inflation (84% as measured by the consumer price index) and population growth (10% increase).

An expanding economy has meant an increased ability, on the part of the Ontario government, to finance its expenditures. Provincial government expenditures grew by approximately 146% between 1978-79 and 1987-88, about the same rate of growth as the provincial economy.

SOCIO-ECONOMIC INDICATORS

YEAR	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Provincial Population										
Ontario (000's) (1)	8,439.6	8,501.3	8,569.7	8,624.7	8,702.5	8,798.0	8,901.7	9,006.4	9,113.0	9,270.7
Gross Domestic Product										
Ontario ($ millions) (2)	92,414	104,363	114,994	131,831	137,310	151,945	171,499	185,944	205,247	224,674
Gross Domestic Product Implicit Price Index Deflator (3)										
Percentage Increase	6.0	10.0	10.6	10.8	8.7	5.0	3.1	2.6	2.4	4.4
1978-79 = 100.0	100.0	110.0	121.7	134.8	146.5	153.8	158.6	162.7	166.6	173.9
Gross Domestic Product in Constant Dollars										
($ millions)	92,414	94,875	94,490	97,797	93,727	98,794	108,133	114,286	123,197	129,197
Per Capita ($)	10,950	11,160	11,026	11,339	10,770	11,229	12,147	12,689	13,519	13,936
Provincial Personal Income, Ontario										
($ millions) (2)	75,832	84,607	94,411	110,033	122,443	131,947	146,193	158,716	171,253	187,157
Constant Dollars										
($ millions)	75,832	77,479	77,769	80,788	82,121	84,204	89,799	93,693	96,972	101,605
Per Capita ($)	8,985	9,114	9,075	9,367	9,437	9,571	10,088	10,403	10,641	10,960
Provincial Government Budgetary Expenditures										
Ontario ($ millions) (4)	14,156.9	15,345.9	16,835.8	19,650.8	22,509.2	24,553.2	26,430.9	29,297.3	32,177.9	34,941.9
Constant Dollars										
($ millions)	14,156.9	14,053.0	13,868.0	14,427.9	15,096.7	15,668.9	16,235.2	17,294.7	18,220.8	18,969.5
Consumer Price Index (5)										
Percentage increase	9.1	9.2	11.2	12.2	9.4	5.1	3.9	4.1	4.2	4.3
1978-79 = 100.00	100	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

(1) Statistics Canada, intercensal estimates.

(2) Ministry of Treasury and Economics, Ontario Budget, various years.

(3) Bank of Canada Review.

(4) Ministry of Treasury and Economics, Public Accounts of Ontario, various years.

(5) Statistics Canada, All Canada, adjusted to the Ontario university fiscal year May 1 to April 30.

Note: Provincial Personal Income and Provincial Government Budgetary Expenditures are stated in constant dollars by using the Consumer Price Index, Gross Domestic Product is stated in constant dollars by using the GDP implicit price deflator.

As can be seen in Section 1 of this publication, enrolment has increased between 1978-79 and 1987-88 by 38,849 full-time equivalent undergraduates and 2,862 fte graduate students. These additional 41,711 students, represent a 23% increase over the past decade. This increase is more than the number presently registered at the University of Toronto, the province's largest post-secondary institution. As Figure 1 illustrates, these increases have been greater at the undergraduate level (23% increase) than at the graduate level (up 16%). Basic income units have increased by 22%, 23% at the undergraduate level and 19% at the graduate level.

REVENUES AND EXPENSES

University finances have reflected this policy environment both by an expansion of and by a reallocation of total resources. Section 2 of this publication examines the combined revenues and expenses of the 43 universities and affiliated and federated colleges in Ontario. The pattern of total university and college revenues, from all sources, has altered significantly. As can be seen in Figure 2, while grants of all types from the provincial government have declined from almost 63% of total revenue in 1978-79 to 56% of total revenue in 1987-88, universities and affiliated colleges have increased their reliance on federal government grants (mostly for sponsored research activity), gifts, donations and grants from the private sector, and tuition fees.

The changing pattern of university revenues is reflected by the significantly different rates of growth of the various university funds. After adjusting for inflation, Figure 3 demonstrates that the constant dollar value of operating fund expenses increased by only 9%, while non-credit expenses increased by 92%, ancillary enterprises by 42%, sponsored research by 48%, trust and endowment by 92%, and capital expenses by 62%.

Within the operating fund, from which most instruction and non-sponsored research is financed, Figure 4 shows that the relative importance of grants from the Ontario government has declined from over 80% to less than 78%. At the same time, the relative importance of fees collected from students has increased from 14% to 18% of the total revenue. In fact, as shown in Figure 5, tuition fees, miscellaneous fees, and investment income all have grown much faster than provincial grants.

As well, the types of provincial grants being received have been altered quite significantly. For example, formula grants have declined from almost 78% of total operating revenue to slightly more than 69%. Extra formula grants, other grants from the Ministry of Colleges and Universities, and grants from

Figure 1

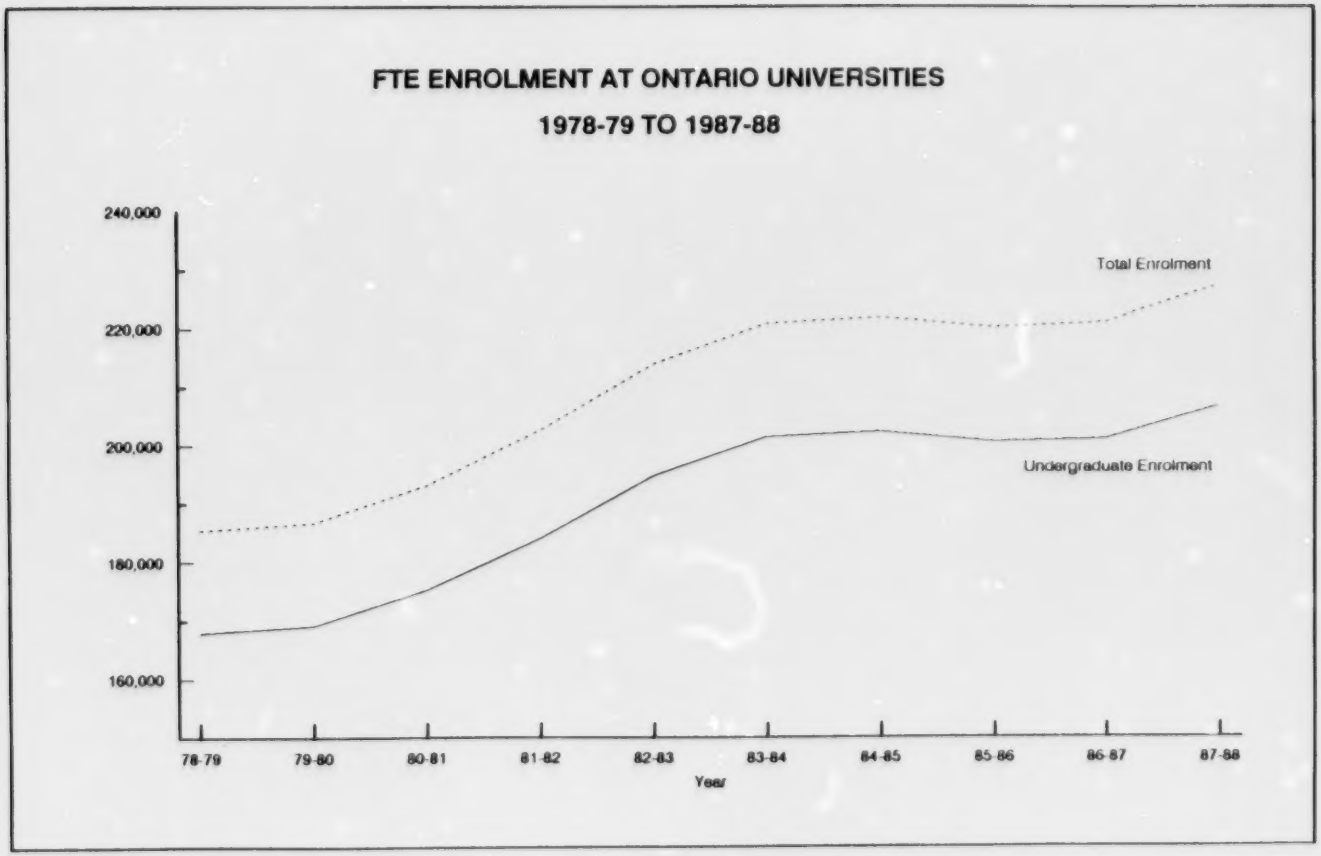

FTE ENROLMENT AT ONTARIO UNIVERSITIES
1978-79 TO 1987-88
240,000
220,000
200,000
180,000
160,000
Total Enrolment
Undergraduate Enrolment
78-79
79-80
80-81
81-82
82-83
83-84
84-85
85-86
86-87
87-88
Year

Figure 2

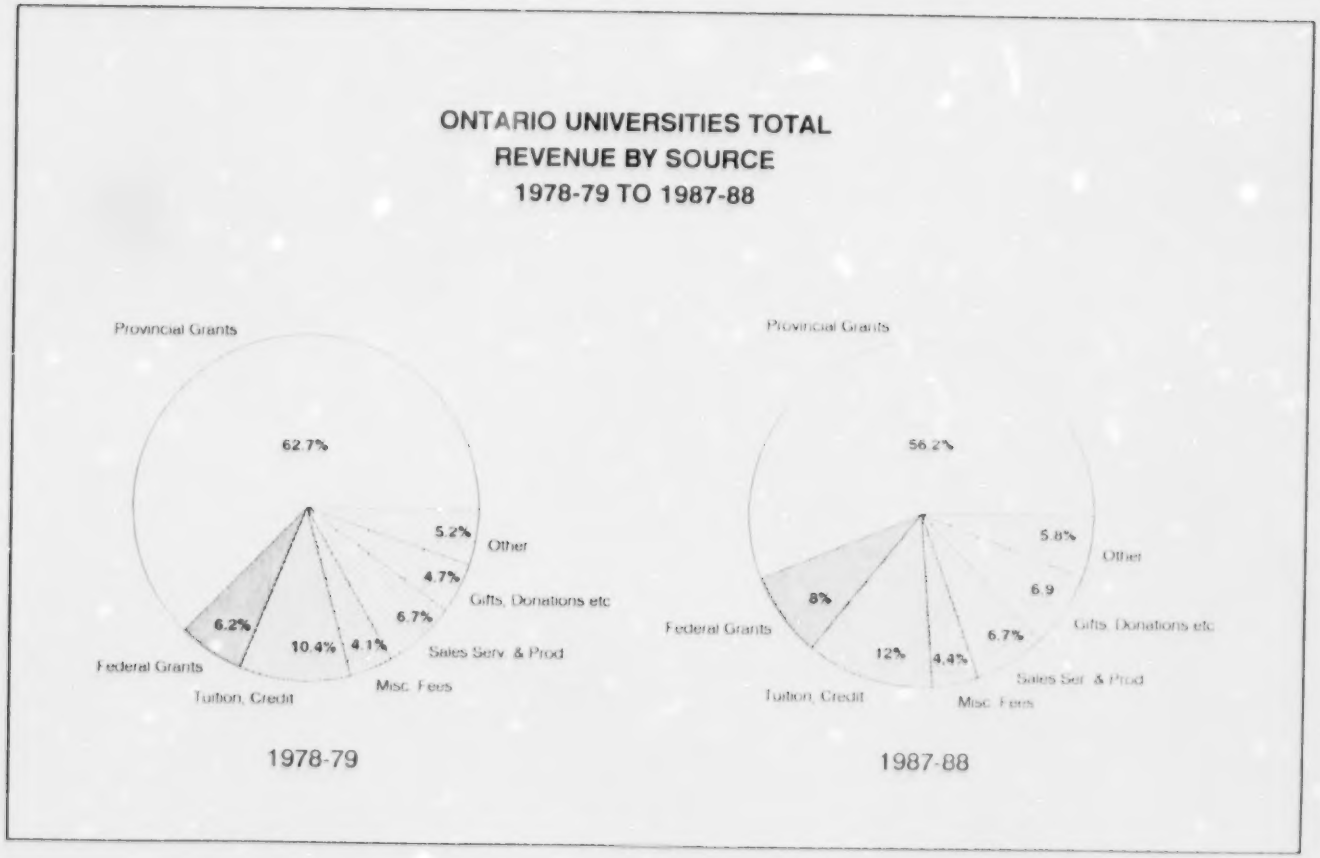

ONTARIO UNIVERSITIES TOTAL
REVENUE BY SOURCE
1978-79 TO 1987-88
Provincial Grants
62.7%
5.2%
Other
4.7%
Gifts, Donations etc
6.7%
Sales Serv. & Prod
6.2%
10.4%
4.1%
Federal Grants
Tuition, Credit
Misc. Fees
1978-79
Provincial Grants
56.2%
5.8%
Other
6.9
8%
Federal Grants
Gifts, Donations etc
6.7%
12%
4.4%
Tuition, Credit
Misc. Fees
Sales Ser. & Prod
1987-88

Figure 3

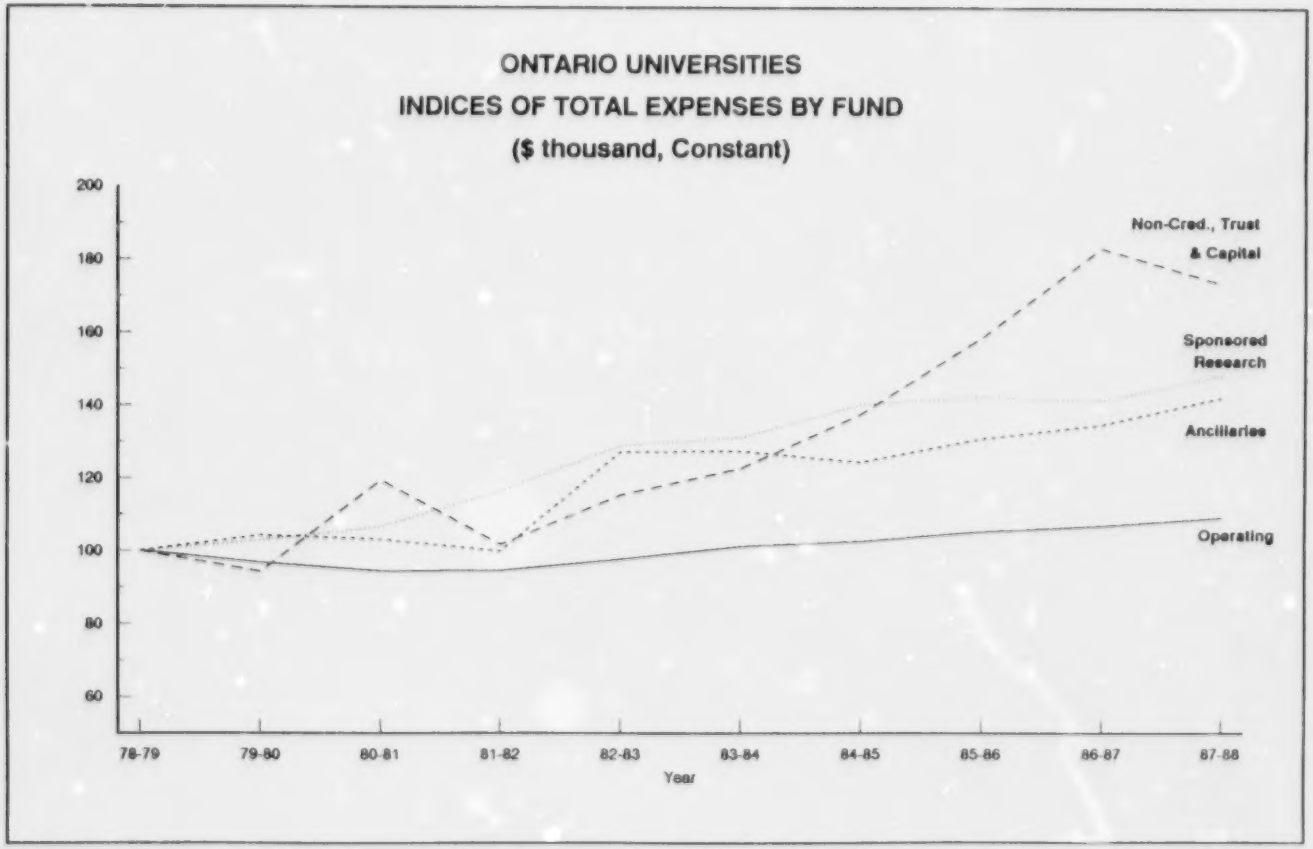

ONTARIO UNIVERSITIES
INDICES OF TOTAL EXPENSES BY FUND
($ thousand, Constant)
200
180
160
140
120
100
80
60
78-79
79-80
80-81
81-82
82-83
83-84
84-85
85-86
86-87
87-88
Year
Non-Cred., Trust & Capital
Sponsored Research
Ancillaries
Operating

Figure 4

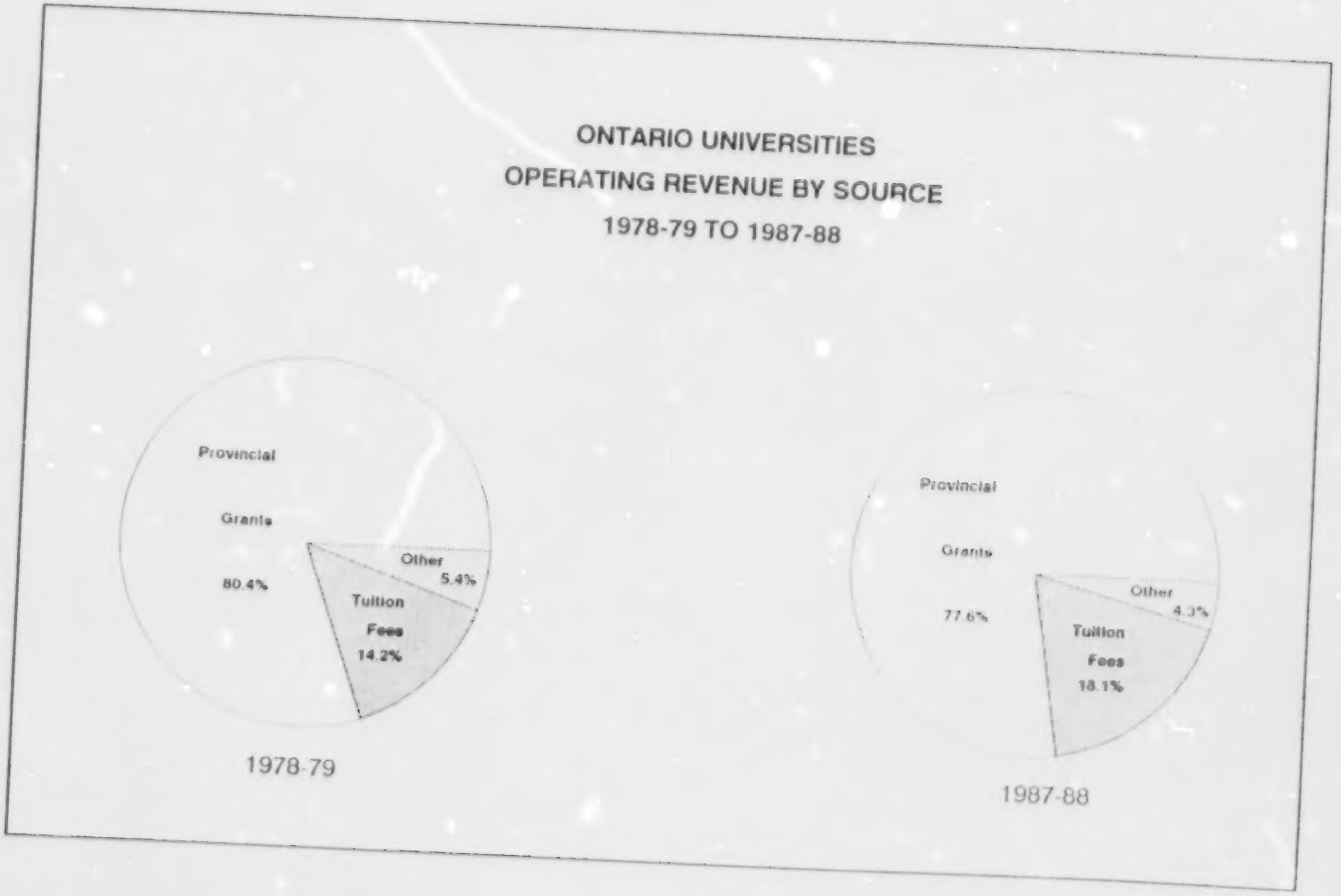
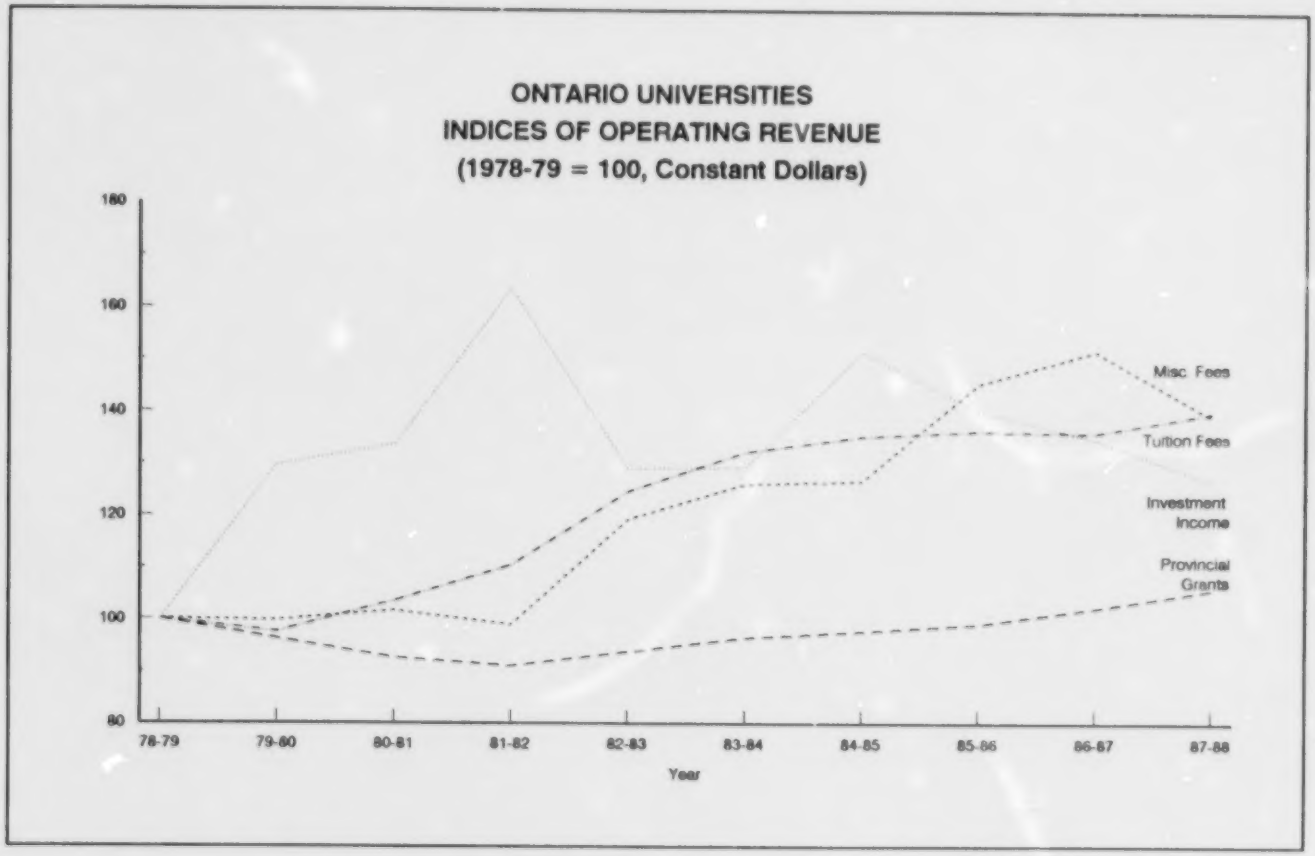

ONTARIO UNIVERSITIES
OPERATING REVENUE BY SOURCE
1978-79 TO 1987-88
Provincial Grants 80.4%
Tuition Fees 14.2%
Other 5.4%
1978-79
Provincial Grants 77.6%
Tuition Fees 18.1%
Other 4.3%
1987-88

Figure 5


ONTARIO UNIVERSITIES
INDICES OF OPERATING REVENUE
(1978-79 = 100, Constant Dollars)
180
160
140
120
100
80
78-79
79-80
80-81
81-82
82-83
83-84
84-85
85-86
86-87
87-88
Year
Misc. Fees
Tuition Fees
Investment Income
Provincial Grants

other Ministries of the Ontario government have increased from less than 3% of operating revenue to more than 8%.

Figure 6 shows that within the sponsored research fund, the federal and provincial governments both have significantly increased their financial support, but gifts, donations and grants from the private sector have grown much faster, in percentage terms, than has support from either level of government. The provincial government's share of sponsored research revenue has actually declined, from 18% to 16%, while the federal government's share has increased from 52% to 54%. Gifts, donations and non-government grants have increased from 20% to 25% of total sponsored research revenue.

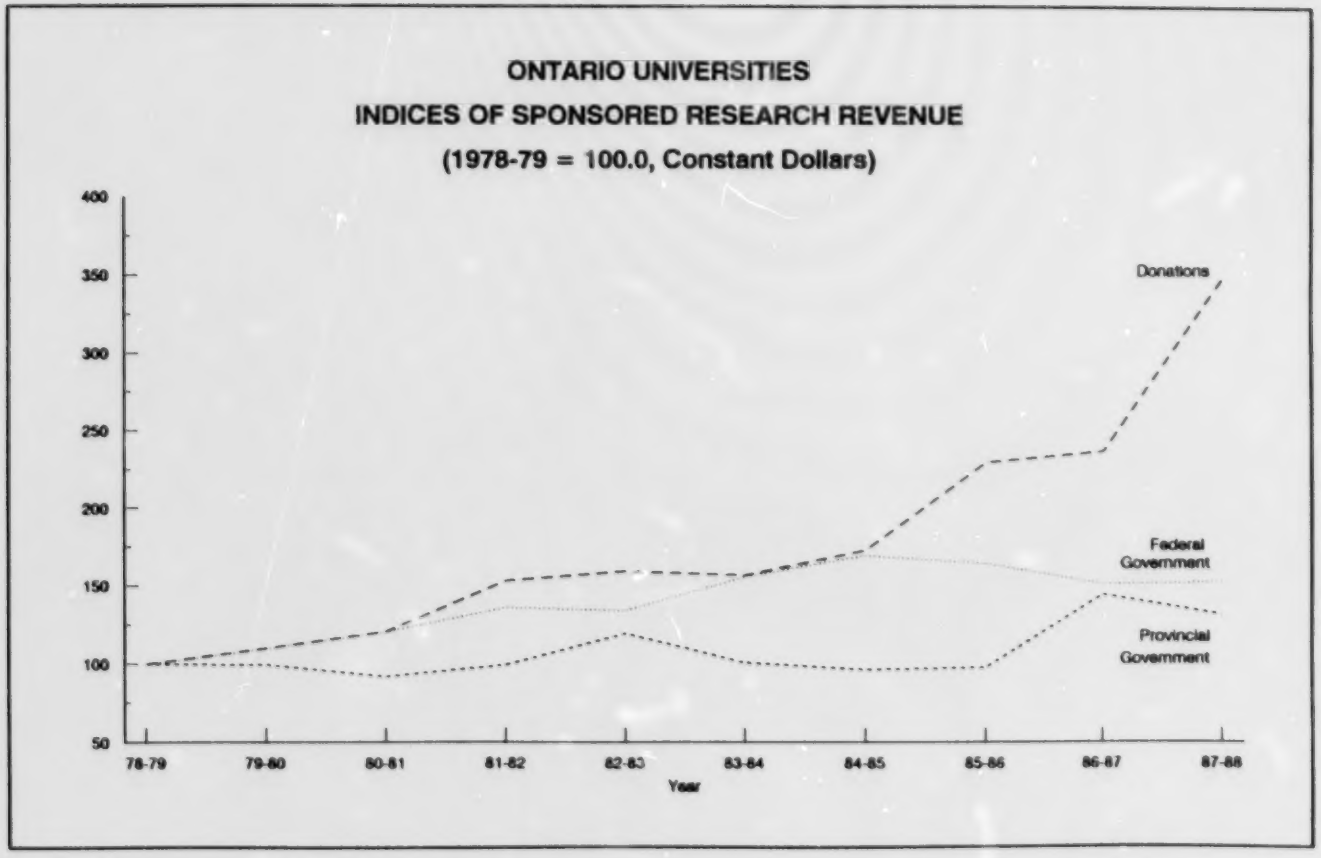
Within the trust and endowment fund, provincial government grants and contracts, federal government grants and contracts, and gifts, donations and non-government grants all increased by significant amounts. Within the capital fund, borrowings and grants from both the federal government and from the Ministry of Colleges and Universities have grown considerably. Grants from provincial government ministries other than MCU have declined.

In total, universities and colleges now rely less on provincial government grants, particularly formula grants. In 1978-79, these formula grants contributed almost 57% of total university revenue, by 1987-88 they contributed less than 46% of the total. Some of this change has resulted from a shift to extra-formula and other MCU grants - funding which is usually tied to specific purposes and government objectives. Much of the change, however, reflects additional funding from tuition fees, federal government grants and contracts, and gifts, donations and non-government grants.

The relative distribution of university expenses has remained fairly constant over the past decade. As Figures 7 and 8 illustrate, there have been no major shifts of spending patterns within the operating fund. Compared to the other functional categories, physical plant expenses have declined in importance and several objects of expense have declined in significance - salaries and wages, equipment and furniture rental, utilities, municipal taxes, renovations, alterations and repairs, and externally contracted services.

Equipment and furniture purchases, operational supplies and expenses, scholarships and bursaries and library acquisitions have increased in significance over the 10 year period. Library acquisition expenses increased more than the general rate of inflation, but not more than the costs of books and periodicals purchased by universities. For example, by 1987-88 the Consumer Price Index had increased by 84.2% over 1978-79, but the average cost of books and periodicals purchased by university libraries had increased

Figure 6


ONTARIO UNIVERSITIES
INDICES OF SPONSORED RESEARCH REVENUE
(1978-79 = 100.0, Constant Dollars)
400
350
300
250
200
150
100
50
Donations
Federal Government
Provincial Government
78-79
79-80
80-81
81-82
82-83
83-84
84-85
85-86
86-87
87-88
Year

by 148.1%. By 1987-88, the constant dollar value of library acquisitions had declined 13% from the amount spent in 1978-79.[1]

INSTITUTIONAL COMPARISONS

These financial data also make possible comparisons between universities over the 10-year period between 1978-79 and 1987-88. In sections 3 and 4 of this publication, it can be seen that operating revenue increased by the greatest amounts at the University of Toronto, York University, and the University of Western Ontario. However, these are also the largest universities in the province and much of this increase will be offset by inflation. The greatest increases, in percentage terms, were those at Nipissing University College, Brock University, and York. These increases are largely reflected in formula grant and tuition fee revenue.

Sponsored research revenues and expenses increased by the greatest amounts at Toronto, Western Ontario, McMaster University and the University of Waterloo. In percentage terms, they went up the most at Wilfrid Laurier University, Nipissing, Ryerson Polytechnical Institute, Waterloo, and Lakehead University, but of these institutions only Waterloo was among the larger recipients of sponsored research revenues. The cost of salary expenses for faculty holding academic rank experienced a real increase (i.e. in constant dollars) of about 44% while other salaries and wages increased 63% in constant dollar terms between 1978-79 and 1987-88. Equipment and furniture purchases out of sponsored research funds more than doubled in value, even after accounting for inflation, and operational supplies and expenses increased by 41%, in constant dollar terms.

Trust and endowment revenue grew much faster than inflation with the greatest increases achieved by Toronto, McMaster University and Queen's University. Expenses increased by 85%, in constant dollar terms, between 1978-79 and 1987-88. Salaries and wages and scholarships and bursaries were major components of those increased expenses.

Capital revenue also kept well ahead of inflation with the largest gains made by Toronto. This reflects a policy of increased capital grants from the Ministry of Colleges and Universities. Waterloo also benefited significantly by added grants from this source. Capital grants from Ontario ministries

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[1]The Financial Position of Universities in Ontario: 1989, COU

Figure 7

ONTARIO UNIVERSITIES
OPERATING EXPENSES BY OBJECT OF EXPENSE
1978-79 TO 1987-88

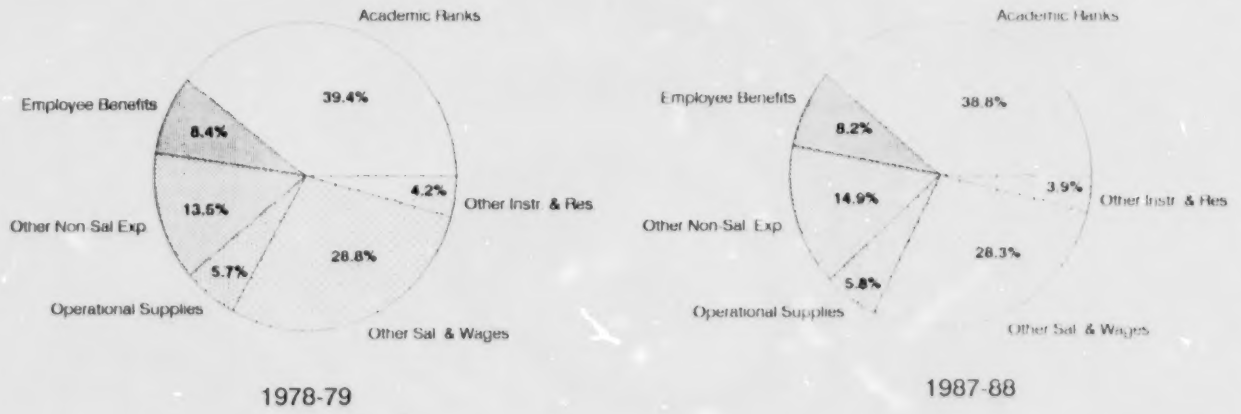
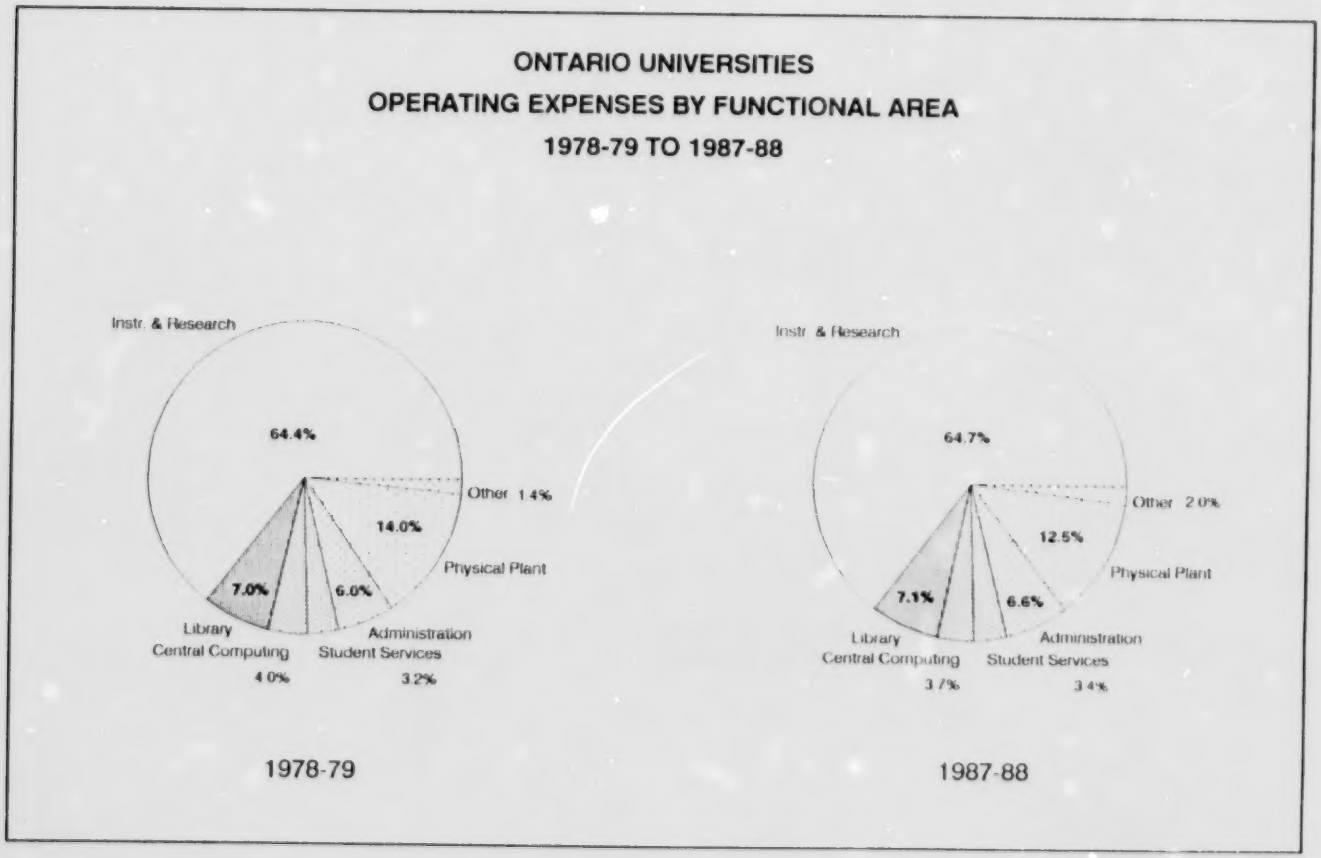


Figure 8


ONTARIO UNIVERSITIES
OPERATING EXPENSES BY FUNCTIONAL AREA
1978-79 TO 1987-88
Instr. & Research
64.4%
Other 1.4%
14.0%
Physical Plant
7.0%
6.0%
Library
Central Computing
4.0%
Administration
Student Services
3.2%
1978-79
Instr. & Research
64.7%
Other 2.0%
12.5%
Physical Plant
7.1%
6.6%
Library
Central Computing
3.7%
Administration
Student Services
3.4%
1987-88

other than MCU became of major importance in the early 1980's, but in recent years their value has declined to a negligible amount. Gifts, donations and non-government grants to the capital fund have not grown faster than inflation at most institutions.

Equipment and furniture purchases, out of capital funds, were greatest over the 10-year period at Waterloo, Toronto, and Ryerson. Renovations, alterations and repairs more than doubled, in constant dollar value, with the greatest increases in expenses at Queen's, Toronto, and Windsor. Building expenses also fluctuated dramatically from year to year, but over the decade the largest building programmes were carried out at Toronto, Ottawa, Waterloo, and Queen's.

AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES

Among the 22 affiliated and federated church-related colleges and universities examined in Section 5, operating revenues collected by most affiliated colleges grew more quickly than inflation, particularly at Thorneloe University, Regis College and St. Paul's United College. On the other hand, revenues actually declined at St. Augustine's Seminary and failed to keep up with inflation at Huntington University, the University of Sudbury, Queen's Theological College, Trinity College, Wycliffe College, St. Jerome's College, Brescia College, and Dominicain College.

Most colleges' ability to rely on provincial government grants, particularly formula grants, declined considerably over the 10-year time span. Tuition fees, gifts, donations and non-government grants, and miscellaneous income all became more important.

Affiliated colleges' expense patterns also shifted during the course of this decade. Operating expenses for salaries paid to faculty with academic rank and for employee benefits declined. Non-salary expenses, particularly for renovations, alterations and repairs; library acquisitions; equipment and furniture purchases; operational supplies and expenses; and municipal taxes all increased in significance at most colleges.

Ancillary enterprises' revenue grew more quickly than inflation with the fastest rates of increase at most colleges resulting from increases in miscellaneous fees (mostly room and board charges to students in residences) and, to a lesser extent, increased gifts, donations and non-government grants.

Trust and endowment revenues also increased faster than inflation, largely because of major increases in revenue from investment income and gifts, donations and non-government grants. Capital revenues were most significant, over the 10-year time span, at St. Augustine's, Université Saint-Paul, Knox College, and Trinity.

NOTES OF CAUTION

The Council of Finance Officers - Universities of Ontario has agreed to provide a 10-year review of the financing of Ontario universities covering the fiscal years 1978-79 through 1987-88. The 10 years of information contained in this document are based upon the annual publication currently entitled the *Financial Report of Ontario Universities.*

HISTORICAL ADJUSTMENTS

In order that these 10 years of financial information can be presented in a meaningful fashion, several adjustments are necessary to both the statements of revenue and the statements of expense. Among the adjustments made to the statements of university revenue are the following:

- grants from governments other than those from the province of Ontario, municipal governments, or the federal government are included in miscellaneous revenue;

- donations are reported together with non-government grants and contracts; and

- interfund transfers are not reported at all.

In addition, it should be noted that revenues from sales of services and products are restricted to ancillary enterprises, except during the first two years of data reported.

Among the adjustments made to the statements of university expenses are the following:

- equipment maintenance expenses are included in operational supplies and expenses; and

- municipal taxes are reported in the physical plant function in every year.

In addition, it should be noted that internal cost allocations out of the physical plant function are possible during the first year of information, but not thereafter.

Users of this information should also be aware that, from time to time, individual universities and colleges will make adjustments to the financial information which they report to COFO-UO. For example, in 1982-83 the University of Toronto made significant revisions to the format of its financial statements. This had a major impact on the reporting to COFO-UO of their non-credit and ancillary enterprises revenues and expenses. The magnitude of the adjustments to the financial information which institutions report to COFO-UO can only be determined by consulting the institution involved.

FINANCIAL YEAR ENDS

In those years covered by this volume, most universities and colleges reported financial information for the 12 months ending the 30th day of April of each year. Several institutions reported information for 12 months but, each year, employed the following fiscal year ends:

Ontario College of Art	May 31 of the same calendar year
Ryerson Polytechnical Institute	March 31 of the same calendar year
McMaster Divinity College	December 31 of the preceding calendar year
Knox College	December 31 of the preceding calendar year
Victoria University	May 31 of the same calendar year

Three institutions employed a longer or shorter fiscal year at one point which enabled them to alter their fiscal year ends:

Queen's Theological College	16-month fiscal year between 1 January 1978 and 30 April 1979 changed the fiscal year end from December 31 to April 30.
Regis College	9-month fiscal year between 1 August 1979 and 30 April 1980 changed the fiscal year end from July 31 to April 30.
Wycliffe College	14-month fiscal year between 1 April 1981 and 31 May 1982 changed the fiscal year end from March 31 to May 31.

GENERAL CAVEATS

Users of these data should be aware of several general caveats which the Council of Finance Officers - Universities of Ontario wish to emphasize.

These general caveats specify that certain of the summary data in this report are subject to interpretation or clarification because of inherent differences among institutions in academic programmes, organization, physical environment, management philosophy and budgetary and accounting procedures.

They also specify that financial information reported by the affiliated and federated colleges and universities (shown in Volume II of each year's *Financial Report*) cannot be added to the financial information reported by the universities (shown in Volume I of each year's *Financial Report*) without certain adjustments. The consolidated summary tables reflect these adjustments.

INSTITUTIONS INCLUDED

The following are two lists of institutions which are included in this report. The first list consists of institutions which are eligible to claim financial support directly from the provincial government:

Brock University
Carleton University
University of Guelph
Lakehead University
Laurentian University
Algoma University College
Nipissing University College
Le Collège Universitaire de Hearst
McMaster University
Ontario College of Art
Ontario Institute for Studies in Education
University of Ottawa
Queen's University
Ryerson Polytechnical Institute
University of Toronto
Trent University
University of Waterloo
University of Western Ontario
Wilfred Laurier University
University of Windsor
York University

The following institutions are church-related and are federated or affiliated with universities identified above. Operating support is claimed by the universities identified above for eligible enrolment in the following church-related institutions (university affiliation in brackets):

Huntington University (Laurentian)
University of Sudbury (Laurentian)
Thorneloe University (Laurentian)
McMaster Divinity College (McMaster)
Univérsitè St-Paul (Ottawa)
Queen's Theological College (Queen's)
Knox College (Toronto)
Regis College (Toronto)
St. Augustine's Seminary (Toronto)
University of St. Michael's College (Toronto)
University of Trinity College (Toronto)
Victoria University (Toronto)
Wycliffe College (Toronto)
Conrad Grebel College (Waterloo)
Renison College (Waterloo)
University of St. Jerome's College (Waterloo)
St. Paul's United College (Waterloo)
Brescia College (Western Ontario)
Huron College (Western Ontario)
King's College & St. Peter's Seminary (Western Ontario)
Waterloo Lutheran Seminary (Wilfred Laurier)
Le Collège Dominicain

Readers should also be aware that St. Augustine's Seminary was affiliated initially with the University of Ottawa but, beginning with the fiscal year ending 30 April 1985, became affiliated with the University of Toronto.

ENROLMENT AND BASIC INCOME UNITS (BIU'S)

TABLE 1-1

ENROLMENT OF UNDERGRADUATE FFTE'S BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	2,999.9	3,054.0	3,509.0	3,931.6	4,714.1	5,158.2	5,486.9	5,655.4	5,896.3	6,245.9
CARLETON	9,302.7	9,295.4	9,262.4	9,275.6	10,012.5	10,712.6	10,748.1	11,527.9	11,859.4	12,550.9
GUELPH	9,212.9	9,080.4	9,282.1	9,597.9	10,268.9	10,789.9	10,739.3	10,370.1	10,318.4	10,402.6
LAKEHEAD	3,393.5	3,139.8	3,263.2	3,662.9	4,045.5	4,240.4	4,399.7	4,298.4	4,045.1	4,088.7
LAURENTIAN	3,362.8	3,349.8	3,291.8	3,720.2	4,292.7	4,485.6	4,730.5	4,868.1	4,897.1	5,328.7
ALGOMA	429.2	328.6	306.3	247.3	277.9	326.6	339.9	319.9	291.8	350.6
NIPISSING	457.9	439.3	494.8	651.4	744.1	720.5	702.1	641.9	705.7	881.4
HEARST	128.3	86.5	68.9	54.8	47.7	51.0	56.1	50.3	57.9	63.3
MCMASTER	10,128.0	9,918.5	9,975.4	10,616.0	11,262.3	11,577.0	11,260.9	11,340.3	11,139.3	11,566.0
OCA	1,662.1	1,758.9	1,789.6	1,928.6	1,915.5	1,860.8	1,949.9	1,928.8	1,928.7	1,907.3
OISE	64.5	63.8	57.3	56.9	53.0	74.9	69.4	76.1	71.5	64.7
OTTAWA	12,950.7	13,266.3	13,081.9	13,418.5	13,900.4	14,315.7	14,481.3	14,720.5	14,549.0	14,541.0
QUEEN'S	10,627.0	10,967.9	11,315.6	11,571.6	11,775.0	11,549.2	11,489.3	11,372.8	11,443.9	11,648.9
RYERSON	10,618.0	10,892.7	11,241.6	11,248.1	11,453.1	11,699.1	11,707.8	11,491.5	11,297.6	11,640.8
TORONTO	32,145.0	33,139.0	34,353.8	35,556.1	35,548.7	36,352.5	35,698.9	34,797.0	34,819.8	35,544.0
TRENT	2,548.8	2,534.7	2,544.0	2,655.6	2,869.4	3,222.9	3,394.9	3,555.4	3,704.4	3,736.7
WATERLOO	13,696.6	14,002.3	14,700.3	15,252.3	15,662.1	15,730.2	15,666.7	15,044.2	14,791.5	14,790.4
WESTERN	16,656.9	16,723.5	18,247.6	19,452.2	20,563.9	20,944.9	20,997.0	20,762.9	20,956.9	21,476.1
WILFRID LAURIER	4,300.2	4,471.0	4,895.4	5,186.4	5,433.6	5,531.3	5,531.1	5,506.1	5,445.2	5,788.9
WINDSOR	7,954.3	7,766.7	8,062.0	8,363.4	9,309.6	9,670.7	9,226.0	8,815.2	9,024.5	9,333.5
YORK	15,084.4	14,717.5	15,486.0	17,643.9	20,610.0	22,361.2	23,551.0	23,353.6	23,684.7	24,642.3
DOMINICAIN	62.8	59.3	61.1	65.3	67.3	46.8	49.4	53.6	44.4	42.6
TOTAL	167,786.5	169,055.9	175,310.1	184,158.6	194,647.3	201,422.0	202,276.2	200,570.0	200,975.1	206,635.3

TABLE 1-2

PERCENTAGE OF TOTAL UNDERGRADUATE
FFTE ENROLMENT BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1.79	1.81	2.00	2.13	2.42	2.56	2.71	2.82	2.93	3.02
CARLETON	5.54	5.50	5.26	5.04	5.14	5.32	5.31	5.75	5.90	6.07
GUELPH	5.49	5.37	5.29	5.21	5.26	5.36	5.31	5.17	5.13	5.03
LAKEHEAD	2.02	1.86	1.86	1.99	2.08	2.11	2.18	2.14	2.01	1.98
LAURENTIAN	2.00	1.98	1.88	2.02	2.20	2.23	2.34	2.44	2.44	2.58
ALGOMA	0.26	0.19	0.17	0.13	0.14	0.16	0.17	0.16	0.15	0.17
NIPISSING	0.27	0.26	0.26	0.35	0.38	0.36	0.35	0.32	0.35	0.43
HEARST	0.08	0.05	0.04	0.03	0.02	0.03	0.03	0.03	0.03	0.03
MCMASTER	6.04	5.87	5.69	5.76	5.78	5.75	5.57	5.65	5.54	5.60
OCA	0.99	1.04	1.02	1.05	0.98	0.92	0.96	0.96	0.96	0.92
OISE	0.04	0.04	0.03	0.03	0.03	0.04	0.03	0.04	0.04	0.03
OTTAWA	7.72	7.65	7.46	7.29	7.13	7.11	7.16	7.34	7.24	7.04
QUEEN'S	6.33	6.49	6.45	6.26	6.04	5.73	5.66	5.67	5.69	5.64
RYERSON	6.33	6.44	6.41	6.11	5.88	5.81	5.79	5.73	5.62	5.63
TORONTO	19.16	19.60	19.60	19.31	18.24	18.05	17.65	17.35	17.33	17.20
TRENT	1.52	1.50	1.45	1.44	1.47	1.60	1.68	1.77	1.84	1.81
WATERLOO	8.16	8.28	8.39	8.26	8.04	7.81	7.75	7.50	7.36	7.16
WESTERN	9.93	9.89	10.41	10.56	10.55	10.40	10.38	10.35	10.43	10.39
WILFRID LAURIER	2.56	2.64	2.79	2.82	2.79	2.75	2.73	2.75	2.71	2.80
WINDSOR	4.74	4.59	4.61	4.54	4.78	4.80	4.56	4.40	4.49	4.52
YORK	8.99	8.71	8.83	9.58	10.58	11.10	11.64	11.64	11.78	11.93
DOMINICAIN	0.04	0.04	0.03	0.04	0.03	0.02	0.02	0.03	0.02	0.02
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 1-3

ENROLMENT OF GRADUATE FTE'S BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	375.3	372.7	317.4	352.2	352.0	352.7	366.3	408.4	424.6	457.4
CARLETON	1,110.9	1,090.0	1,049.9	1,067.4	1,135.6	1,166.1	1,243.9	1,243.3	1,277.2	1,275.7
GUELPH	598.1	633.0	643.0	675.0	790.6	863.8	852.8	889.8	908.6	909.8
LAKEHEAD	151.1	162.0	170.8	174.2	177.4	175.5	156.9	168.1	158.7	139.9
LAURENTIAN	86.1	85.6	118.0	102.4	100.3	80.9	68.3	101.6	132.5	98.7
ALGOMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NIPISSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEARST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MCMASTER	1,234.2	1,229.4	1,209.3	1,282.6	1,324.9	1,334.0	1,358.2	1,288.9	1,335.1	1,402.2
OCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OISE	1,647.7	1,626.3	1,662.9	1,535.1	1,446.0	1,379.7	1,473.3	1,515.2	1,518.7	1,523.4
OTTAWA	1,827.1	1,890.5	1,880.0	1,895.3	1,963.5	1,868.4	1,886.0	1,915.9	1,973.0	2,102.9
QUEEN'S	1,187.1	1,140.5	1,162.2	1,309.7	1,411.9	1,531.7	1,519.6	1,578.5	1,638.3	1,642.7
RYERSON	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TORONTO	4,304.6	4,206.6	4,261.6	4,384.2	4,457.9	4,714.5	4,736.5	4,687.0	4,613.4	4,837.4
TRENT	33.0	28.4	22.1	31.2	31.2	23.9	30.9	33.9	31.6	39.5
WATERLOO	1,128.1	1,083.4	1,109.8	1,184.2	1,245.5	1,295.5	1,305.3	1,225.2	1,295.7	1,310.5
WESTERN	1,754.9	1,779.7	1,769.2	1,844.8	1,877.1	1,893.6	1,851.0	1,803.5	1,863.8	1,894.9
WILFRID LAURIER	326.9	321.0	325.2	335.3	360.3	346.9	341.7	367.9	406.3	419.0
WINDSOR	527.3	623.3	638.1	674.7	710.5	651.5	635.4	581.2	592.5	558.2
YORK	1,433.6	1,431.0	1,546.9	1,647.4	1,651.4	1,697.4	1,786.3	1,800.4	1,847.1	1,965.1
DOMINICAIN	16.6	16.2	12.9	16.5	24.0	23.2	25.9	22.3	26.2	26.2
TOTAL	17,742.6	17,721.6	17,919.3	18,512.2	19,060.1	19,399.3	19,638.3	19,631.1	20,045.3	20,605.5

TABLE 1-4

PERCENTAGE OF TOTAL GRADUATE FTE ENROLMENT BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	2.12	2.10	1.77	1.90	1.85	1.82	1.87	2.08	2.12	2.22
CARLETON	6.26	6.15	5.86	5.77	5.96	6.01	6.33	6.33	6.37	6.19
GUELPH	3.37	3.57	3.59	3.65	4.15	4.45	4.34	4.53	4.53	4.42
LAKEHEAD	0.85	0.91	0.95	0.94	0.93	0.90	0.80	0.86	0.79	0.68
LAURENTIAN	0.49	0.48	0.66	0.55	0.53	0.42	0.35	0.52	0.66	0.48
ALGOMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NIPISSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEARST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCMASTER	6.96	6.94	6.75	6.93	6.95	6.88	6.92	6.57	6.66	6.80
OCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OISE	9.29	9.19	9.28	8.29	7.59	7.11	7.50	7.72	7.58	7.39
OTTAWA	10.30	10.67	10.49	10.24	10.30	9.63	9.60	9.76	9.84	10.21
QUEEN'S	6.69	6.44	6.49	7.07	7.41	7.90	7.74	8.04	8.17	7.97
RYERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORONTO	24.26	23.74	23.89	23.68	23.39	24.30	24.12	23.68	23.01	23.48
TRENT	0.19	0.16	0.12	0.17	0.16	0.12	0.16	0.17	0.16	0.19
WATERLOO	6.36	6.11	6.19	6.40	6.53	6.68	6.65	6.24	6.46	6.36
WESTERN	9.89	10.04	9.87	9.97	9.85	9.76	9.43	9.19	9.30	9.20
WILFRID LAURIER	1.84	1.81	1.81	1.81	1.89	1.79	1.74	1.87	2.03	2.03
WINDSOR	2.97	3.52	3.56	3.64	3.73	3.36	3.24	2.96	2.96	2.71
YORK	8.06	8.07	8.63	8.90	8.66	8.75	9.10	9.17	9.21	9.54
DOMINICAIN	0.09	0.09	0.07	0.09	0.13	0.12	0.13	0.11	0.14	0.14
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 1-5

TOTAL ENROLMENT OF UNDERGRADUATE FFTE'S AND GRADUATE FTE'S BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	3,375.2	3,426.7	3,826.4	4,283.8	5,066.1	5,510.9	5,853.2	6,063.8	6,320.9	6,703.3
CARLETON	10,413.6	10,385.4	10,312.3	10,343.0	11,148.1	11,878.7	11,992.0	12,771.2	13,136.6	13,826.6
GUELPH	9,811.0	9,713.4	9,925.1	10,272.9	11,079.5	11,653.7	11,592.1	11,259.9	11,227.0	11,312.4
LAKEHEAD	3,544.6	3,301.8	3,434.0	3,837.1	4,222.9	4,415.9	4,556.6	4,466.5	4,203.8	4,226.6
LAURENTIAN	3,448.9	3,435.4	3,409.8	3,822.6	4,393.0	4,566.5	4,798.8	4,989.7	5,029.6	5,427.4
ALGOMA	429.2	326.6	306.3	247.3	277.9	326.6	339.9	319.9	291.8	350.6
NIPISSING	457.9	439.3	494.8	651.4	744.1	720.5	702.1	641.9	705.7	881.4
HEARST	126.3	86.5	68.9	54.8	47.7	51.0	56.1	50.3	57.9	63.3
MCMASTER	11,362.2	11,147.9	11,184.7	11,898.6	12,587.2	12,911.0	12,619.1	12,629.2	12,474.4	12,968.2
OCA	1,662.1	1,758.9	1,789.6	1,926.6	1,915.5	1,860.8	1,949.9	1,926.8	1,926.7	1,907.3
OISE	1,712.2	1,692.1	1,720.2	1,592.0	1,499.0	1,454.6	1,542.7	1,591.3	1,590.2	1,588.1
OTTAWA	14,777.8	15,156.8	14,961.9	15,313.8	15,863.9	16,184.1	16,367.3	16,636.4	16,522.0	16,643.9
QUEEN'S	11,814.1	12,106.4	12,477.8	12,881.3	13,186.9	13,080.9	13,008.9	12,951.3	13,082.2	13,291.6
RYERSON	10,618.0	10,892.7	11,241.6	11,248.1	11,453.1	11,699.1	11,707.8	11,491.5	11,297.6	11,640.8
TORONTO	36,449.8	37,345.6	38,635.4	39,940.3	40,006.6	41,067.0	40,435.4	39,484.0	39,433.2	40,381.4
TRENT	2,581.8	2,563.1	2,566.1	2,686.8	2,900.6	3,246.8	3,425.8	3,589.3	3,736.0	3,776.2
WATERLOO	14,824.7	15,085.7	15,810.1	16,436.5	16,907.6	17,025.7	16,972.0	16,269.4	16,067.2	16,100.9
WESTERN	18,411.8	18,503.2	20,016.8	21,297.0	22,441.0	22,838.5	22,848.0	22,566.4	22,822.7	23,371.0
WILFRID LAURIER	4,527.1	4,792.0	5,220.6	5,523.7	5,793.9	5,878.2	5,872.8	5,874.0	5,851.5	6,207.9
WINDSOR	8,481.6	8,390.0	8,720.1	9,038.1	10,020.1	10,322.2	9,861.4	9,396.4	9,617.0	9,891.7
YORK	16,518.0	16,148.5	17,032.9	19,291.3	22,261.4	24,058.6	25,337.3	25,154.0	25,531.8	26,607.4
DOMINICAIN	79.4	75.5	74.0	81.8	91.3	70.0	75.3	75.9	72.6	70.8
TOTAL	185,529.1	186,777.5	193,229.4	202,670.8	213,907.4	220,821.3	221,914.5	220,201.1	221,020.4	227,240.8

TABLE 1-6

PERCENTAGE OF TOTAL UNDERGRADUATE FFTE AND GRADUATE FTE ENROLMENT BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1.82	1.83	1.98	2.11	2.37	2.50	2.64	2.75	2.86	2.95
CARLETON	5.61	5.56	5.34	5.10	5.21	5.38	5.40	5.60	5.94	6.08
GUELPH	5.29	5.20	5.14	5.07	5.18	5.28	5.22	5.11	5.08	4.98
LAKEHEAD	1.91	1.77	1.78	1.89	1.97	2.00	2.05	2.03	1.90	1.86
LAURENTIAN	1.86	1.84	1.76	1.89	2.05	2.07	2.16	2.27	2.28	2.39
ALGOMA	0.23	0.18	0.16	0.12	0.13	0.15	0.15	0.15	0.13	0.15
NIPISSING	0.25	0.24	0.26	0.32	0.35	0.33	0.32	0.29	0.32	0.39
HEARST	0.07	0.05	0.04	0.03	0.02	0.02	0.03	0.02	0.03	0.03
MCMASTER	6.12	5.97	5.79	5.87	5.88	5.85	5.69	5.74	5.64	5.71
OCA	0.90	0.94	0.93	0.95	0.90	0.84	0.88	0.86	0.87	0.84
OISE	0.92	0.91	0.89	0.79	0.70	0.66	0.70	0.72	0.72	0.70
OTTAWA	7.97	8.11	7.74	7.56	7.42	7.33	7.38	7.56	7.48	7.32
QUEEN'S	6.37	6.48	6.46	6.36	6.16	5.92	5.86	5.88	5.92	5.85
RYERSON	5.72	5.83	5.82	5.55	5.35	5.30	5.28	5.22	5.11	5.12
TORONTO	19.65	19.99	19.99	19.71	18.70	18.60	18.22	17.93	17.84	17.77
TRENT	1.39	1.37	1.33	1.33	1.36	1.47	1.54	1.63	1.69	1.66
WATERLOO	7.99	8.08	8.16	8.11	7.90	7.71	7.65	7.39	7.28	7.09
WESTERN	9.92	9.91	10.36	10.51	10.49	10.34	10.30	10.25	10.33	10.28
WILFRID LAURIER	2.49	2.57	2.70	2.73	2.71	2.66	2.65	2.67	2.65	2.73
WINDSOR	4.57	4.49	4.51	4.46	4.68	4.67	4.44	4.27	4.35	4.35
YORK	8.90	8.65	8.81	9.52	10.41	10.90	11.42	11.42	11.55	11.71
DOMINICAIN	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.03
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 1-7

UNDERGRADUATE BASIC INCOME UNITS (BIU'S) BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	4,395.9	4,577.6	5,383.2	6,040.9	7,150.1	7,707.4	8,219.9	8,426.4	8,716.5	9,239.9
CARLETON	12,602.6	12,639.4	12,587.0	12,656.4	13,549.3	14,293.6	14,412.9	15,385.6	15,783.2	16,565.3
GUELPH	16,666.2	16,459.3	16,652.7	17,004.7	17,840.8	18,612.7	18,482.3	17,950.3	17,741.6	17,725.2
LAKEHEAD	4,701.7	4,316.1	4,549.0	5,102.7	5,702.2	5,994.2	6,220.0	6,142.2	5,728.4	5,740.4
LAURENTIAN	4,560.8	4,585.3	4,544.6	5,329.2	6,189.5	6,445.6	6,847.2	7,055.0	7,117.4	7,713.1
ALGOMA	429.2	326.6	306.3	247.3	277.9	326.6	340.0	319.9	291.8	350.6
NIPISSING	614.2	650.6	774.3	1,094.7	1,243.1	1,180.5	1,194.7	1,091.7	1,168.2	1,445.5
HEARST	126.3	86.5	68.9	54.8	47.7	51.0	56.1	50.3	57.9	63.3
MCMASTER	16,364.8	16,131.1	16,239.2	16,996.2	17,927.9	18,404.1	18,245.6	18,227.4	17,936.2	18,313.6
OCA	2,162.1	2,287.4	2,327.4	2,508.1	2,491.1	2,419.9	2,535.9	2,508.4	2,508.4	2,575.2
OISE	110.0	107.3	100.0	102.3	93.2	134.4	126.4	134.0	126.3	109.8
OTTAWA	20,108.1	20,842.2	20,545.9	21,042.1	21,694.8	22,131.4	22,394.7	22,777.9	22,564.9	22,662.6
QUEEN'S	17,976.3	18,505.3	19,173.9	19,604.2	20,066.6	19,788.3	19,577.8	19,305.9	19,498.8	19,804.1
RYERSON	13,806.8	15,031.5	15,269.8	15,298.4	15,572.8	15,911.2	15,923.6	15,629.5	15,364.0	16,533.5
TORONTO	55,078.2	56,510.8	56,473.3	60,186.0	59,854.4	61,648.3	60,340.0	59,392.1	59,232.0	60,203.5
TRENT	3,224.2	3,214.9	3,283.1	3,390.3	3,886.0	4,282.6	4,566.4	4,797.5	4,959.6	4,999.0
WATERLOO	20,304.5	20,640.9	21,602.2	22,421.7	23,379.4	23,789.2	23,828.9	23,195.7	22,818.8	22,783.9
WESTERN	25,686.7	25,875.5	26,459.0	30,344.7	31,752.2	31,916.7	31,755.0	31,144.5	31,222.0	31,770.6
WILFRID LAURIER	5,515.4	5,880.2	6,495.1	6,886.4	7,224.6	7,374.9	7,374.1	7,309.3	7,243.1	7,664.3
WINDSOR	11,466.2	11,300.2	11,694.6	12,237.7	13,268.4	13,604.5	12,797.5	12,180.6	12,291.9	12,637.4
YORK	19,582.6	19,965.3	21,616.1	25,148.5	29,686.7	32,226.3	33,924.4	33,815.6	34,385.4	35,774.2
DOMINICAIN	62.6	59.3	61.1	65.3	67.3	46.6	49.4	53.6	44.4	42.6
TOTAL	255,569.8	259,975.3	270,226.7	283,762.6	298,968.0	308,292.2	309,234.6	306,893.6	306,802.6	314,717.6

TABLE 1-8

INDICES OF UNDERGRADUATE BASIC INCOME UNITS (BIU'S)
SINCE 1978-79 BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	100.0	104.1	122.5	137.4	162.7	175.3	187.0	191.7	198.3	210.2
CARLETON	100.0	100.3	99.9	100.4	107.5	113.4	114.4	122.1	125.2	131.4
GUELPH	100.0	98.8	99.9	102.0	107.0	111.7	110.9	107.7	106.5	106.4
LAKEHEAD	100.0	91.6	96.8	108.5	121.3	127.5	132.3	130.6	121.8	122.1
LAURENTIAN	100.0	100.5	99.6	116.8	135.7	141.3	150.1	154.7	156.1	169.1
ALGOMA	100.0	76.6	71.4	57.6	64.7	76.1	79.2	74.5	68.0	81.7
NIPISSING	100.0	105.9	126.1	178.2	202.4	192.2	194.5	177.7	190.2	235.3
HEARST	100.0	67.4	53.7	42.7	37.2	39.8	43.7	39.2	45.1	49.3
MCMASTER	100.0	98.6	99.2	103.9	109.6	112.5	111.5	111.4	109.6	111.9
OCA	100.0	105.8	107.6	116.0	115.2	111.9	117.3	116.0	116.0	119.1
OISE	100.0	97.5	90.9	93.0	84.7	122.2	114.9	121.8	116.6	99.8
OTTAWA	100.0	103.7	102.2	104.6	107.9	110.1	111.4	113.3	112.2	112.7
QUEEN'S	100.0	102.9	106.7	109.1	111.7	110.1	108.9	107.4	106.5	110.2
RYERSON	100.0	108.9	110.7	110.8	112.8	115.2	115.3	113.2	111.3	119.7
TORONTO	100.0	102.6	106.2	109.3	108.7	111.9	109.6	107.8	107.5	109.3
TRENT	100.0	99.7	101.8	105.2	120.6	132.8	142.3	148.8	153.8	155.0
WATERLOO	100.0	101.7	106.4	110.4	115.1	117.2	117.4	114.2	112.4	112.2
WESTERN	100.0	100.7	110.8	118.1	123.6	124.2	123.6	121.2	121.5	123.7
WILFRID LAURIER	100.0	106.3	117.8	124.9	131.0	133.7	133.7	132.5	131.3	139.0
WINDSOR	100.0	98.4	101.8	106.5	115.5	118.4	111.4	106.0	107.0	110.0
YORK	100.0	102.0	110.4	126.4	151.6	164.6	173.2	172.7	175.6	182.7
DOMINICAIN	100.0	94.4	97.3	104.0	107.2	74.5	76.7	85.4	70.7	67.8
TOTAL	100.0	101.7	105.7	111.0	117.0	120.6	121.0	120.1	120.0	123.1

TABLE 1-9

GRADUATE BASIC INCOME UNITS (BIU'S) BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	643.3	641.8	562.3	656.1	670.1	719.9	679.4	724.4	735.6	806.2
CARLETON	3,845.1	3,801.7	3,712.3	3,655.2	3,958.1	3,980.5	4,175.8	4,075.9	4,194.7	4,257.5
GUELPH	2,464.3	2,600.6	2,664.1	2,801.5	3,212.5	3,498.5	3,570.6	3,700.7	3,784.0	3,907.4
LAKEHEAD	386.9	422.9	443.7	429.6	458.3	484.9	464.2	487.9	469.1	417.2
LAURENTIAN	228.0	232.9	302.9	288.1	306.4	270.1	229.1	295.9	374.5	337.6
ALGOMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NIPISSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEARST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MCMASTER	4,912.4	4,825.2	4,761.5	4,968.6	5,331.6	5,368.1	5,298.2	5,161.8	5,213.5	5,368.0
OCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OISE	4,694.4	4,725.1	4,831.5	4,703.2	4,362.3	4,228.6	4,375.4	4,542.4	4,652.2	4,659.3
OTTAWA	5,181.7	5,292.5	5,445.1	5,486.1	5,621.5	5,339.8	5,411.0	5,636.4	5,637.3	6,300.4
QUEEN'S	4,183.4	3,964.5	3,969.3	4,533.8	5,073.7	5,478.7	5,625.1	5,704.6	5,986.1	6,194.3
RYERSON	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TORONTO	16,003.8	15,867.0	15,871.9	16,506.8	17,051.2	17,612.9	18,036.9	17,882.2	17,647.1	18,500.9
TRENT	106.4	100.6	79.5	94.1	110.1	85.4	100.6	121.0	110.4	132.1
WATERLOO	4,715.1	4,569.2	4,639.4	4,863.9	5,152.2	5,382.1	5,443.2	5,422.5	5,503.0	5,598.5
WESTERN	6,172.6	6,196.7	6,117.1	6,469.0	6,674.7	6,669.0	6,498.6	6,357.3	6,498.6	6,676.3
WILFRID LAURIER	821.9	758.8	786.2	878.1	947.6	1,000.1	994.1	1,008.6	1,159.9	1,197.0
WINDSOR	1,913.2	2,010.0	2,163.9	2,246.3	2,465.6	2,250.9	2,180.4	2,067.2	2,063.0	1,942.5
YORK	5,050.1	5,035.9	5,345.1	5,681.8	5,787.8	5,829.5	6,045.0	6,292.5	6,473.5	6,807.7
DOMINICAIN	16.8	14.9	14.4	16.5	20.9	19.3	19.3	21.2	25.4	23.1
TOTAL	61,343.4	61,060.3	61,730.2	64,300.7	67,204.6	68,238.3	69,146.9	69,500.5	70,527.9	73,126.0

TABLE 1-10

INDICES OF BASIC INCOME UNITS (BIU'S) FOR GRADUATES SINCE 1978-79 BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	100.0	99.8	87.4	102.0	104.2	111.9	105.6	112.6	114.3	125.3
CARLETON	100.0	98.9	96.5	95.1	102.9	103.5	108.6	106.0	109.1	110.7
GUELPH	100.0	105.5	108.1	113.7	130.4	142.0	144.9	150.2	153.6	158.6
LAKEHEAD	100.0	108.7	114.1	110.5	117.8	124.7	119.4	125.5	120.6	107.3
LAURENTIAN	100.0	102.1	132.9	126.4	134.4	118.5	100.5	129.8	164.3	148.1
ALGOMA	....	....	....	....	....	....	....	....	....	....
NIPISSING	....	....	....	....	....	....	....	....	....	....
HEARST	....	....	....	....	....	....	....	....	....	....
MCMASTER	100.0	98.2	96.9	101.1	108.5	109.3	107.9	105.1	106.1	109.3
OCA	....	....	....	....	....	....	....	....	....	....
OISE	100.0	100.7	102.9	100.2	92.9	90.1	93.2	96.8	99.1	99.3
OTTAWA	100.0	102.1	105.1	105.9	108.5	103.1	104.4	108.8	108.8	121.6
QUEEN'S	100.0	94.8	95.4	108.4	121.3	131.0	134.5	136.4	143.1	148.1
RYERSON	....	....	....	....	....	....	....	....	....	....
TORONTO	100.0	99.1	99.2	103.1	106.5	110.1	112.7	111.7	110.3	115.6
TRENT	100.0	92.8	73.3	86.8	101.6	78.8	92.8	111.6	101.8	121.9
WATERLOO	100.0	98.9	98.4	103.2	109.3	114.1	115.4	115.0	116.7	118.7
WESTERN	100.0	100.4	99.1	105.1	108.1	108.4	105.3	103.0	105.3	108.2
WILFRID LAURIER	100.0	92.3	95.7	108.8	115.3	121.7	121.0	122.5	141.1	145.6
WINDSOR	100.0	105.1	113.1	117.4	128.9	117.7	114.0	108.0	107.8	101.5
YORK	100.0	99.7	105.8	112.5	114.6	115.4	119.7	124.6	128.2	134.8
DOMINICAIN	100.0	88.7	85.7	96.2	124.4	114.9	114.9	126.2	151.2	137.5
TOTAL	100.0	99.5	100.6	104.8	109.6	111.2	112.7	113.3	115.0	119.2

TABLE 1-11

TOTAL BASIC INCOME UNITS (BIU'S) OF UNDERGRADUATES AND GRADUATES BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	5,039.2	5,219.5	5,945.5	6,697.0	7,820.2	8,427.3	8,899.3	9,150.8	9,452.1	10,046.1
CARLETON	16,447.7	16,441.1	16,299.3	16,311.6	17,507.4	18,274.1	18,588.7	19,461.5	19,977.9	20,822.8
GUELPH	19,130.5	19,059.9	19,316.8	19,606.2	21,053.3	22,111.2	22,052.9	21,651.0	21,525.6	21,632.6
LAKEHEAD	5,090.6	4,739.0	4,992.7	5,532.3	6,160.5	6,479.1	6,684.2	6,630.1	6,197.5	6,157.7
LAURENTIAN	4,788.8	4,818.2	4,847.5	5,617.3	6,495.9	6,715.7	7,076.3	7,350.9	7,491.9	8,050.7
ALGOMA	429.2	326.6	306.3	247.3	277.9	326.6	340.0	319.9	291.8	350.6
NIPISSING	614.2	650.6	774.3	1,094.7	1,243.1	1,180.5	1,194.7	1,091.7	1,168.2	1,445.5
HEARST	128.3	86.5	68.9	54.8	47.7	51.0	56.1	50.3	57.9	63.3
MCMASTER	21,277.2	20,956.3	21,000.7	21,964.8	23,259.5	23,772.2	23,543.8	23,389.2	23,149.7	23,681.6
OCA	2,162.1	2,267.4	2,327.4	2,508.1	2,491.1	2,419.9	2,535.9	2,508.4	2,508.4	2,575.2
OISE	4,804.4	4,832.4	4,931.5	4,805.5	4,455.5	4,363.0	4,501.8	4,676.4	4,780.5	4,769.1
OTTAWA	25,269.6	26,134.7	25,991.0	26,530.2	27,316.3	27,471.2	27,805.7	28,414.3	28,202.2	28,963.0
QUEEN'S	22,159.7	22,469.8	23,163.2	24,138.0	25,159.9	25,267.0	25,202.9	25,010.5	25,484.9	25,996.4
RYERSON	13,806.8	15,031.5	15,269.8	15,298.4	15,572.8	15,911.2	15,923.6	15,629.5	15,364.0	16,533.5
TORONTO	71,062.0	72,377.8	74,345.2	76,692.8	76,905.6	79,261.2	78,376.9	77,274.3	76,879.1	78,704.4
TRENT	3,332.6	3,315.5	3,362.6	3,484.4	3,998.1	4,368.0	4,689.0	4,918.5	5,070.0	5,131.1
WATERLOO	25,019.6	25,210.1	26,241.6	27,285.6	28,531.6	29,171.3	29,272.1	28,618.2	28,321.8	28,382.4
WESTERN	31,861.3	32,072.2	34,576.1	36,833.7	38,426.9	38,605.7	38,253.6	37,501.8	37,720.6	38,446.9
WILFRID LAURIER	6,337.3	6,619.0	7,281.3	7,764.5	8,172.2	8,375.0	8,368.2	8,315.9	8,403.0	8,861.3
WINDSOR	13,399.4	13,310.2	13,858.5	14,484.0	15,734.0	15,855.4	14,977.9	14,248.0	14,354.9	14,579.9
YORK	24,632.9	25,001.2	26,961.2	30,830.3	35,474.5	38,057.8	39,969.4	40,108.3	40,858.9	42,581.9
DOMINICAIN	79.6	74.2	75.5	81.8	88.2	66.1	68.7	74.6	69.8	65.6
TOTAL	316,913.2	321,035.7	331,956.9	348,063.3	366,192.2	376,530.5	378,331.7	376,394.3	377,330.7	387,843.6

TABLE 1-12

INDICES OF BASIC INCOME UNITS (BIU'S) OF UNDERGRADUATES AND GRADUATES SINCE 1978-79 BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	100.0	103.6	118.0	132.9	155.2	167.2	176.6	181.6	187.6	199.4
CARLETON	100.0	100.0	99.1	99.2	106.4	111.1	113.0	116.3	121.5	126.6
GUELPH	100.0	99.6	101.0	103.5	110.1	115.6	115.3	113.2	112.5	113.1
LAKEHEAD	100.0	93.1	96.1	108.7	121.0	127.3	131.3	130.2	121.7	121.0
LAURENTIAN	100.0	100.6	101.2	117.3	135.6	140.2	147.8	153.5	156.4	168.1
ALGOMA	100.0	76.6	71.4	57.6	64.7	76.1	79.2	74.5	68.0	81.7
NIPISSING	100.0	105.9	126.1	178.2	202.4	192.2	194.5	177.7	190.2	235.3
HEARST	100.0	67.4	53.7	42.7	37.2	39.8	43.7	39.2	45.1	49.3
MCMASTER	100.0	98.5	98.7	103.2	109.3	111.7	110.7	109.9	108.8	111.3
OCA	100.0	105.8	107.6	116.0	115.2	111.9	117.3	116.0	116.0	119.1
OISE	100.0	100.6	102.6	100.0	92.7	90.8	93.7	97.3	99.5	99.3
OTTAWA	100.0	103.3	102.8	104.9	108.0	108.6	109.9	112.4	111.5	114.5
QUEEN'S	100.0	101.4	104.5	108.9	113.5	114.0	113.7	112.9	115.0	117.3
RYERSON	100.0	108.9	110.7	110.8	112.8	115.2	115.3	113.2	111.3	119.7
TORONTO	100.0	101.8	104.6	107.9	108.2	111.5	110.3	108.7	108.2	110.7
TRENT	100.0	99.5	100.9	104.6	120.0	131.1	140.7	147.6	152.1	154.0
WATERLOO	100.0	100.8	104.9	109.1	114.0	116.6	117.0	114.4	113.2	113.4
WESTERN	100.0	100.7	108.5	115.6	120.6	121.2	120.1	117.7	118.4	120.7
WILFRID LAURIER	100.0	104.4	114.9	122.5	129.0	132.2	132.0	131.2	132.6	139.8
WINDSOR	100.0	99.3	103.4	108.1	117.4	116.3	111.8	106.3	107.1	108.8
YORK	100.0	101.5	109.5	125.2	144.0	154.5	162.3	162.8	165.9	172.9
DOMINICAIN	100.0	93.2	94.8	102.8	110.8	83.0	86.3	94.0	87.7	82.4
TOTAL	100.0	101.3	104.7	109.8	115.5	118.8	119.4	118.8	119.1	122.4

TABLE 1-13

UNDERGRADUATE BASIC INCOME UNITS (BIU'S)
PER FTE ENROLMENT BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1.47	1.50	1.53	1.54	1.52	1.49	1.50	1.49	1.48	1.48
CARLETON	1.35	1.36	1.36	1.36	1.35	1.33	1.34	1.33	1.33	1.32
GUELPH	1.81	1.81	1.79	1.77	1.73	1.73	1.72	1.73	1.72	1.70
LAKEHEAD	1.39	1.37	1.39	1.39	1.41	1.41	1.41	1.43	1.42	1.40
LAURENTIAN	1.36	1.37	1.38	1.43	1.44	1.44	1.45	1.44	1.45	1.45
ALGOMA	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NIPISSING	1.34	1.48	1.56	1.68	1.67	1.64	1.70	1.70	1.66	1.64
HEARST	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
MCMASTER	1.62	1.63	1.63	1.60	1.59	1.59	1.62	1.61	1.61	1.58
OCA	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.35
OISE	1.71	1.68	1.75	1.80	1.76	1.79	1.82	1.76	1.79	1.70
OTTAWA	1.55	1.57	1.57	1.57	1.56	1.55	1.55	1.55	1.55	1.56
QUEEN'S	1.69	1.69	1.69	1.69	1.71	1.71	1.70	1.70	1.70	1.70
RYERSON	1.30	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.42
TORONTO	1.71	1.71	1.70	1.69	1.68	1.70	1.69	1.71	1.70	1.69
TRENT	1.26	1.27	1.29	1.28	1.35	1.33	1.35	1.35	1.34	1.34
WATERLOO	1.48	1.47	1.47	1.47	1.49	1.51	1.52	1.54	1.54	1.54
WESTERN	1.54	1.55	1.56	1.56	1.54	1.52	1.51	1.50	1.49	1.48
WILFRID LAURIER	1.28	1.31	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.32
WINDSOR	1.44	1.45	1.45	1.46	1.43	1.41	1.39	1.38	1.36	1.35
YORK	1.30	1.36	1.40	1.43	1.44	1.44	1.44	1.45	1.45	1.45
DOMINICAIN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TOTAL	1.52	1.54	1.54	1.54	1.53	1.53	1.53	1.53	1.53	1.52

TABLE 1-14

GRADUATE BASIC INCOME UNITS (BIU'S)
PER FTE ENROLMENT BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1.71	1.72	1.77	1.86	1.90	2.04	1.85	1.77	1.73	1.76
CARLETON	3.46	3.49	3.54	3.42	3.49	3.41	3.36	3.28	3.28	3.34
GUELPH	4.12	4.11	4.14	4.15	4.06	4.05	4.19	4.16	4.16	4.29
LAKEHEAD	2.57	2.61	2.60	2.47	2.58	2.76	2.96	2.90	2.96	2.98
LAURENTIAN	2.65	2.72	2.57	2.81	3.05	3.34	3.35	2.91	2.83	3.42
ALGOMA	....	....	....	....	....	....	....	....	....	....
NIPISSING	....	....	....	....	....	....	....	....	....	....
HEARST	....	....	....	....	....	....	....	....	....	....
MCMASTER	3.98	3.92	3.94	3.87	4.02	4.02	3.90	4.00	3.90	3.83
OCA	....	....	....	....	....	....	....	....	....	....
OISE	2.85	2.90	2.91	3.06	3.02	3.06	2.97	3.00	3.06	3.06
OTTAWA	2.84	2.80	2.90	2.90	2.86	2.86	2.87	2.94	2.86	3.00
QUEEN'S	3.52	3.48	3.43	3.46	3.59	3.58	3.70	3.61	3.65	3.77
RYERSON	....	....	....	....	....	....	....	....	....	....
TORONTO	3.72	3.77	3.71	3.77	3.82	3.74	3.81	3.82	3.83	3.82
TRENT	3.28	3.54	3.60	3.02	3.53	3.57	3.26	3.57	3.49	3.34
WATERLOO	4.18	4.22	4.18	4.11	4.14	4.15	4.17	4.43	4.25	4.27
WESTERN	3.52	3.48	3.46	3.52	3.56	3.53	3.51	3.52	3.49	3.52
WILFRID LAURIER	2.51	2.36	2.42	2.62	2.63	2.88	2.91	2.74	2.85	2.86
WINDSOR	3.63	3.22	3.39	3.33	3.47	3.45	3.43	3.56	3.48	3.48
YORK	3.52	3.52	3.46	3.45	3.50	3.43	3.38	3.50	3.50	3.46
DOMINICAIN	1.01	0.92	1.12	1.00	0.87	0.83	0.75	0.95	0.90	0.82
TOTAL	3.46	3.45	3.44	3.47	3.53	3.52	3.52	3.54	3.52	3.55

TABLE 1-15

TOTAL UNDERGRADUATE AND GRADUATE BASIC INCOME UNITS (BIU'S) PER TOTAL ENROLMENT BY UNIVERSITY

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1.49	1.52	1.55	1.56	1.54	1.53	1.52	1.51	1.50	1.50
CARLETON	1.58	1.58	1.58	1.58	1.57	1.54	1.55	1.52	1.52	1.51
GUELPH	1.95	1.96	1.95	1.93	1.90	1.90	1.90	1.92	1.92	1.91
LAKEHEAD	1.44	1.44	1.45	1.44	1.46	1.47	1.47	1.48	1.47	1.46
LAURENTIAN	1.39	1.40	1.42	1.47	1.48	1.47	1.47	1.47	1.49	1.48
ALGOMA	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
NIPISSING	1.34	1.48	1.56	1.68	1.67	1.64	1.70	1.70	1.66	1.64
HEARST	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
MCMASTER	1.87	1.88	1.88	1.85	1.85	1.84	1.87	1.85	1.86	1.83
OCA	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.35
OISE	2.81	2.86	2.87	3.02	2.97	3.00	2.92	2.94	3.01	3.00
OTTAWA	1.71	1.72	1.74	1.73	1.72	1.70	1.70	1.71	1.71	1.74
QUEEN'S	1.88	1.86	1.86	1.87	1.91	1.93	1.94	1.93	1.95	1.96
RYERSON	1.30	1.38	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.42
TORONTO	1.95	1.94	1.92	1.92	1.92	1.93	1.94	1.96	1.95	1.95
TRENT	1.29	1.29	1.31	1.30	1.38	1.35	1.37	1.37	1.36	1.36
WATERLOO	1.69	1.67	1.66	1.66	1.69	1.71	1.72	1.76	1.76	1.76
WESTERN	1.73	1.73	1.73	1.73	1.71	1.69	1.67	1.66	1.65	1.65
WILFRID LAURIER	1.37	1.38	1.39	1.41	1.41	1.42	1.42	1.42	1.44	1.43
WINDSOR	1.58	1.59	1.59	1.60	1.57	1.54	1.52	1.52	1.49	1.47
YORK	1.49	1.55	1.58	1.60	1.59	1.58	1.58	1.59	1.60	1.60
DOMINICAIN	1.00	0.98	1.02	1.00	0.97	0.94	0.91	0.99	0.96	0.93
TOTAL	1.71	1.72	1.72	1.72	1.71	1.71	1.71	1.71	1.71	1.71

SUMMARY INFORMATION FOR ALL UNIVERSITIES AND AFFILIATED AND FEDERATED COLLEGES ON A CONSOLIDATED BASIS

TABLE 2-1

ONTARIO UNIVERSITIES
OPERATING REVENUE BY SOURCE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	729,757	766,597	822,316	906,366	1,018,093	1,094,742	1,162,063	1,217,784	1,266,588	1,317,516
(B) EXTRA FORMULA	10,543	11,112	11,538	12,728	14,234	15,396	20,437	21,597	22,685	58,653
(C) OTHER MCU	9,745	10,453	9,925	10,954	11,008	22,803	11,433	17,839	64,212	84,343
(D) OTHER	3,596	3,548	3,737	3,673	11,631	6,747	7,003	10,144	8,669	11,174
TOTAL PROVINCIAL GRANTS	753,641	791,710	847,516	933,721	1,054,966	1,139,688	1,200,936	1,267,364	1,362,154	1,471,686
(II) FEDERAL	283	115	142	197	142	243	360	918	1,400	1,548
(III) MUNICIPAL	302	251	245	242	232	235	389	291	216	83
FEES (A) TUITION CREDIT	133,565	142,318	167,727	201,007	247,808	276,102	293,327	307,678	320,732	343,726
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	8,868	9,677	10,954	11,966	15,565	17,358	18,153	21,634	23,650	22,240
BORROWINGS	0	0	0	0	0	0	0	0	0	0
GIFTS, DONATIONS & NON-GOVT. GRANTS	5,022	5,275	5,338	5,490	6,449	6,746	6,716	8,659	9,779	10,689
SALES OF SERVICE AND PRODUCTS	16,978	15,065	0	0	0	0	0	0	0	0
INVESTMENT INCOME	13,179	16,117	20,469	27,229	23,793	24,580	29,755	28,230	27,955	28,854
MISCELLANEOUS	5,188	4,612	6,793	6,312	9,276	11,486	14,633	16,985	17,157	18,388
TOTAL	937,026	987,140	1,059,184	1,186,164	1,358,231	1,476,436	1,564,269	1,651,759	1,763,043	1,897,216
CONSTANT $'S	937,026	903,974	872,256	870,612	911,247	942,486	961,071	974,855	998,593	1,029,976
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-2

ONTARIO UNIVERSITIES
OPERATING REVENUE BY SOURCE
(AS PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	77.88	77.66	77.64	76.41	74.96	74.15	74.29	73.73	71.84	69.44
(B) EXTRA FORMULA	1.13	1.13	1.09	1.07	1.05	1.04	1.31	1.31	1.29	3.09
(C) OTHER MCU	1.04	1.06	0.94	0.92	0.81	1.54	0.73	1.06	3.64	4.45
(D) OTHER	0.38	0.36	0.35	0.31	0.86	0.46	0.45	0.61	0.49	0.59
TOTAL PROVINCIAL GRANTS	80.43	80.20	80.02	78.72	77.67	77.19	76.77	76.73	77.26	77.57
(II) FEDERAL	0.03	0.01	0.01	0.02	0.01	0.02	0.02	0.06	0.08	0.08
(III) MUNICIPAL	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.00
FEES (A) TUITION CREDIT	14.25	14.42	15.84	16.95	18.24	18.70	18.75	18.63	18.19	18.12
(B) TUITION NON-CREDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(C) MISCELLANEOUS	0.95	0.98	1.03	1.01	1.15	1.18	1.16	1.31	1.34	1.17
BORROWINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTS, DONATIONS & NON-GOVT. GRANTS	0.53	0.53	0.50	0.48	0.47	0.46	0.43	0.52	0.55	0.56
SALES OF SERVICE AND PRODUCTS	1.82	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVESTMENT INCOME	1.41	1.84	1.93	2.30	1.75	1.66	1.90	1.71	1.59	1.52
MISCELLANEOUS	0.55	0.47	0.64	0.53	0.68	0.78	0.94	1.03	0.97	0.97
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 2-3

ONTARIO UNIVERSITIES
OTHER (NON-CREDIT) REVENUE BY SOURCE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	0	0	0	0	0	0	0	0	0	0
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0	0	0
(C) OTHER MCU	790	914	821	925	1,056	1,052	1,100	1,343	1,175	1,234
(D) OTHER	2,918	3,516	3,626	4,536	5,489	6,013	5,768	5,797	6,332	6,871
TOTAL PROVINCIAL GRANTS	3,708	4,430	4,447	5,461	6,545	7,065	6,868	7,140	7,507	8,105
(II) FEDERAL	5	40	245	336	868	1,838	2,217	2,076	1,984	1,298
(III) MUNICIPAL	0	0	0	0	0	0	0	0	0	0
FEES (A) TUITION CREDIT	0	0	0	0	0	0	0	0	0	0
(B) TUITION NON-CREDIT	7,159	8,878	9,370	10,390	15,342	18,502	20,139	20,512	24,431	27,856
(C) MISCELLANEOUS	248	246	272	201	2,129	2,187	2,264	2,514	2,726	3,377
BORROWINGS	0	0	0	0	0	0	0	0	0	0
GIFTS, DONATIONS & NON-GOVT. GRANTS	13	479	574	453	471	935	871	806	475	747
SALES OF SERVICE AND PRODUCTS	157	266	0	0	0	0	0	0	0	0
INVESTMENT INCOME	1	5	3	109	240	247	313	379	386	377
MISCELLANEOUS	42	63	59	82	321	85	80	486	720	783
TOTAL	11,333	14,793	14,970	17,032	25,936	30,859	32,772	33,913	38,229	42,543
CONSTANT $'S	11,333	13,547	12,328	12,501	17,401	19,899	20,135	20,015	21,653	23,096
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-4

ONTARIO UNIVERSITIES
ANCILLARIES REVENUE BY SOURCE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	0	0	0	0	0	0	0	0	0	0
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0	0	0
(C) OTHER MCU	0	0	0	50	34	0	0	0	0	0
(D) OTHER	48	70	82	91	91	10	8	55	150	193
TOTAL PROVINCIAL GRANTS	48	70	82	141	125	10	8	55	150	193
(II) FEDERAL	7	6	7	26	159	151	142	140	168	75
(III) MUNICIPAL	0	0	0	0	0	0	0	0	0	0
FEES (A) TUITION CREDIT	0	0	0	0	0	0	0	0	0	0
(B) TUITION NON-CREDIT	62	62	74	0	0	0	0	0	0	6
(C) MISCELLANEOUS	43,676	47,327	51,238	56,555	62,616	66,197	72,485	73,053	89,927	99,795
BORROWINGS	0	0	0	0	0	0	0	0	0	0
GIFTS, DONATIONS, & NON-GOVT. GRANTS	67	90	380	333	519	604	638	734	898	790
SALES OF SERVICE AND PRODUCTS	64,358	75,651	84,925	91,409	143,028	145,511	152,146	170,603	174,171	192,483
INVESTMENT INCOME	143	434	479	533	721	740	477	725	505	643
MISCELLANEOUS	1,241	332	346	592	729	777	879	920	1,345	1,927
TOTAL	109,602	123,972	137,531	149,589	207,899	215,990	226,775	246,230	267,164	295,912
CONSTANT $'S	109,602	113,527	113,259	109,794	139,481	137,877	139,328	145,323	151,323	160,647
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-5

ONTARIO UNIVERSITIES
SPONSORED RESEARCH REVENUE BY SOURCE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	0	0	0	0	0	0	0	0	0	0
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0	0	0
(C) OTHER MCU	89	79	28	365	1,207	2,194	39	289	1,384	4,848
(D) OTHER	26,247	28,538	29,413	35,423	45,766	39,494	41,284	43,305	66,097	59,124
TOTAL PROVINCIAL GRANTS	26,336	28,617	29,441	35,788	46,973	41,688	41,323	43,594	67,481	63,972
(II) FEDERAL	76,396	91,565	111,993	142,253	153,518	187,131	211,917	214,538	205,612	215,862
(III) MUNICIPAL	140	388	179	148	163	150	207	379	152	353
FEES (A) TUITION CREDIT	0	0	0	0	0	0	0	0	0	0
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0
BORROWINGS	0	0	0	0	0	0	0	0	0	0
GIFTS, DONATIONS, & NON-GOVT. GRANTS	29,130	35,223	42,702	61,067	59,362	67,307	72,425	80,664	84,249	100,171
SALES OF SERVICE AND PRODUCTS	308	465	0	0	0	0	0	0	0	0
INVESTMENT INCOME	1,074	1,302	1,634	2,524	2,557	2,645	3,026	4,184	4,497	6,874
MISCELLANEOUS	12,211	12,464	13,767	6,098	7,411	7,796	7,487	6,689	7,614	10,118
TOTAL	145,595	170,024	199,916	247,898	269,984	306,717	336,385	350,048	369,605	397,350
CONSTANT $'S	145,595	155,700	164,634	181,950	181,134	195,793	206,672	206,596	209,345	215,717
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-6

ONTARIO UNIVERSITIES
TRUST AND ENDOWMENT REVENUE BY SOURCE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	0	0	0	0	0	0	0	0	0	0
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0	0	0
(C) OTHER MCU	4	0	0	9	17	51	432	27	13,000	779
(D) OTHER	1,885	3,107	3,252	2,890	3,233	3,424	4,073	5,137	8,657	8,919
TOTAL PROVINCIAL GRANTS	1,889	3,107	3,252	2,899	3,250	3,475	4,505	5,164	21,657	9,698
(II) FEDERAL	2,132	2,465	2,362	3,837	4,986	7,232	8,012	8,758	9,417	9,808
(III) MUNICIPAL	0	0	0	0	0	0	0	0	0	0
FEES (A) TUITION CREDIT	0	0	0	0	0	0	0	0	0	0
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0
BORROWINGS	0	0	0	0	0	0	0	0	0	0
GIFTS, DONATIONS & NON-GOVT. GRANTS	22,297	18,541	22,263	26,236	46,204	50,838	66,035	67,168	72,568	80,577
SALES OF SERVICE AND PRODUCTS	4,128	4,632	0	0	0	0	0	0	0	0
INVESTMENT INCOME	15,481	18,251	24,181	33,021	33,681	31,634	37,505	40,100	49,866	44,602
MISCELLANEOUS	2,769	3,346	8,321	9,422	2,660	4,003	3,960	4,193	6,619	6,854
TOTAL	3,696	50,342	60,379	75,415	90,781	97,182	120,017	125,383	160,127	151,539
CONSTANT $'S	46,696	46,101	49,723	55,353	60,906	62,036	73,737	74,000	90,696	82,269
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-7

ONTARIO UNIVERSITIES
CAPITAL REVENUE BY SOURCE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	0	0	0	0	0	0	0	0	0	0
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0	0	0
(C) OTHER MCU	11,981	10,560	12,811	11,004	13,581	16,812	20,714	39,086	60,436	59,629
(D) OTHER	6,947	6,287	17,408	22,238	16,107	16,752	7,904	24,654	9,074	562
TOTAL PROVINCIAL GRANTS	18,928	16,867	30,219	33,242	29,688	33,564	28,618	63,740	69,510	60,191
(II) FEDERAL	165	4	0	1	567	682	324	1,925	6,526	2,347
(III) MUNICIPAL	0	0	0	0	0	0	0	0	0	0
FEES (A) TUITION CREDIT	0	0	0	0	0	0	0	0	0	0
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	38	39	39	0	0	0	0	0	0	0
BORROWINGS	698	1,398	1,747	747	657	2,314	31	3,820	8,410	8,267
GIFTS, DONATIONS & NON-GOVT. GRANTS	3,853	2,937	7,010	6,589	4,096	2,813	8,115	7,529	7,620	6,487
SALES OF SERVICE AND PRODUCTS	404	463	0	0	0	0	0	0	0	0
INVESTMENT INCOME	2,973	3,304	3,460	4,341	4,224	3,052	3,168	3,898	4,187	4,730
MISCELLANEOUS	2,141	1,750	2,902	1,153	986	1,245	7,060	2,438	5,089	6,139
TOTAL	29,200	26,762	45,377	46,073	40,218	43,670	47,316	83,348	101,342	88,161
CONSTANT $'S	29,200	24,507	37,369	33,816	26,983	27,877	29,070	49,191	57,400	47,862
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-8

ONTARIO UNIVERSITIES
TOTAL EXPENDABLE REVENUE BY SOURCE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	729,757	766,597	822,316	906,366	1,018,093	1,094,742	1,162,063	1,217,784	1,266,588	1,317,516
(B) EXTRA FORMULA	10,543	11,112	11,538	12,728	14,234	15,396	20,437	21,597	22,685	58,653
(C) OTHER MCU	22,609	22,026	23,585	23,307	26,903	42,912	33,718	58,584	140,207	150,833
(D) OTHER	41,641	45,066	57,518	68,851	82,317	72,440	66,040	89,092	98,979	86,843
TOTAL PROVINCIAL GRANTS	804,550	844,801	914,957	1,011,252	1,141,547	1,225,490	1,282,258	1,387,057	1,528,459	1,613,845
(II) FEDERAL	78,988	94,561	114,749	146,650	160,260	197,272	222,972	228,355	225,107	230,938
(III) MUNICIPAL	442	639	424	390	395	385	596	670	368	436
FEES (A) TUITION CREDIT	133,565	142,318	167,727	201,007	247,808	276,102	293,327	307,678	320,732	343,728
(B) TUITION NON-CREDIT	7,221	8,940	9,444	10,390	15,342	18,502	20,139	20,512	24,431	27,862
(C) MISCELLANEOUS	53,674	57,289	62,503	68,722	87,340	95,188	100,975	105,654	116,303	125,412
BORROWINGS	698	1,398	1,747	747	657	2,314	31	3,820	8,410	8,267
GIFTS, DONATIONS, & NON-GOVT. GRANTS	60,382	62,365	78,267	100,188	117,101	129,243	154,800	165,560	175,589	199,461
SALES OF SERVICE AND PRODUCTS	85,541	94,747	84,075	90,457	135,404	137,411	143,114	160,621	174,171	192,483
INVESTMENT INCOME	32,851	41,413	50,426	67,757	65,216	62,898	74,244	77,514	87,396	86,080
MISCELLANEOUS	24,995	21,751	32,821	24,161	21,979	26,026	35,078	33,240	38,544	44,209
TOTAL	1,282,907	1,370,222	1,517,140	1,721,721	1,993,049	2,170,831	2,327,534	2,490,681	2,699,510	2,872,721
CONSTANT $'S	1,282,907	1,254,782	1,249,391	1,263,696	1,337,151	1,385,753	1,430,014	1,469,980	1,529,011	1,559,566
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-9

ONTARIO UNIVERSITIES
TOTAL EXPENDABLE REVENUE BY SOURCE
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GOVERNMENT GRANTS										
(I) PROVINCIAL										
(A) FORMULA	56.66	55.95	54.20	52.64	51.06	50.43	49.93	48.89	46.92	45.86
(B) EXTRA FORMULA	0.82	0.81	0.76	0.74	0.71	0.71	0.66	0.67	0.84	2.04
(C) OTHER MCU	1.76	1.61	1.55	1.35	1.35	1.96	1.45	2.35	5.19	5.25
(D) OTHER	3.25	3.29	3.79	4.00	4.13	3.34	2.84	3.58	3.67	3.02
TOTAL PROVINCIAL GRANTS	62.71	61.65	60.31	58.73	57.26	56.45	55.09	55.69	56.62	56.18
(II) FEDERAL	6.16	6.90	7.56	8.52	8.04	9.09	9.58	9.17	8.34	8.04
(III) MUNICIPAL	0.03	0.05	0.03	0.02	0.02	0.02	0.03	0.03	0.01	0.02
FEES (A) TUITION CREDIT	10.41	10.39	11.08	11.67	12.43	12.72	12.60	12.35	11.88	11.97
(B) TUITION NON-CREDIT	0.56	0.65	0.62	0.60	0.77	0.85	0.87	0.82	0.91	0.97
(C) MISCELLANEOUS	4.18	4.18	4.12	3.99	4.38	4.38	4.34	4.24	4.31	4.37
BORROWINGS	0.05	0.10	0.12	0.04	0.03	0.11	0.00	0.15	0.31	0.29
GIFTS, DONATIONS & NON-GOVT. GRANTS	4.71	4.55	5.16	5.62	5.88	5.95	6.65	6.65	6.50	6.94
SALES OF SERVICE AND PRODUCTS	6.67	6.91	5.54	5.25	6.79	6.33	6.15	6.45	6.45	6.70
INVESTMENT INCOME	2.56	3.02	3.32	3.94	3.27	2.90	3.19	3.11	3.24	3.00
MISCELLANEOUS	1.95	1.59	2.16	1.40	1.10	1.20	1.51	1.33	1.43	1.54
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 2-10

ONTARIO UNIVERSITIES
OPERATING EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	367,283	387,466	420,509	471,637	534,396	570,587	599,139	635,742	677,384	727,439
(II) OTHER INSTRUCTION & RESEARCH	38,998	41,653	45,818	49,990	54,725	57,752	60,142	64,560	68,011	72,417
(III) OTHER SALARIES & WAGES	268,146	275,555	296,548	334,277	377,447	414,861	435,978	469,357	493,962	530,099
TOTAL SALARIES & WAGES	674,427	704,674	762,875	855,904	966,568	1,043,200	1,095,259	1,169,659	1,239,357	1,329,955
EMPLOYEE BENEFITS	77,952	79,302	85,130	99,270	117,889	131,967	139,783	151,702	154,062	154,319
TOTAL SALARIES & BENEFITS	752,379	783,976	848,005	955,174	1,084,457	1,175,167	1,235,042	1,321,361	1,393,419	1,484,274
LIBRARY ACQUISITIONS	19,340	21,404	24,763	26,293	28,992	32,691	34,745	36,176	39,474	41,809
EQUIPMENT & FURNITURE (A) PURCHASE	18,181	19,344	21,492	25,549	29,059	43,619	44,655	49,531	67,710	62,742
(B) RENTAL	7,504	6,936	7,118	9,162	10,324	8,740	8,349	7,145	7,830	7,589
OPERATIONAL SUPPLIES & EXPENSES	52,784	56,645	61,839	69,182	74,391	78,577	88,334	98,858	100,920	109,463
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	36,842	34,685	39,826	45,910	49,830	53,032	55,074	57,604	56,299	58,505
MUNICIPAL TAXES	8,232	8,002	7,902	8,363	8,795	9,244	9,707	9,837	9,919	14,500
RENOVATIONS, ALTERATIONS & REPAIRS	8,802	9,576	10,748	12,293	15,644	14,327	16,260	12,794	10,241	11,665
EXTERNALLY CONTRACTED SERVICES	13,105	12,895	12,525	13,053	17,186	16,529	17,916	18,465	19,122	23,033
SCHOLARSHIPS, BURSARIES, ETC.	6,911	7,583	8,609	10,058	12,871	13,209	13,834	14,314	15,038	17,216
PRINCIPAL & INTEREST PAYMENTS	550	1,086	564	379	432	274	196	1,123	1,149	1,748
LAND & SITE SERVICES	29	65	295	28	26	82	15	103	244	159
BUILDINGS	201	0	884	897	162	251	1,071	0	0	0
MISCELLANEOUS	22,202	24,276	25,967	29,434	31,372	35,435	38,865	42,871	46,112	52,846
INTERNAL COST ALLOCATIONS	(15,316)	(1,922)	(2,431)	(4,065)	(4,400)	(4,452)	(5,954)	(5,956)	(7,541)	(10,101)
TOTAL	931,746	964,551	1,068,106	1,201,710	1,359,141	1,478,725	1,558,109	1,664,226	1,759,936	1,875,448
CONSTANT $'S	931,746	901,603	879,603	882,022	911,857	943,946	957,287	982,213	996,833	1,018,159
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-11

ONTARIO UNIVERSITIES
OPERATING EXPENSES BY OBJECT
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	39.42	39.35	39.37	39.25	39.32	38.59	38.45	38.20	38.49	38.79
(II) OTHER INSTRUCTION & RESEARCH	4.19	4.23	4.29	4.16	4.03	3.91	3.86	3.88	3.86	3.86
(III) OTHER SALARIES & WAGES	28.78	27.99	27.76	27.82	27.77	28.06	27.96	28.20	28.07	28.27
TOTAL SALARIES & WAGES	72.38	71.57	71.43	71.22	71.12	70.55	70.29	70.28	70.42	70.91
EMPLOYEE BENEFITS	8.37	8.05	7.97	8.26	8.67	8.92	8.97	9.12	8.75	8.23
TOTAL SALARIES & BENEFITS	80.75	79.63	79.40	79.48	79.79	79.47	79.27	79.40	79.17	79.14
LIBRARY ACQUISITIONS	2.08	2.17	2.32	2.19	2.13	2.21	2.23	2.17	2.24	2.23
FURNITURE & EQUIPMENT (A) PURCHASE	1.95	1.96	2.01	2.13	2.14	2.95	2.87	2.98	3.85	3.35
(B) RENTAL	0.81	0.70	0.67	0.76	0.76	0.59	0.54	0.43	0.44	0.40
OPERATIONAL SUPPLIES & EXPENSES	5.67	5.75	5.79	5.76	5.47	5.31	5.67	5.94	5.73	5.84
COST OF GOODS SOLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES	3.95	3.52	3.73	3.82	3.67	3.59	3.53	3.46	3.20	3.12
MUNICIPAL TAXES	0.88	0.81	0.74	0.70	0.65	0.63	0.62	0.59	0.56	0.77
RENOVATIONS, ALTERATIONS & MAJOR REPAIRS	0.94	0.97	1.01	1.02	1.15	0.97	1.04	0.77	0.58	0.62
EXTERNALLY CONTRACTED SERVICES	1.41	1.31	1.17	1.09	1.26	1.25	1.15	1.11	1.09	1.23
SCHOLARSHIPS, BURSARIES, ETC.	0.74	0.77	0.81	0.84	0.95	0.89	0.89	0.86	0.85	0.92
PRINCIPAL & INTEREST PAYMENTS	0.06	0.11	0.05	0.03	0.03	0.02	0.01	0.07	0.07	0.09
LAND & SITE SERVICES	0.00	0.01	0.03	0.00	0.00	0.01	0.00	0.01	0.01	0.01
BUILDINGS	0.02	0.00	0.08	0.07	0.01	0.02	0.07	0.00	0.00	0.00
MISCELLANEOUS	2.36	2.47	2.43	2.45	2.31	2.40	2.49	2.58	2.62	2.82
INTERNAL COST ALLOCATIONS	-1.64	-0.20	-0.23	-0.34	-0.32	-0.30	-0.38	-0.36	-0.43	-0.54
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 2-12

ONTARIO UNIVERSITIES
OTHER (NON-CREDIT) EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	2,618	3,933	3,806	4,268	4,755	4,913	4,933	5,276	6,074	6,712
(II) OTHER INSTRUCTION & RESEARCH	1,743	1,872	2,021	2,886	3,068	3,143	3,412	3,313	4,114	4,522
(III) OTHER SALARIES & WAGES	2,596	3,899	4,037	4,138	10,092	11,611	11,669	12,068	12,910	14,174
TOTAL SALARIES & WAGES	7,157	9,704	9,864	11,292	17,915	19,667	20,014	20,657	23,098	25,408
EMPLOYEE BENEFITS	504	630	704	855	1,775	2,062	2,163	2,296	2,347	2,223
TOTAL SALARIES & BENEFITS	7,661	10,334	10,568	12,147	19,690	21,729	22,177	22,953	25,445	27,631
LIBRARY ACQUISITIONS	0	17	6	4	2	17	0	0	0	102
EQUIPMENT & FURNITURE (A) PURCHASE	53	144	187	213	300	395	466	717	497	1,034
(B) RENTAL	29	43	46	39	53	70	75	80	135	150
OPERATIONAL SUPPLIES & EXPENSES	1,702	2,743	2,909	2,817	3,905	4,440	4,978	4,950	6,434	6,134
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	119	141	218	338	338	364	366	374	410
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & REPAIRS	0	0	0	0	0	4	0	0	16	10
EXTERNALLY CONTRACTED SERVICES	0	30	6	11	17	5	43	191	220	331
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	22	6	14
PRINCIPAL & INTEREST PAYMENTS	0	0	0	0	0	0	0	0	0	2
LAND & SITE SERVICES	0	0	0	0	0	0	0	0	11	26
BUILDINGS	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	837	1,334	1,355	1,839	1,704	2,031	2,345	2,633	2,830	3,452
INTERNAL COST ALLOCATIONS	953	40	122	249	330	426	407	422	455	518
TOTAL	11,235	14,804	15,340	17,537	26,339	29,455	30,855	32,314	36,423	39,814
CONSTANT $'S	11,235	13,557	12,633	12,872	17,671	18,803	18,957	19,071	20,630	21,615
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-13

ONTARIO UNIVERSITIES
ANCILLARIES EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0
(II) OTHER INSTRUCTION & RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES & WAGES	27,505	33,897	38,439	39,217	58,610	60,317	60,781	66,237	71,625	77,808
TOTAL SALARIES & WAGES	27,505	33,897	38,439	39,217	58,610	60,317	60,781	66,237	71,625	77,808
EMPLOYEE BENEFITS	2,560	2,952	3,460	3,695	5,585	6,572	6,577	7,324	7,430	8,202
TOTAL SALARIES & BENEFITS	30,065	36,849	41,899	42,912	64,195	66,889	67,358	73,561	79,055	86,010
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
EQUIPMENT & FURNITURE (A) PURCHASE	1,866	1,457	1,824	2,296	2,697	3,384	4,065	5,555	4,591	5,829
(B) RENTAL	192	1,406	2,073	379	590	453	454	688	576	480
OPERATIONAL SUPPLIES & EXPENSES	9,299	14,919	13,825	15,578	19,984	21,196	21,693	25,979	25,760	27,306
COST OF GOODS SOLD	28,926	32,552	36,251	40,944	66,706	68,219	67,456	72,525	80,439	92,126
UTILITIES	4,707	9,101	10,804	12,501	13,665	15,417	15,951	16,871	16,992	16,681
MUNICIPAL TAXES	897	890	868	970	1,165	1,249	1,263	1,278	1,380	1,431
RENOVATIONS, ALTERATIONS & REPAIRS	2,343	2,667	3,078	4,218	4,355	4,329	4,491	4,839	5,697	6,708
EXTERNALLY CONTRACTED SERVICES	10,134	12,067	13,464	15,534	17,273	19,060	20,751	23,357	25,500	26,607
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
PRINCIPAL & INTEREST PAYMENTS	10,962	10,900	10,786	10,602	11,559	10,736	11,387	11,283	11,979	13,960
LAND & SITE SERVICES	5	4	110	207	37	39	68	283	178	81
BUILDINGS	24	11	58	260	261	49	337	621	523	463
MISCELLANEOUS	1,164	1,166	1,596	1,420	3,638	8,111	2,980	3,574	4,661	6,074
INTERNAL COST ALLOCATIONS	8,695	174	60	609	785	663	1,186	1,433	2,099	2,022
TOTAL	109,099	124,185	136,696	148,430	208,880	217,794	219,460	241,947	259,430	285,778
CONSTANT $'S	109,099	113,723	112,571	108,944	138,604	139,029	134,834	142,795	146,942	155,145
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-14

ONTARIO UNIVERSITIES
SPONSORED RESEARCH EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	14,933	16,690	18,986	23,145	28,250	29,063	33,156	35,881	38,349	39,426
(II) OTHER INSTRUCTION & RESEARCH	30,537	27,812	31,165	40,783	52,896	58,717	63,470	67,756	70,954	75,564
(III) OTHER SALARIES & WAGES	31,591	43,310	49,442	54,357	62,222	68,308	80,751	84,655	89,324	95,117
TOTAL SALARIES & WAGES	77,061	87,812	99,593	118,285	143,368	156,088	177,377	188,292	198,627	210,107
EMPLOYEE BENEFITS	4,700	5,088	5,853	7,597	9,607	11,213	13,214	14,667	15,792	14,757
TOTAL SALARIES & BENEFITS	81,761	92,900	105,446	125,882	152,975	167,301	190,591	202,959	214,419	224,864
LIBRARY ACQUISITIONS	314	631	752	597	606	512	668	1,661	1,555	1,630
EQUIPMENT & FURNITURE (A) PURCHASE	11,567	16,910	21,139	33,359	41,755	40,952	38,860	37,483	33,135	43,630
(B) RENTAL	279	397	382	482	697	787	629	858	936	1,208
OPERATIONAL SUPPLIES & EXPENSES	32,626	36,668	42,224	47,651	56,601	61,305	70,413	73,984	75,659	85,074
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	52	586	574	796	1,168	1,191	1,169	1,184	1,150	1,443
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & REPAIRS	177	82	53	316	190	210	238	242	963	517
EXTERNALLY CONTRACTED SERVICES	36	83	98	143	275	186	146	274	873	842
SCHOLARSHIPS, BURSARIES, ETC.	463	583	569	607	645	694	896	1,998	2,104	2320
PRINCIPAL & INTEREST PAYMENTS	0	0	0	0	0	0	0	0	0	0
LAND & SITE SERVICES	0	0	0	0	1	0	0	0	0	0
BUILDINGS	76	0	0	0	0	0	17	0	0	0
MISCELLANEOUS	12,253	12,735	14,215	16,647	19,658	20,776	23,698	24,989	26,698	29238
INTERNAL COST ALLOCATIONS	5,617	1,704	2,171	3,204	3,262	3,344	2,816	3,292	3,516	4238
TOTAL	145,223	163,279	187,623	229,684	277,655	297,258	330,161	348,924	361,006	395,204
CONSTANT $'S	145,223	149,523	154,511	168,582	186,415	189,755	202,848	205,932	204,476	214,552
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-15

ONTARIO UNIVERSITIES
TRUST AND ENDOWMENT EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	1,442	2,256	2,208	2,683	2,764	3,446	9,069	10,130	11,123	10,485
(II) OTHER INSTRUCTION & RESEARCH	1,544	2,158	2,058	2,427	3,700	3,238	3,579	3,820	4,308	4,361
(III) OTHER SALARIES & WAGES	5,685	6,055	6,303	7,914	10,353	11,841	12,656	14,987	14,918	15,951
TOTAL SALARIES & WAGES	8,671	10,469	10,446	13,024	16,817	18,525	25,304	28,937	30,349	30,797
EMPLOYEE BENEFITS	666	816	733	826	1,100	1,241	3,192	3,223	3,362	2,161
TOTAL SALARIES & BENEFITS	9,337	11,285	11,302	13,850	17,917	19,766	28,496	32,160	33,711	32,958
LIBRARY ACQUISITIONS	654	742	637	771	843	723	836	1,208	920	1,014
EQUIPMENT & FURNITURE (A) PURCHASE	1,099	1,717	2,736	3,095	6,619	7,319	5,924	7,625	6,512	6,647
(B) RENTAL	78	112	44	27	90	72	255	563	449	273
OPERATIONAL SUPPLIES & EXPENSES	5,017	5,973	6,507	6,703	8,825	9,385	9,399	11,399	13,704	20,958
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	19	0	142
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & REPAIRS	206	368	93	950	331	707	326	1,099	171	625
EXTERNALLY CONTRACTED SERVICES	13	17	70	109	38	47	141	325	108	354
SCHOLARSHIPS, BURSARIES, ETC.	8,408	9,129	11,104	13,546	15,986	18,553	20,856	22,474	21,841	22,435
PRINCIPAL & INTEREST PAYMENTS	0	0	0	123	48	0	198	0	117	314
LAND & SITE SERVICES	0	0	0	0	212	71	0	0	0	1,198
BUILDINGS	0	0	0	0	371	0	3	0	0	0
MISCELLANEOUS	2,984	3,031	4,999	4,683	5,548	7,367	6,371	6,613	7,197	8,449
INTERNAL COST ALLOCATIONS	97	26	78	3	(20)	(63)	1,733	1,144	1,712	1,046
TOTAL	27,893	32,400	37,570	43,860	56,805	63,947	74,538	84,629	86,442	96,413
CONSTANT $'S	27,893	29,670	30,940	32,192	38,111	40,821	45,795	49,947	48,961	52,341
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-16

ONTARIO UNIVERSITIES
CAPITAL EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0
(II) OTHER INSTRUCTION & RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES & WAGES	106	75	8	8	0	28	0	0	0	47
TOTAL SALARIES & WAGES	106	75	8	8	0	28	0	0	0	47
EMPLOYEE BENEFITS	9	8	0	0	0	2	0	0	0	3
TOTAL SALARIES & BENEFITS	115	83	8	8	0	30	0	0	0	50
LIBRARY ACQUISITIONS	48	57	242	84	74	67	76	456	149	53
FURNITURE & EQUIPMENT (A) PURCHASE	3,571	3,067	1,557	3,828	6,505	16,820	17,973	15,700	20,906	9,307
(B) RENTAL	0	0	0	0	0	0	0	0	0	2
OPERATIONAL SUPPLIES & EXPENSES	398	408	413	435	27	321	119	66	343	198
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	0	0	0
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & MAJOR REPAIRS	4,878	4,356	9,634	10,543	15,660	13,653	21,346	22,701	23,749	25,171
EXTERNALLY CONTRACTED SERVICES	0	15	26	7	3	7	0	0	0	78
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
PRINCIPAL & INTEREST PAYMENTS	1,706	136	232	333	456	205	1,080	729	2,283	4,317
LAND & SITE SERVICES	2,739	1,435	794	489	1,071	798	492	974	3,739	1,820
BUILDINGS	21,664	19,458	42,882	27,931	23,501	20,311	22,982	45,203	70,652	62,069
MISCELLANEOUS	95	19	43	0	84	139	157	871	301	113
INTERNAL COST ALLOCATIONS	(46)	(22)	0	0	43	82	(188)	(335)	(241)	2,277
TOTAL	35,388	29,032	55,831	43,658	47,444	52,633	64,037	86,365	121,881	105,455
CONSTANT $'S	35,388	26,586	45,978	32,044	31,831	33,598	39,344	50,972	69,034	57,250
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-17

ONTARIO UNIVERSITIES
TOTAL EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	386,416	410,345	445,509	501,733	570,165	608,009	646,297	687,029	732,634	784,062
(II) OTHER INSTRUCTION & RESEARCH	75,298	76,279	84,191	99,521	118,826	127,333	130,603	139,449	147,679	156,864
(III) OTHER SALARIES & WAGES	335,792	362,999	394,747	439,911	518,724	566,966	601,835	647,304	682,739	733,196
TOTAL SALARIES & WAGES	797,283	849,095	924,324	1,041,165	1,207,715	1,302,308	1,378,735	1,473,782	1,563,052	1,674,122
EMPLOYEE BENEFITS	86,909	88,796	95,880	112,243	135,956	153,057	164,929	179,212	182,993	181,665
TOTAL SALARIES & BENEFITS	884,415	938,419	1,020,327	1,153,408	1,343,671	1,455,365	1,543,664	1,652,994	1,746,045	1,855,787
LIBRARY ACQUISITIONS	20,356	22,851	26,400	27,749	30,519	34,010	36,325	39,501	42,098	44,808
EQUIPMENT & FURNITURE (A) PURCHASE	36,179	42,846	48,935	68,340	86,932	112,489	111,943	116,611	133,351	129,189
(B) RENTAL	8,082	8,896	9,663	10,089	11,754	10,122	9,762	9,314	9,926	9,700
OPERATIONAL SUPPLIES & EXPENSES	101,849	117,308	127,713	142,366	163,713	175,224	194,936	215,236	222,820	249,135
COST OF GOODS SOLD	28,926	32,552	36,251	40,944	66,706	66,219	67,456	72,525	80,439	92,126
UTILITIES	41,601	44,491	51,345	59,425	65,021	69,978	72,578	76,044	74,815	77,181
MUNICIPAL TAXES	9,129	8,892	8,770	9,333	9,960	10,493	10,990	11,115	11,299	15,931
RENOVATIONS, ALTERATIONS & REPAIRS	16,408	17,079	23,606	26,320	36,200	33,380	42,661	41,775	40,837	44,696
EXTERNALLY CONTRACTED SERVICES	23,286	25,107	26,189	26,857	34,792	37,834	38,997	42,612	45,823	51,245
SCHOLARSHIPS, BURSARIES, ETC.	15,634	17,139	20,273	24,211	29,502	32,456	35,586	38,606	38,969	41,985
PRINCIPAL & INTEREST PAYMENTS	13,218	12,122	11,582	11,437	12,495	11,215	12,661	13,135	15,528	20,341
LAND & SITE SERVICES	2,773	1,504	1,199	724	1,347	990	575	1,360	4,172	3,284
BUILDINGS	22,185	19,469	43,624	29,068	24,295	20,611	24,410	45,824	71,175	62,532
MISCELLANEOUS	40,090	43,109	46,763	54,023	62,004	73,859	74,416	81,551	87,799	100,421
INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1,262,925	1,350,626	1,503,118	1,686,563	1,979,480	2,144,842	2,277,160	2,458,405	2,625,116	2,798,112
CONSTANT $'S	1,262,925	1,236,639	1,237,643	1,239,359	1,328,047	1,369,162	1,399,064	1,450,931	1,486,874	1,519,062
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-18

ONTARIO UNIVERSITIES
TOTAL EXPENSES BY OBJECT
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	30.60	30.38	29.64	29.71	28.80	28.35	28.38	27.95	27.91	28.02
(II) OTHER INSTRUCTION & RESEARCH	5.96	5.65	5.60	5.89	6.00	5.94	5.74	5.67	5.63	5.61
(III) OTHER SALARIES & WAGES	26.59	26.88	26.26	26.05	26.21	26.43	26.43	26.33	26.01	26.20
TOTAL SALARIES & WAGES	63.13	62.87	61.49	61.66	61.01	60.72	60.55	59.95	59.54	59.83
EMPLOYEE BENEFITS	6.88	6.57	6.38	6.65	6.87	7.14	7.24	7.29	6.97	6.49
TOTAL SALARIES & BENEFITS	70.03	69.48	67.88	68.31	67.88	67.85	67.79	67.24	66.51	66.32
LIBRARY ACQUISITIONS	1.61	1.69	1.76	1.64	1.54	1.59	1.60	1.61	1.60	1.60
EQUIPMENT & FURNITURE (A) PURCHASE	2.86	3.17	3.26	4.05	4.39	5.24	4.92	4.74	5.08	4.62
(B) RENTAL	0.64	0.66	0.64	0.60	0.59	0.47	0.43	0.38	0.38	0.35
OPERATIONAL SUPPLIES & EXPENSES	8.06	8.69	8.50	8.43	8.27	8.17	8.56	8.76	8.49	8.90
COST OF GOODS SOLD	2.29	2.41	2.41	2.42	3.37	3.09	2.96	2.95	3.06	3.29
UTILITIES	3.29	3.29	3.42	3.52	3.28	3.26	3.19	3.09	2.85	2.76
MUNICIPAL TAXES	0.72	0.66	0.58	0.55	0.50	0.49	0.48	0.45	0.43	0.57
RENOVATIONS, ALTERATIONS & REPAIRS	1.30	1.26	1.57	1.68	1.83	1.56	1.87	1.70	1.56	1.60
EXTERNALLY CONTRACTED SERVICES	1.84	1.86	1.74	1.71	1.76	1.76	1.71	1.73	1.75	1.83
SCHOLARSHIPS, BURSARIES, ETC.	1.24	1.27	1.35	1.43	1.49	1.51	1.56	1.58	1.49	1.50
PRINCIPAL & INTEREST PAYMENTS	1.05	0.90	0.77	0.68	0.63	0.52	0.56	0.53	0.59	0.73
LAND & SITE SERVICES	0.22	0.11	0.08	0.04	0.07	0.05	0.03	0.06	0.16	0.12
BUILDINGS	1.76	1.44	2.92	1.72	1.23	0.96	1.07	1.86	2.71	2.23
MISCELLANEOUS	3.17	3.19	3.24	3.20	3.13	3.44	3.27	3.32	3.34	3.59
INTERNAL COST ALLOCATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 2-19

ONTARIO UNIVERSITIES
INSTRUCTION AND RESEARCH EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	367,283	387,466	420,509	471,637	534,396	570,587	599,139	635,742	677,680	727,439
(II) OTHER INSTRUCTION & RESEARCH	38,998	41,653	45,818	49,990	54,725	57,752	60,142	64,560	67,715	72,417
(III) OTHER SALARIES & WAGES	88,219	92,782	101,218	115,195	130,995	146,926	155,234	166,404	173,677	188,737
TOTAL SALARIES & WAGES	494,500	521,901	567,545	636,822	720,116	775,265	814,515	866,706	919,072	988,593
EMPLOYEE BENEFITS	56,447	57,730	62,493	72,603	85,976	96,091	101,723	110,908	113,496	110,884
TOTAL SALARIES & BENEFITS	550,947	579,631	630,038	709,425	806,092	871,356	916,238	977,614	1,032,568	1,099,477
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
EQUIPMENT & FURNITURE (A) PURCHASE	10,339	10,729	12,931	16,112	16,417	23,063	25,071	26,883	34,286	35,107
(B) RENTAL	1,246	1,148	1,321	1,313	1,515	1,336	2,023	1,629	1,832	1,709
OPERATIONAL SUPPLIES & EXPENSES	27,251	29,490	31,541	34,970	36,476	40,286	46,030	50,818	51,461	54,755
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	0	0	0
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & REPAIRS	0	0	0	0	0	0	0	0	0	0
EXTERNALLY CONTRACTED SERVICES	604	809	424	574	897	965	1,252	983	907	2,360
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
PRINCIPAL & INTEREST PAYMENTS	1	18	0	0	0	3	3	53	124	237
LAND & SITE SERVICES	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	9,533	10,483	11,041	12,737	12,885	14,068	16,470	18,792	19,470	22,249
INTERNAL COST ALLOCATIONS	(328)	(23)	(23)	(17)	(58)	(94)	(921)	(982)	(1,778)	(1,185)
TOTAL	599,593	632,285	687,273	775,114	874,224	950,983	1,006,166	1,075,770	1,138,870	1,214,709
CONSTANT $'S	599,593	579,016	565,981	568,912	586,523	607,061	618,178	634,911	645,060	659,451
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-20

ONTARIO UNIVERSITIES
INSTRUCTION AND RESEARCH EXPENSES BY OBJECT
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	61.3	61.3	61.2	60.8	61.1	60.0	59.5	59.1	59.5	59.9
(II) OTHER INSTRUCTION & RESEARCH	6.5	6.6	6.7	6.4	6.3	6.1	6.0	6.0	5.9	6.0
(III) OTHER SALARIES & WAGES	14.7	14.7	14.7	14.9	15.0	15.4	15.4	15.5	15.2	15.5
TOTAL SALARIES & WAGES	82.5	82.5	82.6	82.2	82.4	81.5	81.0	80.6	80.7	81.4
EMPLOYEE BENEFITS	9.4	9.1	9.1	9.4	9.8	10.1	10.1	10.3	10.0	9.1
TOTAL SALARIES & BENEFITS	91.9	91.7	91.7	91.5	92.2	91.6	91.1	90.9	90.7	90.5
LIBRARY ACQUISITIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT & FURNITURE (A) PURCHASE	1.7	1.7	1.9	2.1	1.9	2.4	2.5	2.5	3.0	2.9
(B) RENTAL	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.1
OPERATIONAL SUPPLIES & EXPENSES	4.5	4.7	4.6	4.5	4.2	4.2	4.6	4.7	4.5	4.5
COST OF GOODS SOLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MUNICIPAL TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RENOVATIONS, ALTERATIONS & REPAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXTERNALLY CONTRACTED SERVICES	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
SCHOLARSHIPS, BURSARIES, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PRINCIPAL & INTEREST PAYMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND & SITE SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BUILDINGS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	1.6	1.7	1.6	1.6	1.5	1.5	1.6	1.7	1.7	1.6
INTERNAL COST ALLOCATIONS	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.1)	(0.2)	(0.1)
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE 2-21

ONTARIO UNIVERSTIES
LIBRARY EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0
(II) OTHER INSTRUCTION & RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES & WAGES	39,063	40,085	44,008	48,985	54,751	58,669	61,321	64,940	67,932	72,241
TOTAL SALARIES & WAGES	39,063	40,085	44,008	48,985	54,751	58,669	61,321	64,940	67,932	72,241
EMPLOYEE BENEFITS	4,349	4,420	4,837	5,720	6,806	7,713	8,094	8,825	8,632	8,955
TOTAL SALARIES & BENEFITS	43,412	44,505	48,845	54,705	61,557	66,382	69,415	73,765	76,564	81,196
LIBRARY ACQUISITIONS	19,340	21,404	24,763	26,293	28,992	32,691	34,745	36,176	39,474	41,809
EQUIPMENT & FURNITURE (A) PURCHASE	879	919	615	949	847	2,004	2,180	2,944	6,709	5,282
(B) RENTAL	60	(22)	336	383	402	322	565	588	587	615
OPERATIONAL SUPPLIES & EXPENSES	2,217	2,418	3,531	3,156	3,449	3,298	3,736	4,090	4,245	4,655
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	0	0	0
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & REPAIRS	0	0	0	0	0	0	0	0	0	0
EXTERNALLY CONTRACTED SERVICES	152	89	101	82	119	390	219	274	326	321
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
PRINCIPAL & INTEREST PAYMENTS	0	0	0	0	0	0	0	0	0	0
LAND & SITE SERVICES	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	292	302	255	323	535	269	291	406	504	478
INTERNAL COST ALLOCATIONS	(844)	5	0	0	0	(10)	(7)	(30)	0	-471
TOTAL	65,508	69,620	78,446	85,893	95,901	105,346	111,144	118,215	128,409	133,885
CONSTANT $'S	65,508	63,755	64,602	63,043	64,341	67,248	66,286	69,770	72,731	72,685
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-22

ONTARIO UNIVERSITIES
LIBRARY EXPENSES BY OBJECT
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(II) OTHER INSTRUCTION & RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(III) OTHER SALARIES & WAGES	59.63	57.58	56.10	57.03	57.09	55.69	55.17	54.93	52.90	53.96
TOTAL SALARIES & WAGES	59.63	57.58	56.10	57.03	57.09	55.69	55.17	54.93	52.90	53.96
EMPLOYEE BENEFITS	6.64	6.35	6.17	6.66	7.10	7.32	7.28	7.47	6.72	6.69
TOTAL SALARIES & BENEFITS	66.27	63.93	62.27	63.69	64.19	63.01	62.46	62.40	59.63	60.65
LIBRARY ACQUISITIONS	29.52	30.74	31.57	30.61	30.23	31.03	31.26	30.60	30.74	31.23
EQUIPMENT & FURNITURE (A) PURCHASE	1.34	1.32	0.78	1.10	0.88	1.90	1.96	2.49	5.22	3.95
(B) RENTAL	0.09	(0.03)	0.43	0.45	0.42	0.31	0.51	0.50	0.46	0.46
OPERATIONAL SUPPLIES & EXPENSES	3.38	3.47	4.50	3.68	3.60	3.13	3.36	3.46	3.31	3.48
COST OF GOODS SOLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPAL TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENOVATIONS, ALTERATIONS & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNALLY CONTRACTED SERVICES	0.23	0.13	0.13	0.10	0.12	0.37	0.20	0.23	0.25	0.24
SCHOLARSHIPS, BURSARIES, ETC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINCIPAL & INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAND & SITE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.45	0.43	0.33	0.38	0.56	0.26	0.26	0.35	0.39	0.36
INTERNAL COST ALLOCATIONS	(1.29)	0.01	0.00	0.00	0.00	(0.01)	(0.01)	(0.03)	0.00	(0.35)
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 2-23

ONTARIO UNIVERSITIES
CENTRAL COMPUTING EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0
(II) OTHER INSTRUCTION & RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES & WAGES	17,822	18,355	19,209	21,764	25,241	27,456	29,830	31,889	33,733	35,532
TOTAL SALARIES & WAGES	17,822	18,355	19,209	21,764	25,241	27,456	29,830	31,889	33,733	35,532
EMPLOYEE BENEFITS	1,902	1,901	1,987	2,409	2,932	3,392	3,779	4,185	4,127	4,303
TOTAL SALARIES & BENEFITS	19,724	20,256	21,196	24,173	28,173	30,850	33,609	36,074	37,860	39,835
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
EQUIPMENT & FURNITURE (A) PURCHASE	4,600	5,304	4,361	4,486	7,400	12,648	9,956	11,667	15,286	12,312
(B) RENTAL	5,731	5,211	4,660	6,366	7,152	5,896	4,482	3,484	4,033	3,711
OPERATIONAL SUPPLIES & EXPENSES	4,149	4,262	5,374	6,156	7,819	8,427	9,583	9,466	10,271	12,109
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	0	0	0
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & REPAIRS	0	0	0	0	0	0	0	0	0	0
EXTERNALLY CONTRACTED SERVICES	3,251	3,502	2,536	1,852	2,295	2,099	532	196	219	1,098
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
PRINCIPAL & INTEREST PAYMENTS	0	0	0	0	5	18	0	0	0	272
LAND & SITE SERVICES	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	539	659	619	1,308	1,018	1,125	1,853	1,135	1,509	1,065
INTERNAL COST ALLOCATIONS	(705)	(737)	(1,208)	(1,998)	(1,812)	(1,847)	(1,545)	(1,507)	(1,605)	(823)
TOTAL	37,232	38,382	37,474	44,341	52,050	59,216	58,472	60,515	67,373	69,599
CONSTANT $'S	37,232	35,148	30,860	32,545	34,921	37,801	35,925	35,715	38,160	37,784
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-24

ONTARIO UNIVERSITIES
CENTRAL COMPUTING EXPENSES BY OBJECT
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(II) OTHER INSTRUCTION & RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(III) OTHER SALARIES & WAGES	47.87	47.82	51.26	49.08	48.49	46.37	51.02	52.70	50.07	51.05
TOTAL SALARIES & WAGES	47.87	47.82	51.26	49.08	48.49	46.37	51.02	52.70	50.07	51.05
EMPLOYEE BENEFITS	5.11	4.95	5.30	5.43	5.63	5.73	6.46	6.92	6.13	6.18
TOTAL SALARIES & BENEFITS	52.98	52.77	56.56	54.52	54.13	52.10	57.48	59.61	56.19	57.24
LIBRARY ACQUISITIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT & FURNITURE (A) PURCHASE	12.35	13.82	11.64	10.12	14.22	21.36	17.03	19.28	22.69	17.69
(B) RENTAL	15.39	13.58	12.44	14.36	13.74	9.96	7.67	5.76	5.99	5.33
OPERATIONAL SUPPLIES & EXPENSES	11.14	11.10	14.34	16.39	15.02	14.23	16.39	15.64	15.24	17.40
COST OF GOODS SOLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPAL TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENOVATIONS, ALTERATIONS & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNALLY CONTRACTED SERVICES	8.73	9.12	6.77	4.18	4.41	3.54	0.91	0.32	0.33	1.58
SCHOLARSHIPS, BURSARIES, ETC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINCIPAL & INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.39
LAND & SITE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	1.45	1.72	1.65	2.95	1.96	1.90	3.17	1.88	2.24	1.56
INTERNAL COST ALLOCATIONS	(1.89)	(1.92)	(3.22)	(4.51)	(3.48)	(3.12)	(2.64)	(2.49)	(2.68)	(1.18)
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 2-25

ONTARIO UNIVERSITIES
STUDENT SERVICES EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0
(II) OTHER INSTRUCTION & RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES & WAGES	16,092	16,575	16,353	18,785	21,694	23,066	25,022	28,974	31,281	33,311
TOTAL SALARIES & WAGES	16,092	16,575	16,353	18,785	21,694	23,066	25,022	28,974	31,281	33,311
EMPLOYEE BENEFITS	1,735	1,655	1,758	2,016	2,411	2,776	2,964	3,324	3,204	3,360
TOTAL SALARIES & BENEFITS	17,827	18,230	18,111	20,801	24,105	25,842	27,986	32,298	34,485	36,671
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
EQUIPMENT & FURNITURE (A) PURCHASE	213	403	509	636	556	723	996	1,149	860	947
(B) RENTAL	27	115	95	67	72	83	81	117	156	127
OPERATIONAL SUPPLIES & EXPENSES	3,336	4,256	3,586	4,165	4,737	4,856	4,597	4,901	5,594	5,489
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	0	0	0
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & REPAIRS	0	0	0	0	0	0	0	0	0	0
EXTERNALLY CONTRACTED SERVICES	313	310	571	636	632	634	697	600	838	570
SCHOLARSHIPS, BURSARIES, ETC.	6,911	7,583	8,609	10,058	12,871	13,209	13,834	14,314	15,038	17,216
PRINCIPAL & INTEREST PAYMENTS	196	463	227	127	103	29	26	26	26	75
LAND & SITE SERVICES	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	1,466	1,276	1,329	1,759	2,170	2,201	2,240	2,702	2,732	3,158
INTERNAL COST ALLOCATIONS	(240)	(73)	(23)	(19)	(57)	(79)	(78)	(79)	(114)	(568)
TOTAL	30,005	32,511	32,954	38,230	45,169	47,498	50,361	56,030	59,617	63,685
CONSTANT $'S	30,005	29,772	27,138	26,060	30,318	30,320	30,954	33,068	33,767	34,574
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-26

ONTARIO UNIVERSITIES
STUDENT SERVICES EXPENSES BY OBJECT
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(II) OTHER INSTRUCTION & RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(III) OTHER SALARIES & WAGES	53.63	50.98	49.62	49.14	48.01	48.56	49.67	51.71	52.47	52.31
TOTAL SALARIES & WAGES	53.63	50.98	49.62	49.14	48.01	48.56	49.67	51.71	52.47	52.31
EMPLOYEE BENEFITS	5.78	5.09	5.33	5.27	5.34	5.84	5.88	5.93	5.37	5.26
TOTAL SALARIES & BENEFITS	59.41	56.07	54.96	54.41	53.34	54.41	55.55	57.64	57.84	57.58
LIBRARY ACQUISITIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT & FURNITURE (A) PURCHASE	0.71	1.24	1.54	1.66	1.23	1.52	1.98	2.05	1.44	1.49
(B) RENTAL	0.09	0.35	0.29	0.18	0.16	0.17	0.16	0.21	0.26	0.20
OPERATIONAL SUPPLIES & EXPENSES	11.12	13.09	10.88	10.69	10.48	10.22	9.12	8.75	9.38	8.62
COST OF GOODS SOLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPAL TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENOVATIONS, ALTERATIONS & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNALLY CONTRACTED SERVICES	1.04	0.95	1.73	1.66	1.40	1.33	1.38	1.07	1.41	0.90
SCHOLARSHIPS, BURSARIES, ETC.	23.03	23.32	26.12	26.31	26.48	27.81	27.46	25.55	25.22	27.03
PRINCIPAL & INTEREST PAYMENTS	0.65	1.42	0.69	0.33	0.23	0.06	0.06	0.05	0.05	0.12
LAND & SITE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	4.89	3.92	4.03	4.60	4.80	4.63	4.45	4.62	4.58	4.96
INTERNAL COST ALLOCATIONS	(0.80)	(0.22)	(0.07)	(0.05)	(0.13)	(0.17)	(0.15)	(0.14)	(0.19)	(0.89)
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 2-27

ONTARIO UNIVERSITIES
ADMINISTRATION EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0
(II) OTHER INSTRUCTION & RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES & WAGES	44,031	45,361	49,627	56,966	63,249	69,316	71,558	77,991	83,706	90,392
TOTAL SALARIES & WAGES	44,031	45,361	49,627	56,966	63,249	69,316	71,558	77,991	83,706	90,392
EMPLOYEE BENEFITS	5,265	5,587	5,800	7,184	7,928	9,262	9,910	10,595	10,404	11,420
TOTAL SALARIES & BENEFITS	49,296	50,948	55,427	64,150	71,177	78,578	81,468	88,586	94,110	101,812
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
EQUIPMENT & FURNITURE (A) PURCHASE	987	699	1,384	1,253	1,758	2,197	3,008	3,028	3,006	3,899
(B) RENTAL	325	384	593	781	882	824	733	781	543	946
OPERATIONAL SUPPLIES & EXPENSES	5,457	6,421	6,337	7,349	9,141	7,965	10,029	13,263	12,925	13,139
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	0	0	0
MUNICIPAL TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS & REPAIRS	0	0	0	0	0	0	0	0	0	0
EXTERNALLY CONTRACTED SERVICES	160	233	66	80	439	361	569	631	977	1,491
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
PRINCIPAL & INTEREST PAYMENTS	106	114	157	144	156	137	136	547	499	310
LAND & SITE SERVICES	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	2,883	3,439	3,788	4,678	4,897	5,502	5,745	6,667	7,186	8,246
INTERNAL COST ALLOCATIONS	(2,591)	(1,091)	(1,177)	(2,031)	(2,473)	(2,422)	(2,778)	(2,769)	(3,370)	(5,822)
TOTAL	56,261	61,072	66,483	75,226	85,978	93,142	98,910	110,734	115,876	124,021
CONSTANT $'S	56,261	55,927	54,750	55,215	57,663	59,457	60,769	65,354	65,633	67,330
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-28

ONTARIO UNIVERSITIES
ADMINISTRATION EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(II) OTHER INSTRUCTION & RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(III) OTHER SALARIES & WAGES	78.26	74.27	74.65	75.72	73.56	74.42	72.35	70.43	72.24	72.88
TOTAL SALARIES & WAGES	78.26	74.27	74.65	75.72	73.56	74.42	72.35	70.43	72.24	72.88
EMPLOYEE BENEFITS	9.36	9.15	8.72	9.55	9.22	9.94	10.02	9.57	8.98	9.21
TOTAL SALARIES & BENEFITS	87.62	83.42	83.37	85.27	82.79	84.36	82.37	80.00	81.22	82.09
LIBRARY ACQUISITIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT & FURNITURE (A) PURCHASE	1.22	1.14	2.08	1.67	2.05	2.36	3.04	2.73	2.59	3.14
(B) RENTAL	0.58	0.63	0.89	1.04	1.03	0.88	0.74	0.71	0.47	0.76
OPERATIONAL SUPPLIES & EXPENSES	9.70	10.51	9.53	9.77	10.63	8.55	10.14	11.98	11.15	10.59
COST OF GOODS SOLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPAL TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENOVATIONS, ALTERATIONS & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNALLY CONTRACTED SERVICES	0.28	0.38	0.10	0.11	0.51	0.39	0.56	0.57	0.84	1.20
SCHOLARSHIPS, BURSARIES, ETC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINCIPAL & INTEREST PAYMENTS	0.19	0.19	0.24	0.19	0.18	0.15	0.14	0.49	0.43	0.25
LAND & SITE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	5.12	5.63	5.69	6.22	5.70	5.91	5.81	6.02	6.20	6.65
INTERNAL COST ALLOCATIONS	(4.61)	(1.79)	(1.77)	(2.70)	(2.88)	(2.60)	(2.81)	(2.50)	(2.91)	(4.69)
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 2-29

ONTARIO UNIVERSITIES
PHYSICAL PLANT EXPENSES BY OBJECT
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0
(II) OTHER INSTRUCTION & RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES & WAGES	58,081	57,158	59,686	66,548	73,792	79,572	82,545	88,269	92,038	96,493
TOTAL SALARIES & WAGES	58,081	57,158	59,686	66,548	73,792	79,572	82,545	88,269	92,038	96,493
EMPLOYEE BENEFITS	7,128	6,982	7,314	8,401	9,908	11,067	11,757	12,533	12,385	12,753
TOTAL SALARIES & BENEFITS	65,209	64,140	67,000	74,949	83,700	90,639	94,302	100,802	104,423	109,246
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0
EQUIPMENT & FURNITURE (A) PURCHASE	1,354	1,236	1,382	1,719	1,514	1,757	2,357	2,309	6,293	2,952
(B) RENTAL	67	70	74	202	243	181	214	264	307	255
OPERATIONAL SUPPLIES & EXPENSES	6,126	7,787	8,561	9,043	10,010	10,082	10,461	12,035	12,270	13,348
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	36,842	34,665	39,826	45,910	49,830	53,032	55,074	57,604	56,299	58,505
MUNICIPAL TAXES	6,232	6,002	7,902	8,363	8,795	9,244	9,707	9,837	9,919	14,500
RENOVATIONS, ALTERATIONS & REPAIRS	8,802	9,578	10,748	12,293	15,644	14,327	16,260	12,794	10,241	11,665
EXTERNALLY CONTRACTED SERVICES	8,614	7,939	8,797	9,814	12,721	13,967	14,362	15,552	15,521	16,853
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
PRINCIPAL & INTEREST PAYMENTS	244	451	98	0	6	6	6	0	26	276
LAND & SITE SERVICES	29	65	295	26	26	82	15	103	244	159
BUILDINGS	201	[illegible]	884	897	162	251	1,071	0	0	0
MISCELLANEOUS	3,420	[illegible]	3,502	3,361	3,384	3,958	4,058	5,366	6,079	7,386
INTERNAL COST ALLOCATIONS	(10,661)	[illegible]	0	0	0	0	0	0	0	0
TOTAL	130,481	137,145	149,069	166,579	186,037	197,526	207,887	216,686	221,622	235,145
CONSTANT $'S	130,481	125,591	122,777	122,264	124,614	126,092	127,724	127,686	125,527	127,657
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 2-30

ONTARIO UNIVERSITIES
PHYSICAL PLANT EXPENSES BY OBJECT
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SALARIES & WAGES										
(I) ACADEMIC RANKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(II) OTHER INSTRUCTION & RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(III) OTHER SALARIES & WAGES	44.51	41.68	40.03	39.95	39.67	40.28	39.71	40.74	41.53	41.04
TOTAL SALARIES & WAGES	44.51	41.68	40.03	39.95	39.67	40.28	39.71	40.74	41.53	41.04
EMPLOYEE BENEFITS	5.46	5.09	4.91	5.04	5.33	5.60	5.66	5.78	5.59	5.42
TOTAL SALARIES & BENEFITS	46.96	46.77	44.94	44.99	44.99	45.89	45.36	46.52	47.12	46.46
LIBRARY ACQUISITIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT & FURNITURE (A) PURCHASE	1.04	0.90	0.93	1.03	0.81	0.89	1.13	1.07	2.84	1.26
(B) RENTAL	0.05	0.05	0.05	0.12	0.13	0.09	0.10	0.13	0.14	0.11
OPERATIONAL SUPPLIES & EXPENSES	6.23	5.68	5.76	5.43	5.38	5.10	5.03	5.55	5.54	5.68
COST OF GOODS SOLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES	28.24	25.29	26.71	27.56	26.78	26.85	26.49	26.58	25.40	24.88
MUNICIPAL TAXES	6.31	5.83	5.30	5.02	4.73	4.68	4.67	4.54	4.48	6.17
RENOVATIONS, ALTERATIONS & REPAIRS	6.75	6.98	7.21	7.38	8.41	7.25	7.82	5.90	4.62	4.96
EXTERNALLY CONTRACTED SERVICES	6.60	5.79	5.90	5.89	6.84	7.07	6.91	7.18	7.00	7.17
SCHOLARSHIPS, BURSARIES, ETC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINCIPAL & INTEREST PAYMENTS	0.19	0.33	0.07	0.00	0.00	0.00	0.00	0.00	0.01	0.12
LAND & SITE SERVICES	0.02	0.05	0.20	0.02	0.01	0.04	0.01	0.05	0.11	0.07
BUILDINGS	0.15	0.00	0.59	0.54	0.09	0.13	0.52	0.00	0.00	0.00
MISCELLANEOUS	2.62	2.33	2.35	2.02	1.82	2.00	1.95	2.48	2.74	3.14
INTERNAL COST ALLOCATIONS	(8.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

SOURCES OF REVENUE FOR EACH UNIVERSITY
(Excluding Affiliated and Federated Colleges)

OBJECTS OF EXPENSE FOR EACH UNIVERSITY
(Excluding Affiliated and Federated Colleges)

TABLE 3-1

OPERATING REVENUE
TOTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	14,778	16,101	17,420	20,073	24,036	27,199	29,836	32,343	35,191	39,906
CARLETON	46,540	50,457	53,127	58,975	68,722	74,118	78,858	84,788	91,563	96,995
GUELPH	56,979	60,326	64,096	71,455	82,434	88,951	93,014	98,302	104,375	111,555
LAKEHEAD	16,680	17,369	17,928	20,329	22,837	25,256	27,445	29,342	31,177	34,827
LAURENTIAN	15,349	16,091	17,252	18,979	21,787	24,098	26,406	28,252	30,699	36,077
ALGOMA	1,773	1,793	1,898	1,942	2,130	2,274	2,430	3,070	4,486	4,054
NIPISSING	2,506	2,401	2,651	3,231	3,995	4,789	5,456	5,942	6,692	7,758
HEARST	720	990	591	636	830	927	975	1,078	1,221	1,374
MCMASTER	62,873	65,379	70,062	78,314	88,699	96,390	101,710	106,864	114,554	121,338
OCA	5,484	6,060	6,632	7,481	8,570	9,359	10,018	10,479	10,869	11,986
OISE	15,111	15,966	16,454	17,891	20,275	20,965	22,292	22,604	23,668	25,723
OTTAWA	73,055	77,786	83,548	93,613	107,048	115,374	122,634	128,127	135,913	145,531
QUEEN'S	60,548	64,304	70,083	77,695	87,696	94,629	98,945	104,347	111,621	119,837
RYERSON	39,391	40,852	45,622	51,805	60,130	62,755	65,943	69,893	73,428	80,241
TORONTO	201,879	211,741	226,382	254,134	284,478	306,974	322,377	335,430	356,660	381,941
TRENT	10,936	11,421	12,113	13,463	15,261	17,038	18,705	20,318	21,883	23,912
WATERLOO	68,043	72,210	78,404	87,699	100,536	108,386	113,362	119,799	127,963	134,601
WESTERN	89,098	93,349	100,767	112,392	129,241	141,150	147,322	155,377	165,596	175,905
WILFRID LAURIER	17,456	18,622	21,110	23,972	27,907	30,248	32,000	33,416	35,673	38,682
WINDSOR	41,070	43,348	46,031	51,268	59,450	64,008	67,105	68,956	72,317	75,937
YORK	73,602	77,785	83,044	94,066	112,093	129,325	141,991	154,727	165,680	184,116
TOTAL	915,871	964,553	1,035,217	1,159,655	1,328,159	1,444,215	1,528,824	1,613,454	1,721,451	1,852,296
CONSTANT $'S	915,871	883,290	852,519	851,155	891,071	921,916	939,294	952,248	975,035	1,005,590
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-2

OPERATING REVENUE
TOTAL BY UNIVERSITY
(AS PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1.61	1.67	1.68	1.73	1.81	1.88	1.95	2.00	2.04	2.15
CARLETON	5.30	5.23	5.13	5.09	5.17	5.13	5.16	5.26	5.32	5.24
GUELPH	6.22	6.25	6.19	6.16	6.21	6.16	6.08	6.09	6.06	6.02
LAKEHEAD	1.82	1.80	1.73	1.75	1.72	1.75	1.80	1.82	1.81	1.86
LAURENTIAN	1.66	1.67	1.67	1.64	1.64	1.67	1.73	1.75	1.78	1.95
ALGOMA	0.19	0.19	0.18	0.17	0.16	0.16	0.16	0.19	0.26	0.22
NIPISSING	0.27	0.25	0.26	0.26	0.30	0.33	0.36	0.37	0.39	0.42
HEARST	0.06	0.10	0.06	0.06	0.06	0.06	0.06	0.07	0.07	0.07
MCMASTER	6.86	6.78	6.77	6.75	6.68	6.67	6.65	6.62	6.65	6.55
OCA	0.60	0.63	0.64	0.65	0.65	0.65	0.66	0.65	0.63	0.65
OISE	1.65	1.66	1.59	1.54	1.53	1.45	1.46	1.40	1.39	1.39
OTTAWA	7.96	8.06	8.07	8.07	8.06	7.99	8.02	7.94	7.90	7.86
QUEEN'S	6.61	6.67	6.77	6.70	6.60	6.55	6.47	6.47	6.48	6.47
RYERSON	4.30	4.24	4.41	4.47	4.53	4.35	4.31	4.33	4.27	4.33
TORONTO	22.04	21.95	21.87	21.91	21.42	21.26	21.09	20.79	20.72	20.62
TRENT	1.19	1.18	1.17	1.16	1.15	1.18	1.22	1.26	1.27	1.29
WATERLOO	7.43	7.49	7.57	7.58	7.57	7.50	7.41	7.43	7.43	7.27
WESTERN	9.73	9.68	9.73	9.69	9.73	9.77	9.64	9.63	9.62	9.50
WILFRID LAURIER	1.91	1.95	2.04	2.07	2.10	2.09	2.09	2.07	2.07	2.09
WINDSOR	4.48	4.49	4.45	4.42	4.46	4.43	4.39	4.27	4.20	4.10
YORK	8.04	8.06	8.02	8.11	8.44	8.95	9.29	9.59	9.62	9.94
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 3-3

OPERATING REVENUE
FORMULA GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	11,957	12,591	13,389	14,915	17,110	19,168	21,144	22,953	24,675	25,461
CARLETON	38,353	39,786	42,255	45,964	50,535	53,736	56,901	60,002	63,050	65,333
GUELPH	46,116	48,218	51,244	55,640	61,056	65,322	69,159	73,163	76,572	79,748
LAKEHEAD	11,017	11,765	12,474	13,453	14,995	16,499	17,827	19,217	20,278	20,978
LAURENTIAN	9,657	10,226	10,929	11,895	13,265	14,501	15,864	16,999	17,913	18,637
ALGOMA	1,043	1,061	1,115	1,194	1,342	1,442	1,640	1,745	1,823	1,870
NIPISSING	1,585	1,644	1,756	1,986	2,546	3,161	3,639	3,931	4,111	4,240
HEARST	274	283	289	316	346	420	527	610	630	600
MCMASTER	50,478	52,362	55,998	61,084	67,997	72,565	76,586	80,074	83,129	86,426
OCA	4,295	4,678	5,140	5,752	6,536	6,985	7,344	7,627	7,866	8,158
OISE	10,291	11,191	12,132	13,363	14,844	15,562	16,340	16,675	17,353	18,026
OTTAWA	55,631	58,369	63,185	69,974	78,053	82,957	87,271	90,970	94,611	97,990
QUEEN'S	50,344	53,454	57,840	63,659	71,495	76,633	80,619	84,033	86,555	89,808
RYERSON	30,943	32,893	36,724	41,311	46,179	49,057	51,513	53,609	55,491	57,236
TORONTO	161,906	170,545	184,442	204,630	229,440	244,159	256,297	266,601	275,474	285,353
TRENT	7,349	7,701	8,216	8,924	9,972	10,785	11,662	12,684	13,599	14,193
WATERLOO	54,305	57,136	61,150	67,396	77,207	83,450	88,227	90,474	93,549	101,273
WESTERN	71,028	74,619	79,662	88,235	100,173	108,784	114,778	119,027	122,722	127,121
WILFRID LAURIER	13,183	13,957	15,151	17,106	19,708	21,554	23,105	24,256	25,256	26,148
WINDSOR	33,292	34,195	35,327	37,585	41,488	44,466	47,805	50,158	52,001	53,890
YORK	56,776	59,205	62,883	69,736	79,651	86,306	96,660	105,169	111,342	115,763
TOTAL	719,823	755,879	811,121	894,118	1,003,960	1,079,514	1,145,110	1,199,999	1,248,000	1,298,254
CONSTANT $'S	719,823	692,197	667,972	656,258	673,564	689,109	703,544	708,230	706,671	704,807
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-4

OPERATING REVENUE
EXTRA FORMULA GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	2,433
CARLETON	0	0	0	0	0	0	0	0	0	820
GUELPH	0	0	0	0	0	0	0	0	0	1,159
LAKEHEAD	1,860	1,834	1,822	1,818	1,905	2,027	2,233	2,423	2,598	4,936
LAURENTIAN	2,478	2,547	2,701	2,817	3,183	3,505	3,991	4,266	4,503	6,775
ALGOMA	166	167	170	170	177	185	191	210	267	542
NIPISSING	214	238	245	257	287	366	449	516	624	1,394
HEARST	131	145	155	166	181	187	207	221	230	451
MCMASTER	0	0	0	0	0	0	0	0	0	934
OCA	0	0	0	0	0	0	0	0	0	579
OISE	0	0	0	0	0	0	0	0	0	126
OTTAWA	4,091	4,657	4,986	5,486	6,405	6,885	9,904	10,399	10,815	12,710
QUEEN'S	0	0	0	0	0	0	0	0	0	1,610
RYERSON	0	0	0	0	0	0	0	0	0	2,945
TORONTO	0	0	0	0	0	0	0	0	0	3,546
TRENT	1,150	1,000	900	1,400	1,400	1,500	1,500	1,500	1,500	2,331
WATERLOO	0	0	0	0	0	0	0	0	0	0
WESTERN	0	0	0	0	0	0	0	0	0	1,863
WILFRID LAURIER	0	0	0	0	0	0	0	0	0	1,235
WINDSOR	0	0	0	0	0	0	0	0	0	179
YORK	146	176	173	173	202	217	832	874	909	10,234
TOTAL	10,256	10,764	11,154	12,287	13,740	14,872	19,307	20,409	21,446	56,802
CONSTANT $'S	10,256	9,857	9,186	9,018	9,218	9,494	11,862	12,045	12,147	30,837
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-5

OPERATING REVENUE
OTHER MCU GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	125	449	264	295	135	375	234	219	1,087	1,435
CARLETON	430	415	416	427	442	1,069	521	1,011	2,955	4,101
GUELPH	522	462	461	476	497	1,285	553	554	4,034	4,952
LAKEHEAD	263	231	275	380	366	609	425	559	1,372	1,560
LAURENTIAN	542	576	701	623	595	728	637	845	1,540	1,868
ALGOMA	54	25	26	8	24	26	9	411	1,564	795
NIPISSING	201	0	0	0	35	73	72	89	206	261
HEARST	96	460	36	50	153	183	77	98	206	148
MCMASTER	650	633	627	690	704	1,358	589	1,168	4,987	6,359
OCA	101	70	64	66	70	144	64	148	230	262
OISE	30	0	0	0	0	88	(84)	(81)	520	708
OTTAWA	946	828	971	1,002	1,135	2,010	1,102	1,504	4,150	6,756
QUEEN'S	529	534	536	552	566	1,403	579	576	4,252	6,000
RYERSON	661	516	459	499	462	669	877	380	2,017	2,448
TORONTO	1,614	1,641	1,643	1,683	1,736	4,407	1,768	3,702	14,704	22,530
TRENT	139	109	107	109	115	253	143	300	702	913
WATERLOO	790	1,008	950	1,294	1,384	2,330	1,153	1,683	4,504	3,807
WESTERN	778	732	724	786	826	2,043	876	1,798	5,872	7,727
WILFRID LAURIER	183	212	173	266	203	577	227	468	1,319	1,208
WINDSOR	338	806	736	931	569	1,019	420	836	2,031	2,564
YORK	627	629	622	659	835	1,903	996	1,247	5,393	7,040
TOTAL	9,621	10,336	9,795	10,796	10,852	22,554	11,238	17,535	63,645	83,462
CONSTANT $'S	9,621	9,467	8,066	7,924	7,281	14,397	6,905	10,349	36,049	45,311
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-6

OPERATING REVENUE
OTHER ONTARIO GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	290	0	0	266	0	15
CARLETON	0	0	0	0	536	0	0	0	58	76
GUELPH	0	0	103	0	2,472	1,800	1,800	2,398	3,000	3,600
LAKEHEAD	0	47	43	65	39	32	74	0	0	0
LAURENTIAN	5	0	0	0	0	0	0	0	210	1,431
ALGOMA	100	100	100	100	100	27	25	0	0	0
NIPISSING	7	0	13	32	33	0	0	52	235	0
HEARST	0	7	22	0	18	0	0	0	0	0
MCMASTER	139	195	191	0	725	0	0	0	0	0
OCA	0	6	0	0	55	0	0	0	20	15
OISE	2,612	2,725	2,872	2,997	3,340	3,474	3,730	3,742	3,880	4,482
OTTAWA	196	17	0	0	597	722	749	772	798	851
QUEEN'S	111	0	0	0	0	0	0	657	10	15
RYERSON	0	0	0	0	0	0	0	708	0	0
TORONTO	0	0	0	118	1,867	119	129	45	35	19
TRENT	15	13	6	0	0	0	0	0	0	0
WATERLOO	42	0	0	0	271	0	0	0	0	0
WESTERN	311	401	366	285	405	438	475	404	317	575
WILFRID LAURIER	0	0	0	56	222	0	21	0	0	0
WINDSOR	23	0	0	0	635	135	0	0	0	42
YORK	29	34	18	9	0	0	0	1,097	0	0
TOTAL	3,590	3,545	3,734	3,662	11,627	6,747	7,003	10,141	8,563	11,121
CONSTANT $'S	3,590	3,246	3,075	2,688	7,801	4,307	4,303	5,985	4,850	6,037
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-7

OPERATING REVENUE
TOTAL ONTARIO GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	12,082	13,040	13,653	15,210	17,535	19,543	21,378	23,436	25,762	29,344
CARLETON	38,783	40,201	42,671	46,411	51,515	54,805	57,422	61,013	66,063	70,330
GUELPH	46,638	48,680	51,806	56,116	64,025	68,407	71,512	76,135	83,606	89,459
LAKEHEAD	13,160	13,877	14,614	15,716	17,305	19,167	20,559	22,199	24,248	27,474
LAURENTIAN	12,682	13,349	14,331	15,335	17,063	18,734	20,492	22,110	24,166	28,731
ALGOMA	1,363	1,353	1,413	1,472	1,643	1,682	1,865	2,366	3,654	3,207
NIPISSING	2,007	1,882	2,014	2,275	2,901	3,600	4,160	4,588	5,176	5,895
HEARST	503	895	502	532	700	790	811	929	1,066	1,199
MCMASTER	51,267	53,190	56,816	61,774	69,426	73,923	77,177	81,242	88,116	93,721
OCA	4,396	4,754	5,204	5,798	6,661	7,129	7,408	7,775	8,116	9,014
OISE	12,933	13,916	15,004	16,360	18,184	19,124	19,986	20,336	21,753	23,342
OTTAWA	60,864	63,871	69,144	76,462	86,190	92,574	99,026	103,645	110,374	118,307
QUEEN'S	50,984	53,966	58,178	64,211	72,061	78,036	81,398	85,266	90,817	97,433
RYERSON	31,604	33,409	37,163	41,810	46,641	49,726	52,390	54,697	57,508	62,629
TORONTO	163,520	172,186	186,085	206,431	233,063	248,685	258,194	270,348	290,213	311,448
TRENT	8,653	8,823	9,229	10,433	11,487	12,538	13,305	14,484	15,801	17,437
WATERLOO	55,137	58,144	62,100	68,690	78,862	85,780	89,380	92,157	98,053	105,060
WESTERN	72,117	75,752	80,772	89,306	101,404	111,265	116,129	121,229	128,911	137,286
WILFRID LAURIER	13,366	14,169	15,324	17,428	20,133	22,131	23,353	24,746	26,575	28,591
WINDSOR	33,653	35,003	36,063	38,516	42,692	45,620	48,225	50,994	54,032	56,675
YORK	57,578	60,044	63,696	70,577	80,668	90,426	96,488	106,387	117,644	133,037
TOTAL	743,290	780,526	835,804	920,863	1,040,179	1,123,667	1,162,658	1,248,064	1,341,654	1,449,639
CONSTANT $'S	743,290	714,767	686,299	675,868	697,863	717,307	726,613	736,609	759,917	786,992
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-8

OPERATING REVENUE
TUITION FEES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	2,399	2,716	3,218	4,142	5,788	6,982	7,799	8,238	8,635	9,654
CARLETON	7,519	7,999	9,150	10,942	13,717	15,576	16,710	18,390	19,356	21,277
GUELPH	7,165	7,534	9,093	10,601	13,665	15,853	16,895	16,860	16,704	17,387
LAKEHEAD	2,629	2,586	2,855	3,800	4,869	5,496	6,111	6,180	5,872	6,095
LAURENTIAN	2,253	2,301	2,515	3,194	4,206	4,800	5,246	5,465	5,616	6,395
ALGOMA	315	279	291	314	396	519	517	650	638	700
NIPISSING	380	387	488	707	973	1,083	1,119	1,090	1,136	1,418
HEARST	68	68	66	71	90	99	117	112	118	128
MCMASTER	8,327	8,542	9,592	11,779	14,342	15,869	16,805	17,881	17,970	18,933
OCA	933	1,071	1,209	1,512	1,781	1,837	2,089	2,157	2,225	2,381
OISE	925	1,005	1,114	1,118	1,331	1,389	1,641	1,678	1,627	1,847
OTTAWA	9,458	10,586	11,443	14,040	17,550	19,148	20,300	21,385	21,732	22,953
QUEEN'S	8,261	8,944	10,514	12,001	14,156	15,036	15,942	16,955	17,814	19,244
RYERSON	6,785	6,331	7,749	9,187	11,087	11,447	11,859	12,429	12,718	15,122
TORONTO	25,302	27,488	32,945	37,739	43,734	48,267	50,458	51,195	53,818	58,145
TRENT	1,818	1,889	2,157	2,567	3,165	3,956	4,504	4,869	5,160	5,392
WATERLOO	10,915	11,787	13,652	15,976	18,287	19,351	20,330	23,781	25,869	25,751
WESTERN	11,837	12,619	15,679	18,795	22,980	24,624	26,158	27,678	29,081	31,528
WILFRID LAURIER	3,397	3,731	4,726	5,058	6,272	6,845	7,167	7,450	7,916	8,815
WINDSOR	6,390	6,997	8,581	11,144	14,960	16,342	16,560	15,830	16,257	17,290
YORK	12,768	13,532	16,248	20,762	26,157	34,497	37,483	39,503	41,976	44,117
TOTAL	129,864	136,372	163,288	195,460	241,506	269,096	285,810	299,742	312,238	334,572
CONSTANT $'S	129,864	125,714	134,470	143,462	162,028	171,778	175,599	176,905	176,853	181,635
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-9

OPERATING REVENUE
MISCELLANEOUS FEES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	96	97	175	200	263	272	293	293	358	426
CARLETON	785	780	1,026	1,187	1,493	1,624	1,722	1,973	2,245	2,136
GUELPH	521	430	495	510	593	681	741	846	902	940
LAKEHEAD	168	205	263	211	250	287	308	308	288	300
LAURENTIAN	183	184	206	242	301	351	372	375	472	346
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	9	0	0	0	23	27	31	29
HEARST	13	5	5	7	8	7	8	7	8	8
MCMASTER	437	438	455	469	845	973	911	996	1,055	864
OCA	21	21	38	39	54	202	239	264	305	302
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	978	985	996	1,087	1,100	1,109	1,178	1,234	1,504	1,366
QUEEN'S	423	615	631	721	843	546	575	578	840	914
RYERSON	471	264	195	217	1,109	910	998	2,133	2,470	1,470
TORONTO	2,064	2,828	3,319	3,382	4,011	4,307	4,606	5,083	5,096	4,693
TRENT	160	184	162	220	364	273	327	356	398	506
WATERLOO	437	519	529	581	787	724	638	841	975	787
WESTERN	1,094	1,078	1,334	1,585	1,882	2,107	1,763	2,369	2,665	2,798
WILFRID LAURIER	170	172	190	202	262	299	354	378	397	437
WINDSOR	267	267	315	344	370	391	484	540	843	1,048
YORK	282	267	275	356	727	1,874	1,906	2,420	2,339	2,563
TOTAL	8,570	9,339	10,580	11,560	15,230	16,937	17,676	21,117	22,991	21,951
CONSTANT $'S	8,570	8,552	8,713	8,485	10,231	10,812	10,860	12,463	13,022	11,917
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-10

OPERATING REVENUE
INVESTMENT INCOME BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	126	169	172	273	184	235	189	155	175	189
CARLETON	0	0	0	0	1,339	1,227	1,455	1,310	993	1,180
GUELPH	708	1,192	1,755	3,353	2,295	1,818	1,924	1,840	1,733	2,265
LAKEHEAD	304	430	231	563	374	260	440	561	602	684
LAURENTIAN	46	47	17	20	21	(6)	54	60	63	81
ALGOMA	51	62	54	61	40	15	0	0	0	0
NIPISSING	86	124	139	235	113	112	121	177	212	281
HEARST	0	0	0	0	0	0	6	10	13	22
MCMASTER	1,608	1,630	2,169	3,043	2,647	2,123	2,638	2,134	2,010	2,130
OCA	121	205	181	113	84	146	250	176	146	174
OISE	174	265	226	404	407	377	580	503	409	352
OTTAWA	1,095	1,375	1,580	1,802	1,721	1,900	1,491	1,183	1,508	1,860
QUEEN'S	59	61	76	76	77	80	85	90	97	90
RYERSON	245	367	348	444	536	440	420	340	424	725
TORONTO	1,907	2,994	4,011	5,935	3,350	5,389	7,844	7,068	6,692	6,720
TRENT	71	174	172	107	111	108	186	262	320	357
WATERLOO	997	1,279	1,570	2,091	1,905	1,789	2,024	2,096	2,190	2,047
WESTERN	1,600	2,003	2,038	1,950	2,079	2,197	2,201	2,773	2,874	2,164
WILFRID LAURIER	469	683	828	1,250	1,209	950	1,087	718	740	775
WINDSOR	475	960	992	1,139	1,237	1,292	1,698	1,406	1,188	820
YORK	474	787	683	768	706	1,044	1,727	1,404	757	1,875
TOTAL	10,616	15,047	17,242	23,647	20,437	21,516	26,220	24,268	23,146	24,791
CONSTANT $'S	10,616	13,779	14,199	17,356	13,711	13,735	16,109	14,323	13,110	13,459
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-11

SPONSORED RESEARCH REVENUE
TOTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	426	823	878	1,209	1,199	1,242	1,451	1,240	1,384	1,622
CARLETON	4,849	5,195	5,887	7,301	10,609	10,680	11,921	12,189	13,810	14,560
GUELPH	21,684	25,112	29,013	32,708	33,318	35,409	37,239	40,433	43,178	47,658
LAKEHEAD	777	1,047	1,463	1,991	2,619	3,022	2,951	3,063	3,640	3,783
LAURENTIAN	784	905	848	1,255	1,099	2,512	2,219	1,915	2,668	2,422
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	51	72	42	81	115	124	127	197	436
HEARST	14	32	22	19	26	24	21	9	0	0
MCMASTER	18,782	22,828	25,774	31,891	35,782	39,136	55,233	46,173	47,545	55,000
OCA	0	0	0	0	0	0	0	0	0	0
OISE	2,622	2,448	2,479	2,511	2,848	2,822	2,393	3,029	2,804	3,291
OTTAWA	8,440	10,372	9,691	16,234	17,666	17,591	20,005	24,131	26,556	32,950
QUEEN'S	10,265	12,841	14,501	19,447	22,235	27,226	27,891	30,430	27,871	34,291
RYERSON	0	512	263	101	747	985	1,366	1,766	2,585	3,240
TORONTO	44,787	48,835	61,031	73,332	73,833	92,661	94,211	99,353	111,653	103,283
TRENT	437	575	691	685	981	1,269	1,293	1,408	1,391	1,554
WATERLOO	9,021	11,260	14,407	18,826	22,176	24,985	26,639	31,891	32,141	36,259
WESTERN	15,508	18,422	23,191	28,789	30,199	31,905	34,983	35,984	32,537	37,255
WILFRID LAURIER	157	211	389	400	295	376	614	670	802	1,029
WINDSOR	2,129	3,033	3,056	4,245	4,224	5,507	5,340	5,586	6,131	5,426
YORK	4,869	5,439	6,034	6,870	9,907	9,283	10,190	10,177	12,120	12,803
TOTAL	145,553	169,941	199,690	247,858	269,846	306,564	336,084	349,704	369,223	396,864
CONSTANT $'S	145,553	155,624	164,448	181,921	181,042	195,685	206,487	206,393	209,129	215,453
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-12

SPONSORED RESEARCH REVENUE
TOTAL BY UNIVERSITY
(IN PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0.29	0.48	0.44	0.49	0.44	0.41	0.43	0.35	0.37	0.41
CARLETON	3.33	3.06	2.95	2.95	3.93	3.48	3.55	3.49	3.74	3.67
GUELPH	14.90	14.78	14.53	13.20	12.35	11.55	11.08	11.56	11.69	12.01
LAKEHEAD	0.53	0.62	0.73	0.80	0.97	0.99	0.88	0.88	0.99	0.95
LAURENTIAN	0.54	0.53	0.42	0.51	0.41	0.82	0.66	0.55	0.72	0.61
ALGOMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NIPISSING	0.00	0.03	0.04	0.02	0.03	0.04	0.04	0.04	0.05	0.11
HEARST	0.01	0.02	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00
MCMASTER	12.90	13.43	12.91	12.87	13.26	12.77	16.43	13.20	12.38	13.66
OCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OISE	1.80	1.44	1.24	1.01	1.06	0.86	0.71	0.87	0.76	0.83
OTTAWA	5.80	6.10	4.85	6.55	6.55	5.74	5.95	6.90	7.19	8.30
QUEEN'S	7.05	7.56	7.26	7.85	8.24	8.88	8.30	8.70	7.55	8.64
RYERSON	0.00	0.30	0.13	0.04	0.28	0.32	0.41	0.50	0.70	0.82
TORONTO	30.77	28.74	30.56	29.59	27.36	30.23	28.03	28.41	30.29	26.02
TRENT	0.30	0.34	0.35	0.28	0.36	0.42	0.38	0.40	0.38	0.39
WATERLOO	6.20	6.63	7.21	7.80	8.22	8.14	7.93	9.15	8.71	9.14
WESTERN	10.65	10.84	11.61	11.62	11.19	10.41	10.41	10.29	8.81	9.39
WILFRID LAURIER	0.11	0.12	0.19	0.16	0.11	0.12	0.18	0.19	0.22	0.26
WINDSOR	1.46	1.78	1.53	1.71	1.57	1.80	1.59	1.60	1.66	1.37
YORK	3.35	3.20	3.02	2.77	3.67	3.03	3.03	2.91	3.28	3.23
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 3-13

SPONSORED RESEARCH REVENUE
TOTAL ONTARIO GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	46	73	140	68	23	0	199	27	154
CARLETON	237	192	177	181	649	531	175	220	626	775
GUELPH	14,096	16,104	16,156	18,405	20,104	19,626	19,195	21,003	21,998	25,800
LAKEHEAD	203	306	575	901	1,420	1,374	1,166	929	1,350	1,512
LAURENTIAN	306	286	244	348	189	275	491	165	351	640
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	46	115	56	40	0	0
HEARST	0	10	7	7	0	0	0	0	0	0
MCMASTER	2,116	2,265	2,779	2,948	4,754	5,141	7,795	4,466	8,476	9,396
OCA	0	0	0	0	0	0	0	0	0	0
OISE	1,462	1,347	1,314	1,271	1,226	964	615	949	1,202	1,185
OTTAWA	752	947	227	699	906	1,235	833	1,669	1,987	3,336
QUEEN'S	1,366	964	897	1,512	2,015	1,414	1,396	2,023	2,791	2,437
RYERSON	0	183	87	0	612	394	449	487	1,060	1,865
TORONTO	2,893	2,563	3,064	4,047	7,448	5,886	4,998	5,970	21,072	6,781
TRENT	100	182	233	101	448	462	457	469	382	672
WATERLOO	562	523	747	1,859	3,858	1,591	1,356	1,992	2,482	2,474
WESTERN	1,575	1,707	1,905	2,226	1,900	1,402	1,401	1,742	1,777	4,009
WILFRID LAURIER	0	40	94	14	18	16	10	6	77	56
WINDSOR	338	357	550	845	801	612	567	795	1,011	1,012
YORK	306	533	312	284	509	627	363	470	810	1,864
TOTAL	26,318	26,579	29,441	35,786	46,973	41,688	41,323	43,594	67,481	63,972
CONSTANT $'S	26,318	26,171	24,245	26,267	31,515	26,612	25,388	25,729	36,221	34,730
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-14

SPONSORED RESEARCH REVENUE
FEDERAL GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	396	755	764	971	1,041	1,063	1,320	917	1,248	1,372
CARLETON	3,789	4,117	4,737	5,964	8,465	9,429	9,820	9,730	11,695	10,902
GUELPH	5,727	6,462	8,744	10,433	9,857	11,637	13,876	15,302	16,208	16,440
LAKEHEAD	511	649	800	879	1,156	1,513	1,619	1,778	1,925	1,797
LAURENTIAN	407	530	485	785	769	2,096	1,519	1,516	1,985	1,306
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	51	62	0	0	0	68	79	79	427
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	10,741	12,473	14,130	17,064	18,135	20,045	32,044	25,090	21,486	24,269
OCA	0	0	0	0	0	0	0	0	0	0
OISE	650	489	640	848	1,132	1,221	1,344	1,637	1,308	1,416
OTTAWA	5,608	6,613	6,960	11,567	12,752	11,737	13,307	15,138	15,249	16,787
QUEEN'S	6,066	8,696	9,466	12,430	13,746	18,620	18,985	20,067	17,397	19,863
RYERSON	0	66	60	101	65	152	344	345	756	121
TORONTO	23,768	27,850	34,980	43,792	45,574	58,116	61,750	63,295	59,124	61,759
TRENT	315	350	410	490	493	781	794	931	916	723
WATERLOO	6,093	7,486	10,407	13,062	13,179	16,863	19,669	21,756	21,505	21,731
WESTERN	7,077	8,795	11,898	14,740	15,111	19,241	21,827	23,200	19,541	23,003
WILFRID LAURIER	76	168	266	325	274	356	484	650	594	720
WINDSOR	1,591	2,294	2,162	2,948	3,210	4,347	4,181	4,398	4,680	3,996
YORK	3,537	3,690	4,873	5,794	6,422	7,602	8,686	8,414	9,536	8,750
TOTAL	76,372	91,536	111,864	142,213	153,381	187,021	211,617	214,243	205,232	215,362
CONSTANT $'S	76,372	83,824	92,122	104,360	102,904	119,385	130,015	126,445	116,244	116,926
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-15

TRUST AND ENDOWMENT REVENUE
TOTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	174	226	164	218	506	1,283	637	512	651	621
CARLETON	1,323	1,458	1,628	2,166	667	763	702	1,856	2,248	2,442
GUELPH	2,345	3,182	3,673	3,568	3,935	5,178	6,059	7,152	9,331	10,562
LAKEHEAD	205	210	231	338	255	263	246	337	385	322
LAURENTIAN	571	406	421	324	1,042	682	906	716	1,816	3,077
ALGOMA	51	15	21	13	17	2	0	0	0	0
NIPISSING	191	5	0	0	0	0	6	7	20	14
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	4,782	5,542	6,121	12,223	14,623	15,133	17,412	18,903	31,650	24,843
OCA	57	56	83	112	102	58	84	79	80	97
OISE	0	0	0	0	0	44	21	56	41	56
OTTAWA	2,782	4,003	6,953	6,584	7,925	8,626	9,925	9,042	10,194	8,057
QUEEN'S	10,526	10,933	11,334	12,996	13,046	13,198	17,456	20,736	23,684	25,406
RYERSON	413	186	804	1,278	3,529	2,554	946	1,420	741	982
TORONTO	17,671	14,519	14,500	21,714	22,147	20,304	24,690	25,793	39,923	39,609
TRENT	264	446	284	733	926	1,067	1,180	1,769	1,569	1,420
WATERLOO	452	362	1,320	2,313	4,372	7,929	17,132	12,100	10,244	9,464
WESTERN	4,475	5,669	6,684	6,799	10,525	9,940	12,145	13,752	13,479	9,742
WILFRID LAURIER	27	78	193	489	1,099	2,351	1,548	2,343	2,061	2,318
WINDSOR	182	39	80	139	231	171	256	870	1,227	1,389
YORK	1,006	1,240	1,402	1,215	2,291	3,135	3,341	2,894	3,924	3,178
TOTAL	47,517	46,601	57,896	73,227	87,462	92,901	114,692	120,339	153,268	143,601
CONSTANT $'S	47,517	44,506	47,678	53,747	58,679	59,303	70,466	71,023	86,811	77,959
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-16

TRUST AND ENDOWMENT REVENUE
TOTAL BY UNIVERSITY
(AS PERCENTAGE OF TOTAL)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0.37	0.47	0.28	0.30	0.58	1.38	0.56	0.43	0.42	0.43
CARLETON	2.78	3.00	2.81	2.96	0.79	0.82	0.61	1.54	1.47	1.70
GUELPH	4.94	6.55	6.34	4.87	4.50	5.57	5.26	5.94	6.09	7.36
LAKEHEAD	0.43	0.43	0.40	0.46	0.29	0.28	0.21	0.26	0.25	0.22
LAURENTIAN	1.20	0.84	0.73	0.44	1.19	0.73	0.79	0.59	1.18	2.14
ALGOMA	0.11	0.03	0.04	0.02	0.02	0.00	0.00	0.00	0.00	0.00
NIPISSING	0.40	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01
HEARST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCMASTER	10.08	11.40	14.03	16.69	16.95	16.29	15.18	15.71	20.65	17.30
OCA	0.12	0.12	0.14	0.15	0.12	0.06	0.07	0.07	0.05	0.07
OISE	0.00	0.00	0.00	0.00	0.00	0.05	0.02	0.05	0.03	0.04
OTTAWA	5.85	8.24	12.01	8.99	9.06	9.50	8.65	7.51	6.65	5.61
QUEEN'S	22.15	22.50	19.58	17.75	14.92	14.21	15.22	17.23	15.45	17.69
RYERSON	0.87	0.38	1.39	1.75	4.03	2.75	0.82	1.18	0.48	0.66
TORONTO	37.19	29.87	25.04	29.65	25.32	21.66	21.53	21.43	26.05	27.56
TRENT	0.60	0.92	0.49	1.01	1.06	1.17	1.03	1.47	1.02	0.99
WATERLOO	0.95	0.74	2.28	3.16	5.00	8.53	14.94	10.05	6.68	6.59
WESTERN	9.42	11.71	11.54	9.28	12.03	10.70	10.59	11.43	8.79	6.78
WILFRID LAURIER	0.06	0.16	0.33	0.67	1.26	2.53	1.35	1.95	1.34	1.61
WINDSOR	0.38	0.08	0.14	0.19	0.26	0.18	0.22	0.72	0.60	0.97
YORK	2.12	2.55	2.42	1.66	2.62	3.37	2.91	2.40	2.56	2.21
TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

TABLE 3-17

TRUST AND ENDOWMENT REVENUE
OTHER ONTARIO GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	0
CARLETON	0	0	0	0	0	0	0	0	0	0
GUELPH	0	0	0	0	0	0	0	0	0	0
LAKEHEAD	0	0	0	0	0	0	0	0	11	1,145
LAURENTIAN	0	28	93	45	548	30	48	32	107	561
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	0	0	0	0	0	0	0	0	0	0
OCA	0	0	0	0	0	0	0	0	0	0
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	1,025	2,015	2,070	1,681	1,664	2,293	2,667	2,102	3,687	3,564
QUEEN'S	150	369	479	444	440	464	585	1,327	1,607	2,014
RYERSON	54	0	0	0	0	0	0	0	0	0
TORONTO	615	520	385	476	507	589	696	706	740	924
TRENT	0	70	0	0	0	0	20	27	12	34
WATERLOO	41	36	6	0	0	0	0	0	0	0
WESTERN	0	3	172	0	0	0	0	500	2,345	561
WILFRID LAURIER	0	46	45	44	74	48	57	230	19	34
WINDSOR	0	0	0	0	0	0	0	0	0	0
YORK	0	0	0	0	0	0	0	213	129	82
TOTAL	1,885	3,107	3,252	2,690	3,233	3,424	4,073	5,137	8,657	8,919
CONSTANT $'S	1,885	2,845	2,678	2,121	2,169	2,186	2,502	3,032	4,903	4,842
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-18

TRUST AND ENDOWMENT REVENUE
FEDERAL GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	0
CARLETON	0	0	0	0	0	0	0	0	0	0
GUELPH	0	0	0	0	952	2,035	1,815	1,791	1,851	1,470
LAKEHEAD	0	0	0	0	0	0	0	0	0	0
LAURENTIAN	0	0	0	0	0	58	229	0	16	10
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	0	0	0	0	0	0	0	0	0	0
OCA	0	0	0	0	0	0	0	0	0	0
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	412	814	1,400	1,653	2,194	2,587	2,467	3,105	2,029	1,627
QUEEN'S	464	492	507	638	593	692	1,253	1,790	2,346	3,866
RYERSON	50	0	0	0	0	0	0	0	0	0
TORONTO	685	798	254	1,129	1,144	1,750	1,836	1,498	2,327	2,092
TRENT	10	26	0	30	0	9	210	409	421	273
WATERLOO	138	43	38	3	9	12	35	74	45	83
WESTERN	361	285	152	376	70	2	0	0	202	247
WILFRID LAURIER	0	0	0	0	0	47	56	81	29	53
WINDSOR	0	0	0	0	0	0	0	0	37	46
YORK	0	0	0	0	0	0	0	9	56	4
TOTAL	2,120	2,458	2,349	3,829	4,962	7,192	7,921	8,757	9,363	9,791
CONSTANT $'S	2,120	2,251	1,934	2,810	3,329	4,591	4,867	5,168	5,303	5,315
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-19

TRUST AND ENDOWMENT REVENUE
INVESTMENT INCOME BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	87	105	91	119	128	0	0	0	146	154
CARLETON	833	958	1,056	1,689	274	267	301	354	480	573
GUELPH	1,008	864	1,037	1,270	1,087	1,311	1,466	1,998	1,673	1,834
LAKEHEAD	113	130	157	209	199	152	175	243	246	205
LAURENTIAN	122	105	104	124	160	168	213	203	208	357
ALGOMA	20	4	5	7	7	0	0	0	0	0
NIPISSING	69	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	1,342	1,521	2,992	5,032	5,613	4,913	5,420	4,931	4,960	6,986
OCA	2	2	0	8	3	1	2	2	2	3
OISE	0	0	0	0	0	9	19	25	22	23
OTTAWA	225	283	372	791	914	865	957	232	60	73
QUEEN'S	3,732	4,374	4,886	6,523	6,160	6,054	7,911	8,068	8,594	8,716
RYERSON	27	47	123	256	229	143	128	126	90	121
TORONTO	5,824	7,136	9,096	11,762	12,406	12,104	12,501	12,724	26,276	19,878
TRENT	106	146	159	204	169	80	272	276	280	238
WATERLOO	80	115	145	251	393	504	551	594	628	601
WESTERN	691	846	1,832	2,389	2,614	2,211	3,603	4,775	1,054	(863)
WILFRID LAURIER	12	9	14	28	79	211	265	667	714	881
WINDSOR	182	39	53	69	105	125	181	272	201	227
YORK	350	372	514	547	819	445	706	584	92	238
TOTAL	14,825	17,056	22,636	31,278	31,379	29,563	34,671	36,074	45,726	40,247
CONSTANT $'S	14,825	15,619	18,641	22,957	21,052	18,872	21,302	21,291	25,899	21,850
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-20

CAPITAL REVENUE
TOTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	334	676	1,145	1,061	5,121	4,353	798	1,036	1,887	2,660
CARLETON	824	511	850	514	470	2,202	2,692	3,206	2,818	1,424
GUELPH	662	640	549	789	819	378	448	2,942	10,216	3,486
LAKEHEAD	550	757	454	289	1,023	588	1,799	2,198	2,504	1,232
LAURENTIAN	506	328	380	487	696	1,449	372	511	2,463	3,094
ALGOMA	0	0	0	0	0	0	0	0	43	922
NIPISSING	0	67	70	0	69	0	6	2	124	239
HEARST	0	0	0	0	0	0	0	25	0	75
MCMASTER	1,562	1,282	1,536	2,372	1,663	3,828	4,079	1,648	2,736	2,349
OCA	1,372	786	1,891	228	235	(19)	40	1,442	152	207
OISE	1,649	0	0	0	0	0	0	0	0	0
OTTAWA	2,749	2,371	16,534	15,974	8,188	3,928	7,982	2,930	4,114	7,613
QUEEN'S	4,113	2,687	3,113	5,158	2,004	4,769	3,520	8,162	7,426	7,371
RYERSON	2,499	1,757	2,343	1,592	2,303	3,727	3,206	5,787	4,786	6,631
TORONTO	6,439	7,832	8,787	8,393	7,501	9,549	8,546	27,815	26,091	28,561
TRENT	350	333	310	218	563	712	239	549	243	266
WATERLOO	582	732	517	721	1,185	645	3,353	11,167	15,357	6,768
WESTERN	1,719	1,357	1,227	2,990	3,623	2,371	3,173	7,788	10,303	5,625
WILFRID LAURIER	1,700	1,919	107	66	50	0	0	54	2,506	3,538
WINDSOR	153	526	1,561	1,199	1,475	1,663	2,608	1,011	4,247	2,443
YORK	260	363	587	548	1,574	1,170	2,176	2,974	1,409	1,791
TOTAL	28,243	24,924	41,981	42,599	38,562	41,513	45,037	81,247	99,425	86,295
CONSTANT $'S	28,243	22,824	34,556	31,266	25,872	26,500	27,670	47,951	56,315	46,349
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-21

CAPITAL REVENUE
OTHER MCU GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	50	0	0	0	0	0	140	479	992	992
CARLETON	793	478	510	459	424	2,164	2,639	2,933	2,777	1,424
GUELPH	842	299	413	565	789	129	80	2,654	4,850	2,347
LAKEHEAD	160	179	55	10	551	396	1,432	1,667	876	674
LAURENTIAN	143	66	154	243	198	318	130	253	2,267	2,914
ALGOMA	0	0	0	0	0	0	0	0	39	922
NIPISSING	0	0	0	0	0	0	0	0	124	239
HEARST	0	0	0	0	0	0	0	25	0	0
MCMASTER	672	391	516	718	264	897	606	453	1,140	1,767
OCA	1,291	766	1,265	0	200	0	0	1,368	105	114
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	1,769	556	587	556	1,197	1,686	537	48	2,750	2,949
QUEEN'S	2,097	418	369	0	699	216	434	5,365	1,206	5,525
RYERSON	0	702	2,289	1,357	2,254	3,678	3,017	5,770	943	1,125
TORONTO	3,300	5,286	5,141	4,877	3,821	4,003	3,325	3,306	17,456	22,418
TRENT	25	318	239	162	413	525	239	214	243	266
WATERLOO	329	453	292	264	970	630	3,009	10,186	14,717	6,652
WESTERN	308	265	294	1,187	166	902	1,706	585	1,791	2,089
WILFRID LAURIER	0	0	100	57	0	0	0	0	2,400	3,428
WINDSOR	42	0	0	0	138	114	1,550	860	4,064	1,596
YORK	160	363	585	540	1,517	1,150	1,870	2,898	1,676	2,258
TOTAL	11,981	10,580	12,811	10,995	13,561	16,812	20,714	39,086	60,436	59,629
CONSTANT $'S	11,981	9,689	10,550	8,070	9,112	10,732	12,726	23,066	34,231	32,372
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-22

CAPITAL REVENUE
OTHER ONTARIO GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	620	474	4,553	4,130	0	126	0	0
CARLETON	0	0	291	0	0	0	0	139	41	0
GUELPH	0	0	0	0	30	149	342	0	50	13
LAKEHEAD	0	0	7	0	0	0	0	81	1,075	195
LAURENTIAN	0	0	0	10	337	925	0	22	25	0
ALGOMA	0	0	0	0	0	0	0	0	4	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	75
MCMASTER	184	131	227	855	105	0	59	357	907	(2)
OCA	81	0	0	0	0	0	0	0	0	0
OISE	1,649	0	0	0	0	0	0	0	0	0
OTTAWA	943	1,792	15,697	15,373	6,962	2,236	4,484	1,734	75	0
QUEEN'S	1,412	1,606	142	4,521	739	4,086	201	0	5,397	80
RYERSON	309	0	0	0	0	0	60	0	1,409	32
TORONTO	532	596	297	757	1,262	3,877	1,800	21,082	0	0
TRENT	37	11	0	0	0	0	0	0	0	0
WATERLOO	0	0	0	0	0	0	0	70	18	0
WESTERN	0	351	127	248	1,209	240	389	982	10	77
WILFRID LAURIER	1,700	1,800	0	0	36	0	0	0	0	0
WINDSOR	0	0	0	0	774	1,109	541	0	48	50
YORK	100	0	0	0	0	0	8	61	15	42
TOTAL	6,947	6,287	17,408	22,238	16,107	16,752	7,904	24,654	9,074	562
CONSTANT $'S	6,947	5,757	14,336	16,322	10,806	10,694	4,856	14,551	5,140	305
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-23

CAPITAL REVENUE
GIFTS, DONATIONS AND NON-GOVERNMENT GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	222	0	0	0	0	327	0	0	0
CARLETON	31	33	49	55	46	38	53	134	0	0
GUELPH	39	341	136	224	0	0	0	0	29	0
LAKEHEAD	247	159	121	63	65	65	216	368	281	284
LAURENTIAN	0	3	0	0	0	1	0	0	0	0
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	0	0	0	0	0	0	0	0	14	0
OCA	0	0	626	108	11	(31)	7	28	35	82
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	0	0	0	0	0	0	0	168	410	306
QUEEN'S	143	175	804	590	519	277	2,813	2,420	572	264
RYERSON	1,993	426	15	235	0	0	0	0	0	0
TORONTO	0	186	418	895	454	173	2,479	2,260	4,456	3,604
TRENT	288	4	71	58	150	0	0	335	0	0
WATERLOO	23	38	25	30	24	19	16	16	33	28
WESTERN	296	29	232	1,070	1,148	181	19	0	414	0
WILFRID LAURIER	0	0	0	0	0	0	0	0	0	0
WINDSOR	10	470	1,561	1,199	563	440	517	151	135	712
YORK	0	0	0	0	0	0	0	0	0	0
TOTAL	3,070	2,086	4,058	4,525	2,980	1,163	6,447	5,880	6,379	5,280
CONSTANT $'S	3,070	1,910	3,342	3,321	1,999	742	3,961	3,470	3,613	2,866
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-24

TOTAL EXPENDABLE INCOME
TOTAL INCOME BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	17,022	19,239	21,159	24,675	34,023	37,488	36,647	39,392	43,714	49,636
CARLETON	61,798	64,403	68,862	77,504	89,147	98,285	105,045	116,246	126,444	134,148
GUELPH	94,555	102,670	112,187	125,303	141,470	151,899	160,662	173,038	193,233	201,507
LAKEHEAD	20,166	21,447	22,352	25,654	29,658	32,253	35,796	38,551	41,372	44,381
LAURENTIAN	19,034	19,703	21,200	23,550	27,400	31,868	33,400	34,927	41,615	49,320
ALGOMA	1,963	1,923	2,014	2,057	2,331	2,498	2,656	3,334	4,748	5,218
NIPISSING	2,697	2,524	2,793	3,273	4,159	4,904	5,592	6,078	7,033	8,447
HEARST	765	1,047	641	687	895	980	1,029	1,150	1,268	1,510
MCMASTER	97,042	104,904	116,695	137,468	154,838	169,089	194,234	190,036	215,168	225,374
OCA	7,174	7,200	9,017	8,240	9,456	9,807	10,579	12,408	11,529	12,687
OISE	19,503	18,806	19,962	21,377	24,265	25,034	26,148	27,263	28,519	31,148
OTTAWA	92,477	100,541	123,235	139,243	148,768	151,369	166,025	170,273	183,478	202,964
QUEEN'S	94,132	100,033	109,095	126,873	138,618	154,414	163,593	180,133	188,435	206,440
RYERSON	45,039	47,417	53,853	60,485	72,112	76,244	78,359	86,267	90,656	102,369
TORONTO	283,353	302,141	330,082	374,384	451,342	493,223	509,500	552,303	604,185	631,262
TRENT	15,218	16,405	17,458	19,672	23,137	25,870	27,398	30,256	32,413	34,835
WATERLOO	91,285	99,008	108,837	125,276	145,685	161,400	181,056	197,475	209,442	212,921
WESTERN	127,905	138,055	152,297	174,486	199,008	213,762	231,379	249,403	259,899	268,247
WILFRID LAURIER	22,204	24,300	25,458	29,127	33,997	38,119	39,396	42,173	47,403	52,264
WINDSOR	47,886	51,759	56,171	62,429	72,063	78,574	83,137	85,008	93,111	95,637
YORK	90,031	95,961	103,483	116,290	141,692	160,466	177,294	192,519	206,897	228,047
TOTAL	1,251,269	1,339,486	1,476,851	1,678,053	1,944,060	2,117,566	2,268,925	2,428,233	2,630,762	2,798,362
CONSTANT $'S	1,251,269	1,226,636	1,216,212	1,231,645	1,304,284	1,351,751	1,394,005	1,433,124	1,490,072	1,519,198
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-25

TOTAL EXPENDABLE INCOME
FORMULA GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	11,957	12,591	13,389	14,915	17,110	19,168	21,144	22,953	24,675	25,461
CARLETON	38,353	39,786	42,255	45,984	50,535	53,736	56,901	60,002	63,050	65,333
GUELPH	46,116	48,218	51,244	55,640	61,056	65,322	69,159	73,183	76,572	79,748
LAKEHEAD	11,017	11,765	12,474	13,453	14,995	16,499	17,827	19,217	20,278	20,978
LAURENTIAN	9,657	10,226	10,929	11,895	13,285	14,501	15,864	16,999	17,913	18,637
ALGOMA	1,043	1,061	1,115	1,194	1,342	1,442	1,640	1,745	1,823	1,870
NIPISSING	1,585	1,644	1,756	1,986	2,546	3,161	3,639	3,931	4,111	4,240
HEARST	274	283	289	316	348	420	527	610	630	600
MCMASTER	50,478	52,362	55,998	61,084	67,997	72,565	76,588	80,074	83,129	86,428
OCA	4,295	4,678	5,140	5,732	6,536	6,985	7,344	7,627	7,866	8,158
OISE	10,291	11,191	12,132	13,363	14,844	15,562	16,340	16,675	17,353	18,026
OTTAWA	55,631	58,369	63,185	69,974	78,053	82,957	87,271	90,970	94,611	97,990
QUEEN'S	50,344	53,454	57,640	63,859	71,495	76,633	80,819	84,033	86,555	89,808
RYERSON	30,943	32,893	36,724	41,311	46,179	49,057	51,513	53,609	55,491	57,236
TORONTO	161,906	170,545	184,442	204,630	229,440	244,159	256,297	266,601	275,474	285,353
TRENT	7,349	7,701	8,216	8,924	9,972	10,785	11,662	12,684	13,599	14,193
WATERLOO	54,305	57,136	61,150	67,396	77,207	83,450	88,227	90,474	93,549	101,273
WESTERN	71,028	74,619	79,682	88,235	100,173	108,784	114,778	119,027	122,722	127,121
WILFRID LAURIER	13,183	13,957	15,151	17,106	19,708	21,554	23,105	24,258	25,256	26,148
WINDSOR	33,292	34,195	35,327	37,585	41,488	44,466	47,805	50,158	52,001	53,890
YORK	56,776	59,205	62,883	69,736	79,651	88,308	96,660	105,169	111,342	115,763
TOTAL	719,823	755,879	811,121	894,118	1,003,960	1,079,514	1,145,110	1,199,999	1,248,000	1,298,254
CONSTANT $'S	719,823	692,197	667,972	656,258	673,564	689,109	703,544	708,230	706,871	704,807
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-26

TOTAL EXPENDABLE INCOME
EXTRA FORMULA GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	2,433
CARLETON	0	0	0	0	0	0	0	0	0	820
GUELPH	0	0	0	0	0	0	0	0	0	1,159
LAKEHEAD	1,680	1,834	1,822	1,818	1,905	2,027	2,233	2,423	2,598	4,936
LAURENTIAN	2,478	2,547	2,701	2,817	3,183	3,505	3,991	4,266	4,503	6,775
ALGOMA	166	167	170	170	177	185	191	210	267	542
NIPISSING	214	238	245	257	287	366	449	516	624	1,394
HEARST	131	145	155	166	181	187	207	221	230	451
MCMASTER	0	0	0	0	0	0	0	0	0	934
OCA	0	0	0	0	0	0	0	0	0	579
OISE	0	0	0	0	0	0	0	0	0	126
OTTAWA	4,091	4,657	4,988	5,486	6,405	6,885	9,904	10,399	10,815	12,710
QUEEN'S	0	0	0	0	0	0	0	0	0	1,610
RYERSON	0	0	0	0	0	0	0	0	0	2,945
TORONTO	0	0	0	0	0	0	0	0	0	3,546
TRENT	1,150	1,000	900	1,400	1,400	1,500	1,500	1,500	1,500	2,331
WATERLOO	0	0	0	0	0	0	0	0	0	0
WESTERN	0	0	0	0	0	0	0	0	0	1,863
WILFRID LAURIER	0	0	0	0	0	0	0	0	0	1,235
WINDSOR	0	0	0	0	0	0	0	0	0	179
YORK	146	176	173	173	202	217	832	874	909	10,234
TOTAL	10,256	10,764	11,154	12,287	13,740	14,872	19,307	20,409	21,446	56,802
CONSTANT $'S	10,256	9,857	9,186	9,018	9,218	9,494	11,862	12,045	12,147	30,837
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-27

TOTAL EXPENDABLE INCOME
OTHER MCU GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	175	449	264	295	135	375	374	698	2,079	2,337
CARLETON	1,223	899	926	886	1,291	3,590	3,184	4,010	5,901	5,851
GUELPH	1,499	889	856	1,041	1,286	1,442	633	3,215	8,892	7,580
LAKEHEAD	423	431	330	390	1,006	1,355	1,859	2,302	2,304	2,308
LAURENTIAN	723	671	855	866	753	1,046	767	1,098	4,827	5,661
ALGOMA	56	25	28	8	24	28	9	411	1,603	1,717
NIPISSING	201	0	0	0	35	73	72	89	330	500
HEARST	98	460	36	50	153	183	77	123	206	148
MCMASTER	1,322	1,050	1,145	1,430	1,696	3,684	1,198	1,798	18,328	8,791
OCA	1,392	856	1,329	66	270	144	64	1,536	335	376
OISE	30	0	0	0	0	88	(84)	(81)	520	708
OTTAWA	2,715	1,384	1,558	1,558	2,332	3,698	1,639	1,552	7,066	9,705
QUEEN'S	2,677	952	907	561	1,281	1,643	1,041	5,971	5,519	12,049
RYERSON	661	1,240	2,776	1,856	2,716	4,347	3,894	6,150	2,960	3,573
TORONTO	5,567	7,611	7,519	7,361	6,474	9,370	6,079	8,158	33,241	46,093
TRENT	164	427	346	321	563	779	389	515	945	1,195
WATERLOO	1,119	1,461	1,242	1,558	2,354	2,960	4,162	11,871	19,963	12,933
WESTERN	1,090	1,067	1,111	2,067	1,036	2,994	2,659	2,498	7,672	9,816
WILFRID LAURIER	183	212	273	323	203	577	227	488	3,719	4,636
WINDSOR	380	808	736	1,281	711	1,137	1,976	1,696	6,112	4,174
YORK	787	999	1,218	1,222	2,428	3,150	3,304	4,182	7,118	9,801
TOTAL	22,485	21,891	23,455	23,140	26,747	42,663	33,523	58,280	139,640	149,952
CONSTANT $'S	22,485	20,047	19,316	16,984	17,945	27,234	20,596	34,396	79,093	81,407
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-28

TOTAL EXPENDABLE INCOME
OTHER ONTARIO GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	48	693	614	5,011	4,153	0	591	27	169
CARLETON	237	186	468	181	762	174	151	293	558	525
GUELPH	16,853	19,023	19,778	22,501	27,071	26,381	26,139	28,177	29,867	35,177
LAKEHEAD	217	334	625	966	1,386	1,056	1,238	979	2,410	1,905
LAURENTIAN	273	305	337	403	1,074	1,230	539	219	693	2,549
ALGOMA	100	100	100	100	100	27	25	0	4	0
NIPISSING	7	0	13	32	81	115	56	92	235	0
HEARST	0	17	29	7	18	0	0	0	0	75
MCMASTER	2,441	2,590	3,197	3,803	4,894	3,724	7,851	4,646	9,182	8,751
OCA	81	6	0	0	55	0	0	0	20	15
OISE	5,723	4,072	4,186	4,268	4,566	4,438	4,345	4,691	5,082	5,667
OTTAWA	2,916	4,771	17,994	17,953	10,129	6,486	8,733	6,277	6,381	7,753
QUEEN'S	2,990	2,959	1,518	6,477	3,194	5,964	2,182	4,003	9,744	4,025
RYERSON	363	161	59	0	612	394	529	1,195	2,469	1,897
TORONTO	4,189	3,914	3,780	5,417	11,255	10,634	7,654	27,850	21,890	7,819
TRENT	200	346	321	192	539	472	482	506	394	690
WATERLOO	645	559	755	1,859	4,129	1,591	1,356	2,062	1,758	0
WESTERN	1,886	2,844	2,639	3,053	4,387	3,124	3,200	4,595	5,991	7,014
WILFRID LAURIER	1,700	1,886	139	114	350	64	88	236	96	90
WINDSOR	361	357	550	495	2,206	1,852	1,102	795	1,042	1,090
YORK	435	567	334	405	494	561	370	1,837	949	1,527
TOTAL	41,617	45,045	57,515	68,840	82,313	72,440	66,040	89,044	98,792	86,738
CONSTANT $'S	41,617	41,250	47,365	50,527	55,224	46,242	40,574	52,553	55,956	47,089
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-29

TOTAL EXPENDABLE INCOME
TOTAL ONTARIO GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	12,132	13,088	14,346	15,824	22,256	23,696	21,518	24,242	26,781	30,400
CARLETON	39,813	40,871	43,649	47,051	52,588	57,500	60,236	64,305	69,509	72,529
GUELPH	64,468	68,130	71,878	79,182	89,413	93,145	95,931	104,575	115,331	123,664
LAKEHEAD	13,537	14,364	15,251	16,627	19,292	20,937	23,157	24,921	27,590	30,127
LAURENTIAN	13,131	13,749	14,822	15,981	18,295	20,282	21,161	22,582	27,936	33,622
ALGOMA	1,365	1,353	1,413	1,472	1,643	1,682	1,865	2,366	3,697	4,129
NIPISSING	2,007	1,882	2,014	2,275	2,949	3,715	4,216	4,628	5,300	6,134
HEARST	503	905	509	539	700	790	811	954	1,066	1,274
MCMASTER	54,241	56,002	60,340	66,317	74,587	79,973	85,637	86,518	110,639	104,904
OCA	5,768	5,540	6,469	5,798	6,861	7,129	7,408	9,163	8,221	9,128
OISE	16,044	15,263	16,318	17,631	19,410	20,088	20,601	21,285	22,955	24,527
OTTAWA	65,353	69,181	87,725	94,971	96,919	100,026	107,547	109,198	118,873	128,158
QUEEN'S	56,011	57,365	80,065	70,697	75,970	84,240	84,042	94,007	101,818	107,492
RYERSON	31,967	34,294	39,559	43,167	49,507	53,798	55,936	60,954	60,920	65,651
TORONTO	171,662	182,070	195,741	217,408	247,169	264,163	270,030	302,609	330,605	342,811
TRENT	8,863	9,474	9,783	10,837	12,474	13,536	14,033	15,205	16,438	18,409
WATERLOO	56,069	59,156	63,147	70,813	83,690	88,001	93,745	104,407	115,270	114,206
WESTERN	74,004	78,530	83,432	93,355	105,596	114,902	120,637	126,120	136,385	145,814
WILFRID LAURIER	15,066	16,055	15,563	17,543	20,261	22,195	23,420	24,982	29,071	32,109
WINDSOR	34,033	35,360	36,613	39,361	44,405	47,455	50,883	52,649	59,155	59,333
YORK	58,144	60,947	64,608	71,536	82,775	92,236	101,166	112,062	120,318	137,325
TOTAL	794,181	833,579	903,245	998,385	1,126,760	1,209,489	1,263,980	1,367,732	1,507,878	1,591,746
CONSTANT $'S	794,181	763,351	743,838	732,787	755,951	772,079	776,577	807,225	854,067	864,140
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-30

TOTAL EXPENDABLE INCOME
TOTAL FEDERAL GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	396	755	764	971	1,041	1,063	1,320	917	1,248	1,372
CARLETON	3,789	4,117	4,737	5,964	8,465	9,429	9,820	9,882	12,117	11,357
GUELPH	5,727	6,462	8,744	10,433	10,809	13,972	15,717	17,392	23,328	19,036
LAKEHEAD	634	663	817	879	1,156	1,513	1,619	1,860	2,043	2,006
LAURENTIAN	572	534	485	785	769	2,154	1,748	1,516	2,003	1,316
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	22	51	62	0	0	0	68	79	79	427
HEARST	21	0	0	0	0	0	0	0	10	0
MCMASTER	10,748	12,473	14,130	17,084	18,135	20,045	32,044	25,090	21,486	24,269
OCA	0	0	0	0	0	0	0	49	0	0
OISE	650	489	640	848	1,132	1,221	1,344	1,637	1,308	1,479
OTTAWA	6,024	7,429	8,362	13,222	14,950	14,327	15,797	18,251	17,288	18,885
QUEEN'S	6,550	9,190	9,973	13,068	14,339	19,444	20,248	21,875	19,743	24,499
RYERSON	50	66	60	101	65	152	344	345	756	121
TORONTO	24,453	28,648	35,234	44,921	46,843	60,256	63,934	65,174	61,753	63,924
TRENT	347	404	431	540	521	817	1,030	1,356	1,337	996
WATERLOO	6,231	7,529	10,443	13,065	13,188	18,875	19,704	21,830	21,550	21,814
WESTERN	7,438	9,485	12,278	15,443	16,356	21,268	24,100	26,605	23,265	24,940
WILFRID LAURIER	76	168	288	325	278	403	520	731	623	773
WINDSOR	1,591	2,294	2,162	2,948	3,210	4,460	4,181	4,398	4,717	4,042
YORK	3,604	3,737	4,941	5,941	8,828	7,720	8,999	8,998	9,951	9,119
TOTAL	78,923	94,494	114,551	146,538	160,085	197,119	222,537	227,985	224,605	230,375
CONSTANT $'S	78,923	86,533	94,335	107,555	107,402	125,831	136,725	134,555	127,217	125,068
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-31

TOTAL EXPENDABLE INCOME
TOTAL MUNICIPAL GRANTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	0
CARLETON	0	0	0	0	0	0	2	4	0	0
GUELPH	70	71	71	81	122	90	94	0	0	0
LAKEHEAD	0	0	0	0	1	0	0	7	7	12
LAURENTIAN	0	0	0	0	0	0	0	66	0	0
ALGOMA	40	40	40	40	40	40	40	40	40	40
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	6	6	0	6	6	6	0	0
MCMASTER	0	69	59	60	12	0	0	0	0	1
OCA	0	0	0	0	0	0	0	0	0	0
OISE	0	101	66	48	97	125	111	245	131	305
OTTAWA	0	0	0	0	0	0	0	0	0	0
QUEEN'S	81	134	33	0	0	0	0	0	0	0
RYERSON	0	21	0	0	4	5	8	29	4	1
TORONTO	59	59	0	0	0	0	70	24	25	50
TRENT	0	0	0	0	0	0	1	4	0	0
WATERLOO	0	0	0	0	0	0	0	0	0	0
WESTERN	192	140	128	122	119	119	119	115	125	0
WILFRID LAURIER	0	0	0	0	0	0	14	0	0	0
WINDSOR	0	4	21	33	0	0	0	0	0	0
YORK	0	0	0	0	0	0	131	130	36	27
TOTAL	442	639	424	390	395	385	596	670	368	436
CONSTANT $'S	442	585	349	286	265	246	366	395	208	237
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-32

TOTAL EXPENDABLE INCOME
TOTAL MISCELLANEOUS FEES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	562	609	740	993	1,503	1,617	1,723	1,832	1,996	2,078
CARLETON	3,520	3,711	3,648	3,982	4,714	5,061	5,300	5,766	6,155	6,235
GUELPH	4,667	4,475	4,883	5,255	9,353	10,141	10,837	11,478	12,193	13,892
LAKEHEAD	1,291	1,396	1,613	1,831	1,803	1,927	2,069	2,181	2,330	2,340
LAURENTIAN	1,027	1,003	1,023	1,131	1,251	1,388	1,545	1,641	1,819	1,785
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	9	0	0	0	23	27	31	29
HEARST	13	5	5	7	6	7	8	7	8	28
MCMASTER	4,021	4,160	4,534	4,899	5,544	6,131	6,276	6,627	6,996	7,131
OCA	21	21	38	39	54	202	239	264	305	302
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	2,348	2,484	2,567	2,732	2,937	2,682	3,191	3,252	3,557	5,325
QUEEN'S	5,248	5,851	6,033	6,863	7,782	7,958	8,490	8,889	9,349	10,360
RYERSON	509	326	237	222	1,109	910	998	2,133	2,533	1,534
TORONTO	5,783	6,783	7,527	8,117	12,608	13,532	14,713	16,105	17,068	18,078
TRENT	1,802	2,027	2,140	2,516	2,961	3,507	3,885	4,116	4,374	4,714
WATERLOO	5,396	5,897	6,221	6,857	7,994	8,763	9,238	6,242	6,233	7,223
WESTERN	6,515	6,780	7,478	8,448	10,277	11,057	11,313	12,321	13,257	13,896
WILFRID LAURIER	1,273	1,417	1,573	1,745	2,050	2,193	2,352	2,380	3,001	3,128
WINDSOR	1,554	1,617	1,779	1,885	2,424	2,323	2,546	2,596	3,094	3,818
YORK	4,668	4,879	5,238	5,626	6,612	8,651	8,848	9,789	10,103	10,746
TOTAL	50,218	53,441	57,286	63,148	80,982	88,050	93,594	97,646	101,402	112,642
CONSTANT $'S	50,218	48,939	47,176	46,349	54,331	56,207	57,503	57,630	59,134	61,152
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-33

TOTAL EXPENDABLE INCOME
TOTAL INVESTMENT INCOME BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	497	673	527	724	521	242	192	155	321	438
CARLETON	833	958	1,056	1,689	1,613	1,494	1,756	1,664	1,473	1,753
GUELPH	1,785	2,056	2,792	4,623	3,382	3,129	3,390	3,910	3,406	4,099
LAKEHEAD	524	693	532	991	766	558	765	885	993	967
LAURENTIAN	366	381	347	378	402	367	509	502	426	631
ALGOMA	71	66	59	68	47	15	0	0	0	0
NIPISSING	155	191	209	235	182	112	127	179	212	281
HEARST	0	0	0	0	0	0	6	10	13	22
MCMASTER	3,380	3,774	5,597	8,546	8,590	7,318	8,315	7,559	7,398	9,513
OCA	123	207	181	241	111	159	285	204	160	188
OISE	174	265	226	404	407	386	599	528	431	375
OTTAWA	1,338	1,722	2,067	2,741	2,776	2,900	2,904	2,695	2,554	3,320
QUEEN'S	3,858	4,506	5,087	6,696	6,341	6,249	8,133	8,601	9,199	9,503
RYERSON	272	414	471	700	816	619	564	474	614	880
TORONTO	9,614	12,218	15,704	21,544	20,133	21,385	23,860	24,387	37,943	33,742
TRENT	177	320	331	311	280	189	458	539	600	595
WATERLOO	1,327	1,692	2,007	2,677	2,713	2,700	2,963	2,994	3,258	3,126
WESTERN	2,792	3,682	4,756	5,269	5,724	5,287	6,924	8,734	5,134	2,617
WILFRID LAURIER	488	709	849	1,292	1,308	1,164	1,352	1,439	1,560	1,766
WINDSOR	758	1,075	1,045	1,208	1,342	1,417	1,879	1,678	1,389	1,052
YORK	824	1,159	1,197	1,315	1,525	1,489	2,433	1,988	849	2,113
TOTAL	29,356	36,761	45,040	61,652	58,979	57,179	67,414	69,125	77,933	76,981
CONSTANT $'S	29,356	33,664	37,091	45,251	39,569	36,500	41,418	40,797	44,141	41,792
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-34

TOTAL EXPENDABLE INCOME
TOTAL MISCELLANEOUS INCOME BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	75	134	463	503	525	539	636	776	1,156	1,956
CARLETON	376	346	618	478	557	563	1,299	1,488	1,597	1,165
GUELPH	456	733	876	1,106	3,021	3,292	3,011	3,756	3,005	3,404
LAKEHEAD	193	412	149	49	245	45	41	49	342	186
LAURENTIAN	184	166	183	188	196	219	489	403	578	654
ALGOMA	4	0	33	2	10	4	8	14	30	43
NIPISSING	11	8	0	56	41	14	33	75	185	69
HEARST	35	44	27	34	62	49	28	23	6	35
MCMASTER	9,766	13,089	15,067	8,313	1,783	3,791	7,296	4,965	5,678	6,313
OCA	13	9	20	19	10	45	31	57	62	58
OISE	327	312	35	9	494	251	123	127	116	223
OTTAWA	335	468	705	359	560	875	3,448	1,327	1,424	4,938
QUEEN'S	758	691	2,366	2,270	2,696	3,636	4,720	5,453	7,338	8,990
RYERSON	68	165	150	186	801	278	411	621	621	908
TORONTO	5,438	3,158	4,295	3,310	3,146	3,278	3,687	3,668	6,206	3,926
TRENT	30	155	202	230	276	467	384	420	360	435
WATERLOO	709	601	1,448	1,375	1,273	1,260	1,324	3,957	4,060	4,005
WESTERN	3,471	3,214	3,600	4,057	4,084	3,935	4,090	2,222	3,126	3,423
WILFRID LAURIER	28	140	117	106	120	134	333	506	86	356
WINDSOR	200	31	63	127	44	195	111	139	374	882
YORK	910	1,205	1,938	1,234	1,416	1,295	2,618	2,523	2,701	1,973
TOTAL	23,387	25,081	32,355	24,011	21,360	24,165	34,121	32,569	39,051	43,942
CONSTANT $'S	23,387	22,968	26,645	17,623	14,331	15,426	20,964	19,222	22,119	23,856
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

OBJECTS OF EXPENSE FOR EACH UNIVERSITY
(Excluding Affiliated and Federated Colleges)

TABLE 4-1

TOTAL OPERATING EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	14,664	16,277	17,814	20,461	23,745	26,894	29,760	32,522	35,085	40,247
CARLETON	49,467	51,536	53,949	58,428	68,261	73,454	78,823	84,092	90,588	96,218
GUELPH	56,619	59,477	64,338	71,951	82,379	90,438	91,590	98,798	102,029	109,653
LAKEHEAD	16,385	17,127	18,427	20,870	23,914	25,182	26,655	28,496	31,350	33,515
LAURENTIAN	15,799	17,056	18,090	19,942	22,075	24,396	25,679	28,465	31,511	35,760
ALGOMA	1,932	1,846	1,806	1,939	2,138	2,349	2,661	3,317	3,496	4,117
NIPISSING	2,360	2,380	2,673	3,346	4,078	4,664	5,380	5,503	6,011	6,898
HEARST	751	945	600	688	858	840	965	1,014	1,138	1,481
MCMASTER	63,641	65,917	70,957	80,703	91,952	95,776	101,265	108,963	114,824	121,840
OCA	5,174	5,886	6,865	7,674	8,445	9,108	9,720	10,607	11,069	11,958
OISE	15,076	15,876	16,502	17,416	19,566	20,115	22,646	23,269	24,667	26,392
OTTAWA	70,733	76,239	84,340	93,423	106,567	115,721	123,198	129,483	134,203	142,071
QUEEN'S	59,745	63,680	70,389	78,353	86,544	95,201	99,200	104,619	116,649	122,518
RYERSON	39,640	42,190	45,235	50,197	58,335	63,455	67,510	71,781	74,931	79,833
TORONTO	203,842	211,943	227,761	263,068	291,720	314,427	319,528	338,886	350,283	361,214
TRENT	11,004	11,737	12,894	13,624	14,981	16,628	18,459	20,009	21,523	23,965
WATERLOO	67,277	71,067	76,849	88,137	100,119	108,380	115,123	120,599	124,542	134,418
WESTERN	88,276	91,889	100,899	113,198	127,954	139,358	145,693	154,625	162,765	173,524
WILFRID LAURIER	16,744	17,883	20,061	22,720	25,937	28,485	30,750	32,061	34,338	37,263
WINDSOR	39,363	42,403	46,475	50,629	55,286	61,219	65,573	68,623	72,549	76,984
YORK	72,641	78,797	86,054	96,411	112,531	128,137	140,380	156,301	170,610	185,210
TOTAL	911,133	962,153	1,042,978	1,173,198	1,327,385	1,444,227	1,520,558	1,622,033	1,714,161	1,825,079
CONSTANT $'S	911,133	881,092	858,910	861,095	890,552	921,924	934,216	957,311	970,906	990,814
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-2

OPERATING EXPENSES
SALARIES AND WAGES - ACADEMIC RANKS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	6,298	6,972	7,678	9,002	10,111	10,933	11,690	12,905	13,979	16,094
CARLETON	18,653	20,042	20,963	22,982	26,805	28,062	30,794	31,803	33,753	35,731
GUELPH	19,121	20,026	21,253	23,665	30,255	32,572	33,891	35,113	35,562	37,350
LAKEHEAD	6,356	6,729	6,963	8,492	9,586	10,269	10,828	11,249	11,483	12,547
LAURENTIAN	7,045	7,412	7,649	8,491	9,705	10,749	11,302	12,323	13,362	14,712
ALGOMA	864	918	885	927	1,034	1,155	1,263	1,461	1,513	1,733
NIPISSING	1,122	1,027	1,102	1,255	1,556	1,688	1,970	2,128	2,323	2,475
HEARST	247	228	228	299	355	350	432	444	447	537
MCMASTER	23,558	24,577	26,575	29,033	33,060	34,903	37,800	39,646	42,063	45,232
OCA	2,781	3,094	3,273	3,805	3,966	4,532	4,714	5,388	5,327	5,620
OISE	4,911	5,319	5,678	5,966	6,650	7,601	8,182	8,419	8,591	9,497
OTTAWA	29,854	31,855	34,806	38,955	43,958	46,325	48,565	51,432	54,105	56,259
QUEEN'S	24,696	26,326	28,329	32,782	36,702	38,525	40,360	42,626	45,615	48,991
RYERSON	20,409	21,211	23,090	25,691	29,667	30,276	32,128	34,641	35,524	35,621
TORONTO	74,047	77,165	82,837	93,167	103,209	113,604	115,396	120,398	126,192	137,646
TRENT	4,736	5,026	5,590	5,877	6,687	7,334	8,020	8,786	9,366	10,353
WATERLOO	25,163	26,745	29,159	32,015	36,203	38,531	40,142	42,887	45,856	48,301
WESTERN	35,102	37,160	41,242	46,720	50,328	52,507	54,171	57,169	65,285	69,961
WILFRID LAURIER	5,962	6,301	7,126	8,038	9,260	9,818	10,514	12,374	13,633	14,777
WINDSOR	16,683	16,839	19,278	20,842	22,658	24,132	25,362	25,119	27,107	29,501
YORK	30,943	33,158	36,664	42,037	49,444	52,841	56,265	61,503	67,012	73,939
TOTAL	358,551	378,130	410,370	460,063	521,199	556,707	583,789	617,814	658,118	706,877
CONSTANT $'S	358,551	346,273	337,947	337,674	349,676	355,375	358,674	364,629	372,760	383,755
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-3

OPERATING EXPENSES
SALARIES AND WAGES - OTHER INSTRUCTION AND RESEARCH BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	502	363	475	542	874	1,008	1,288	1,345	1,450	1,599
CARLETON	2,853	2,922	3,630	3,327	3,721	4,262	4,537	4,731	5,059	5,573
GUELPH	2,408	2,462	2,633	3,357	1,505	1,718	1,843	2,298	2,772	2,754
LAKEHEAD	776	848	870	1,145	1,350	1,362	1,475	1,538	1,666	1,863
LAURENTIAN	257	246	252	248	242	294	340	414	437	505
ALGOMA	0	0	0	0	0	12	0	0	0	0
NIPISSING	11	141	254	463	550	599	521	614	673	785
HEARST	41	7	4	7	10	4	7	2	6	5
MCMASTER	2,961	3,230	3,318	3,894	4,227	4,365	4,727	5,110	5,025	5,454
OCA	0	0	0	0	665	119	128	510	518	556
OISE	2,203	2,216	2,420	2,397	2,417	1,645	1,875	1,837	2,349	2,501
OTTAWA	2,403	2,442	2,814	3,100	3,388	3,605	3,910	4,098	4,034	4,147
QUEEN'S	3,556	3,692	4,023	2,821	3,374	3,712	3,818	3,952	3,994	4,394
RYERSON	0	0	0	133	222	215	295	368	296	309
TORONTO	9,647	11,011	12,102	13,889	15,098	15,863	17,444	18,075	18,741	19,249
TRENT	178	186	167	712	856	940	970	1,074	1,171	1,399
WATERLOO	3,109	3,394	3,785	4,307	4,902	5,118	4,767	4,689	5,467	5,828
WESTERN	2,664	2,351	2,455	2,586	2,981	3,140	3,450	3,562	3,828	4,130
WILFRID LAURIER	1,402	1,388	1,535	1,540	1,837	1,893	1,821	960	826	896
WINDSOR	1,393	1,925	2,050	2,119	2,211	2,441	2,633	4,580	4,393	4,135
YORK	2,401	2,590	2,844	3,120	3,938	4,998	4,166	4,716	5,156	5,716
TOTAL	38,765	41,414	45,631	49,707	54,368	57,313	60,015	64,473	67,861	71,798
CONSTANT $'S	38,765	37,925	37,578	36,484	36,476	36,586	36,873	38,051	38,437	38,978
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-4

OPERATING EXPENSES
OTHER SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	3,790	4,141	4,498	5,053	5,955	6,977	7,352	8,040	8,728	9,700
CARLETON	13,711	14,134	14,501	15,610	17,805	18,980	20,586	22,253	23,494	24,547
GUELPH	21,918	19,504	20,557	22,844	25,689	28,521	29,189	30,872	32,235	34,555
LAKEHEAD	4,720	4,715	5,043	5,624	6,377	6,666	6,948	7,393	8,035	8,891
LAURENTIAN	3,801	4,184	4,645	5,218	5,706	6,064	6,363	6,856	7,898	8,991
ALGOMA	443	404	413	491	605	657	724	849	935	1,209
NIPISSING	341	518	550	687	728	755	880	869	980	1,092
HEARST	147	132	145	167	207	204	206	227	261	305
MCMASTER	17,005	17,732	19,556	22,307	24,666	27,624	27,692	30,165	32,443	35,487
OCA	1,033	1,115	1,307	1,647	1,777	2,027	2,169	1,941	2,240	2,365
OISE	3,944	4,151	4,417	4,835	4,805	5,118	5,550	5,507	5,807	6,267
OTTAWA	19,530	20,174	22,137	25,208	28,485	30,844	32,816	34,562	37,000	37,968
QUEEN'S	16,391	17,376	19,549	21,296	24,170	26,269	27,615	29,821	32,445	34,713
RYERSON	8,860	9,129	9,560	10,626	12,043	14,712	16,211	16,963	19,081	23,242
TORONTO	60,561	61,979	66,469	75,951	84,870	92,197	94,191	100,335	104,249	109,282
TRENT	3,156	3,406	3,786	3,723	3,706	4,118	4,458	4,895	5,375	5,997
WATERLOO	20,844	21,519	23,605	27,687	31,835	34,343	35,726	37,389	38,082	40,738
WESTERN	25,878	26,423	27,113	30,605	37,190	40,451	42,660	46,145	44,734	46,208
WILFRID LAURIER	4,073	4,418	5,122	5,954	6,756	7,417	7,945	8,362	9,004	9,971
WINDSOR	10,931	11,657	11,753	12,932	14,137	15,184	16,616	18,110	19,431	21,300
YORK	20,852	22,383	24,666	27,572	30,750	35,645	41,043	46,999	50,011	54,730
TOTAL	261,929	269,194	289,392	326,037	368,262	404,773	426,940	458,553	482,468	517,558
CONSTANT $'S	261,929	246,515	238,319	239,302	247,070	258,387	262,308	270,634	273,271	280,976
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-5

OPERATING EXPENSES
TOTAL SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1934-85	1985-86	1986-87	1987-88
BROCK	10,590	11,476	12,651	14,597	16,940	18,918	20,330	22,290	24,157	27,393
CARLETON	35,217	37,098	39,094	41,919	48,331	51,304	55,917	58,787	62,306	65,851
GUELPH	43,447	41,992	44,443	49,866	57,449	62,811	64,923	68,283	70,569	74,659
LAKEHEAD	11,852	12,292	12,876	15,261	17,313	18,297	19,251	20,180	21,184	23,301
LAURENTIAN	11,103	11,842	12,546	13,957	15,653	17,107	18,005	19,593	21,697	24,208
ALGOMA	1,307	1,322	1,296	1,418	1,639	1,824	1,987	2,310	2,448	2,942
NIPISSING	1,474	1,686	1,906	2,405	2,834	3,042	3,371	3,611	3,976	4,352
HEARST	435	367	377	473	572	558	645	673	714	847
MCMASTER	43,524	45,539	49,449	55,234	61,953	66,892	70,219	74,921	79,531	86,173
OCA	3,814	4,209	4,580	5,452	6,408	6,678	7,011	7,839	8,085	8,541
OISE	11,058	11,686	12,515	13,220	13,872	14,364	15,607	15,763	16,747	18,265
OTTAWA	51,787	54,471	59,759	67,263	75,831	80,774	85,291	90,092	95,139	98,374
QUEEN'S	44,643	47,394	51,901	56,899	64,246	68,506	71,793	76,399	82,054	88,098
RYERSON	29,269	30,340	32,650	36,450	41,932	45,203	48,634	51,972	54,903	59,172
TORONTO	144,255	150,155	161,408	183,007	203,177	221,664	227,031	238,808	249,182	266,177
TRENT	8,070	8,618	9,543	10,312	11,249	12,392	13,448	14,755	15,932	17,749
WATERLOO	49,116	51,658	56,549	64,009	72,940	77,992	80,635	84,965	89,405	94,867
WESTERN	63,644	65,934	70,810	79,911	90,499	96,096	100,261	106,876	113,847	120,299
WILFRID LAURIER	11,437	12,107	13,783	15,532	17,853	19,128	20,260	21,696	23,463	25,644
WINDSOR	29,007	30,421	33,081	35,893	39,006	41,757	44,611	47,809	50,931	54,936
YORK	54,196	58,131	64,174	72,729	84,132	93,484	101,474	113,218	122,179	134,385
TOTAL	659,245	688,738	745,393	835,807	943,829	1,018,793	1,070,744	1,140,840	1,206,449	1,296,233
CONSTANT $'S	659,245	630,712	613,844	613,459	633,222	650,348	657,854	673,315	684,469	703,710
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-6

OPERATING EXPENSES
EMPLOYEE BENEFITS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1,153	1,245	1,392	1,530	1,825	2,151	2,417	2,673	2,875	3,308
CARLETON	3,802	4,157	4,394	4,970	5,762	6,387	7,109	7,677	8,236	9,009
GUELPH	5,470	4,234	4,755	5,261	6,126	7,369	7,380	8,044	8,288	10,215
LAKEHEAD	1,175	1,151	1,341	1,599	1,895	2,213	2,237	2,350	2,478	2,664
LAURENTIAN	1,258	1,360	1,428	1,661	1,912	2,202	2,367	2,556	2,761	3,117
ALGOMA	99	99	98	104	130	155	177	218	235	264
NIPISSING	121	144	160	164	224	283	354	382	448	554
HEARST	52	41	47	51	65	67	71	78	82	97
MCMASTER	6,002	5,661	6,225	7,029	8,182	8,985	9,404	10,162	11,118	10,886
OCA	249	292	390	555	542	627	644	718	746	863
OISE	643	901	1,118	1,422	1,689	1,612	1,791	2,604	2,135	2,319
OTTAWA	5,894	6,345	7,122	8,060	9,416	10,425	11,106	11,862	10,901	13,080
QUEEN'S	4,249	4,466	5,013	5,588	6,534	7,366	7,786	8,371	9,001	9,597
RYERSON	3,455	3,649	3,848	4,447	5,158	5,688	6,524	6,899	7,286	8,319
TORONTO	17,256	18,749	19,042	23,234	28,075	32,050	32,574	34,812	31,125	19,271
TRENT	742	784	861	976	1,067	1,192	1,437	1,642	1,756	2,012
WATERLOO	5,001	4,702	4,665	6,045	7,182	8,200	8,913	9,413	9,775	10,876
WESTERN	8,956	8,541	9,240	10,296	13,053	13,788	15,098	16,552	17,928	18,633
WILFRID LAURIER	1,219	1,637	1,441	1,937	2,331	2,583	2,811	2,431	2,621	2,876
WINDSOR	3,979	3,728	4,070	4,398	5,096	5,573	5,950	6,588	7,217	7,703
YORK	5,506	5,636	6,469	7,732	9,255	10,416	11,301	12,780	13,862	15,528
TOTAL	76,281	77,522	83,119	97,059	115,519	129,332	137,451	148,812	150,874	151,191
CONSTANT $'S	76,281	70,991	68,450	71,239	77,503	82,559	84,449	87,828	85,456	82,060
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-7

OPERATING EXPENSES
LIBRARY ACQUISITIONS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	378	409	421	392	499	599	698	745	923	1,027
CARLETON	1,128	1,167	1,126	1,282	1,591	1,618	1,824	1,906	2,035	2,290
GUELPH	1,113	894	1,490	1,644	1,804	1,981	1,835	2,302	2,315	2,104
LAKEHEAD	418	461	493	509	600	595	613	670	740	858
LAURENTIAN	344	338	358	366	402	534	510	509	737	802
ALGOMA	75	55	65	67	78	81	85	106	103	112
NIPISSING	98	76	54	72	70	105	78	103	101	133
HEARST	13	12	14	15	17	15	18	21	36	31
MCMASTER	1,857	2,059	2,268	2,471	2,757	3,070	3,485	3,203	3,680	3,860
OCA	55	54	36	48	41	52	51	48	50	53
OISE	158	168	178	103	130	214	197	130	134	164
OTTAWA	1,345	1,517	1,886	1,923	1,984	2,599	2,692	2,572	2,706	2,922
QUEEN'S	1,196	1,553	1,724	1,911	2,229	2,678	2,742	2,664	3,190	3,393
RYERSON	267	366	444	502	489	467	650	692	666	737
TORONTO	3,360	3,907	4,731	5,145	5,641	5,750	5,528	6,235	6,796	7,659
TRENT	365	421	417	372	253	350	431	491	468	484
WATERLOO	1,513	1,648	1,834	2,036	2,459	2,373	2,900	2,872	2,726	3,029
WESTERN	1,986	2,180	2,586	2,668	2,802	3,477	3,945	3,606	4,254	4,143
WILFRID LAURIER	631	613	724	757	774	1,011	874	1,020	1,029	1,080
WINDSOR	1,039	1,129	1,243	1,259	1,310	1,482	1,717	1,866	1,985	1,805
YORK	1,438	1,712	1,916	1,887	2,179	2,658	2,877	3,058	3,563	3,800
TOTAL	18,777	20,739	24,010	25,429	28,109	31,709	33,750	34,819	38,237	40,486
CONSTANT $'S*	18,777	18,992	19,773	18,664	18,859	20,241	20,736	20,550	21,658	21,979
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

* Calculated on the basis of the CPI deflator. Library acquisitions price index will provide alternate values

TABLE 4-8

OPERATING EXPENSES
EQUIPMENT AND FURNITURE PURCHASES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	196	302	307	315	404	705	1,323	1,334	1,410	1,883
CARLETON	1,129	900	966	1,492	1,714	2,404	2,037	2,487	3,883	3,942
GUELPH	1,787	2,068	1,826	2,024	2,597	4,196	2,483	4,341	4,866	5,515
LAKEHEAD	259	341	723	252	360	351	437	705	1,813	1,591
LAURENTIAN	228	220	157	165	170	356	481	666	1,191	1,692
ALGOMA	17	6	2	4	11	15	60	19	11	59
NIPISSING	26	20	28	26	107	134	137	303	284	549
HEARST	7	21	1	0	5	7	27	11	90	180
MCMASTER	1,749	1,067	1,123	1,767	3,042	1,600	2,822	3,090	3,338	2,846
OCA	159	135	188	241	109	107	131	96	137	153
OISE	299	167	81	66	839	361	1,074	478	645	431
OTTAWA	963	1,192	1,608	1,668	1,988	2,608	2,920	3,686	3,872	4,921
QUEEN'S	927	998	1,146	1,340	914	2,729	1,927	2,904	8,061	5,219
RYERSON	788	1,067	522	618	1,472	1,875	1,116	1,119	2,310	1,200
TORONTO	3,623	3,795	5,207	5,541	4,874	8,291	8,010	9,177	12,304	10,426
TRENT	86	72	68	77	193	286	416	539	526	381
WATERLOO	1,640	1,966	1,828	2,111	2,272	3,752	3,786	3,675	4,832	4,694
WESTERN	2,492	2,601	3,996	5,319	4,676	7,451	7,433	6,675	7,182	6,840
WILFRID LAURIER	399	356	319	440	473	863	1,014	1,250	1,148	1,219
WINDSOR	519	793	813	1,163	885	2,719	2,293	1,522	1,887	2,026
YORK	1,036	1,399	971	1,075	2,151	3,389	4,236	4,657	6,927	5,626
TOTAL	18,329	19,486	21,880	25,704	29,256	44,199	44,163	48,734	66,717	61,393
CONSTANT $'S	18,329	17,844	18,019	18,866	19,628	28,214	27,133	28,762	37,789	33,330
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-9

OPERATING EXPENSES
EQUIPMENT AND FURNITURE RENTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	10	19	9	7	15	16	19	10	8	5
CARLETON	101	76	80	92	74	60	73	79	90	125
GUELPH	25	41	44	93	501	560	986	412	497	1,034
LAKEHEAD	87	89	39	24	19	14	16	29	29	28
LAURENTIAN	84	32	37	38	7	0	60	61	31	12
ALGOMA	10	8	2	1	1	2	0	5	6	6
NIPISSING	0	0	0	7	6	0	3	1	3	0
HEARST	12	4	2	3	13	14	16	14	17	17
MCMASTER	286	304	455	803	111	58	66	264	255	214
OCA	9	16	19	18	22	17	28	36	20	9
OISE	50	54	54	51	37	46	40	32	35	35
OTTAWA	600	1,022	1,044	1,134	1,172	918	1,149	615	475	637
QUEEN'S	255	476	462	696	813	869	758	677	864	847
RYERSON	168	109	96	946	1,245	1,198	213	261	604	521
TORONTO	3,380	2,169	2,296	2,465	2,769	2,125	716	972	863	880
TRENT	32	39	44	27	35	38	7	5	10	11
WATERLOO	615	754	765	795	1,051	762	828	613	884	816
WESTERN	791	808	454	341	499	522	1,353	807	702	186
WILFRID LAURIER	166	166	182	249	261	113	250	140	215	188
WINDSOR	456	448	657	831	1,017	1,078	1,238	1,476	1,560	1,331
YORK	403	360	418	499	634	295	449	568	594	610
TOTAL	7,540	6,994	7,159	9,120	10,302	8,705	8,268	7,077	7,762	7,512
CONSTANT $'S	7,540	6,405	5,896	6,694	6,912	5,557	5,080	4,177	4,396	4,078
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-10

OPERATING EXPENSES
OPERATIONAL SUPPLIES AND EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1,141	1,378	1,479	1,803	1,945	2,286	2,593	2,856	2,980	3,362
CARLETON	3,063	3,339	2,874	3,169	3,697	4,114	4,390	4,896	5,181	5,941
GUELPH	5,868	6,344	7,551	7,958	7,917	6,141	8,445	9,156	8,469	8,429
LAKEHEAD	777	1,057	1,023	1,088	1,412	1,291	1,518	1,708	1,662	1,983
LAURENTIAN	1,124	1,213	1,141	1,271	1,265	1,331	1,352	1,643	2,001	1,927
ALGOMA	99	108	91	95	74	73	118	197	215	212
NIPISSING	105	128	98	256	302	282	281	296	406	500
HEARST	85	54	52	57	63	68	48	71	74	77
MCMASTER	4,219	4,835	5,071	6,416	6,788	8,158	7,617	9,686	8,993	9,917
OCA	359	496	496	362	595	798	855	768	899	898
OISE	980	946	568	443	462	538	538	788	909	797
OTTAWA	2,765	3,433	3,989	4,411	5,427	5,360	5,806	6,588	6,909	7,034
QUEEN'S	3,883	3,865	4,525	5,155	5,457	5,669	6,118	6,412	6,883	7,341
RYERSON	1,457	1,586	2,207	2,373	1,975	2,084	2,577	2,684	3,208	3,453
TORONTO	12,387	13,005	13,436	16,843	17,041	15,733	17,569	19,985	19,198	22,136
TRENT	553	555	607	584	745	833	862	1,001	1,151	1,213
WATERLOO	3,169	3,538	4,313	5,014	5,766	5,835	7,557	8,197	8,570	9,341
WESTERN	3,675	3,982	5,398	4,791	5,325	5,351	5,766	6,744	7,390	8,491
WILFRID LAURIER	1,224	1,192	1,540	1,431	1,693	2,505	2,604	3,000	2,969	3,221
WINDSOR	1,625	1,524	1,751	1,879	2,124	2,506	2,711	2,780	3,036	2,940
YORK	4,382	4,251	3,272	3,611	4,012	5,229	6,190	6,072	6,502	6,966
TOTAL	52,940	56,829	61,480	69,010	74,085	78,185	85,515	95,526	97,625	106,199
CONSTANT $'S	52,940	52,041	50,630	50,651	49,704	49,909	52,540	56,380	55,295	57,654
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-11

OPERATING EXPENSES
UTILITIES - PHYSICAL PLANT BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	668	719	825	989	1,038	1,284	1,315	1,350	1,340	1,485
CARLETON	2,015	1,947	2,419	2,613	2,841	3,187	3,317	3,399	3,256	3,216
GUELPH	3,436	2,046	2,470	2,782	2,366	2,073	2,101	2,242	1,935	1,639
LAKEHEAD	997	829	931	1,130	1,192	1,273	1,341	1,391	1,755	1,299
LAURENTIAN	572	619	753	860	962	1,084	1,296	1,321	1,042	1,082
ALGOMA	42	28	48	56	52	53	58	53	50	44
NIPISSING	24	72	63	66	78	80	53	57	55	64
HEARST	21	12	23	23	29	26	23	25	16	16
MCMASTER	2,521	2,477	2,566	3,179	3,693	3,814	3,700	3,990	3,803	3,844
OCA	98	129	174	207	208	223	243	316	337	367
OISE	278	291	303	251	263	272	302	310	337	365
OTTAWA	2,264	2,030	2,513	2,848	3,523	3,839	4,055	4,222	4,412	4,660
QUEEN'S	1,792	1,902	2,302	2,763	2,679	3,267	3,359	3,630	2,876	3,098
RYERSON	1,359	1,556	1,715	1,902	2,164	2,232	2,387	2,631	2,650	2,667
TORONTO	9,078	9,383	10,303	12,261	13,191	12,975	13,887	14,227	14,278	15,431
TRENT	274	290	350	403	426	542	565	516	394	575
WATERLOO	2,106	2,319	2,566	2,963	3,182	3,436	3,847	3,952	3,806	4,064
WESTERN	2,588	2,736	3,050	3,435	3,961	4,425	4,398	4,825	4,064	4,604
WILFRID LAURIER	412	472	537	622	613	578	641	651	597	662
WINDSOR	1,893	1,622	1,816	2,144	2,116	2,340	2,121	2,290	2,224	2,123
YORK	3,535	2,371	3,172	3,417	4,075	4,655	4,938	5,262	6,105	6,095
TOTAL	35,975	33,852	38,901	44,914	48,652	51,660	53,947	56,660	55,334	57,418
CONSTANT $'S	35,975	31,000	32,036	32,966	32,641	32,977	33,144	33,440	31,341	31,172
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-12

OPERATING EXPENSES
MUNICIPAL TAXES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	125	109	109	115	132	172	197	213	227	352
CARLETON	454	439	446	458	492	518	563	578	623	935
GUELPH	503	483	477	476	497	524	539	543	618	852
LAKEHEAD	144	134	127	134	150	166	177	185	185	258
LAURENTIAN	120	116	110	115	130	147	167	164	170	263
ALGOMA	10	8	7	6	5	7	9	16	16	20
NIPISSING	19	14	11	9	12	15	17	26	26	40
HEARST	1	2	2	1	1	1	1	2	1	2
MCMASTER	515	506	500	500	531	561	573	565	563	833
OCA	63	68	64	66	67	66	64	66	64	100
OISE	30	31	32	34	33	32	31	34	32	34
OTTAWA	685	580	625	625	664	689	790	752	725	1,110
QUEEN'S	697	711	749	777	799	824	853	861	875	1,198
RYERSON	456	459	464	459	466	455	450	385	391	509
TORONTO	1,548	1,600	1,409	1,645	1,689	1,688	1,742	1,705	1,674	2,489
TRENT	122	109	107	109	115	122	143	152	159	247
WATERLOO	743	736	737	780	801	818	874	913	921	1,187
WESTERN	786	748	746	806	849	879	899	903	893	1,354
WILFRID LAURIER	164	164	173	195	203	238	227	228	232	356
WINDSOR	341	308	314	345	377	419	424	406	397	627
YORK	619	569	571	594	659	751	815	984	993	1,489
TOTAL	8,145	7,914	7,780	8,249	8,672	9,092	9,555	9,686	9,785	14,255
CONSTANT $'S	8,145	7,247	6,407	6,055	5,818	5,804	5,870	5,717	5,542	7,739
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-13

OPERATING EXPENSES
RENOVATIONS, ALTERATIONS AND REPAIRS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	102	282	282	295	452	211	275	361	294	290
CARLETON	501	555	227	424	890	688	443	760	757	482
GUELPH	1,056	406	294	358	1,347	559	424	361	154	619
LAKEHEAD	14	0	0	0	0	0	0	0	185	23
LAURENTIAN	52	32	42	65	34	80	136	284	0	360
ALGOMA	3	14	0	0	0	0	30	42	37	34
NIPISSING	3	2	14	5	25	10	6	7	29	76
HEARST	24	27	30	4	23	10	11	12	0	0
MCMASTER	249	165	140	181	862	99	285	172	145	90
OCA	29	54	57	116	0	0	0	0	26	26
OISE	20	23	25	57	72	57	75	130	72	98
OTTAWA	1,521	1,152	1,686	551	999	2,447	2,564	1,521	1,152	1,347
QUEEN'S	335	214	559	376	335	526	547	164	8	217
RYERSON	136	506	469	270	510	709	1,057	703	358	204
TORONTO	2,749	2,716	3,875	5,817	5,725	3,112	3,097	3,149	3,889	3,839
TRENT	20	57	24	0	0	0	94	70	0	0
WATERLOO	425	573	758	1,301	1,393	1,718	1,929	1,571	395	954
WESTERN	391	519	494	689	656	1,185	1,320	1,471	627	104
WILFRID LAURIER	175	192	234	246	334	158	648	130	421	242
WINDSOR	148	926	331	888	1,200	1,042	1,184	958	671	428
YORK	184	345	344	15	240	1,225	1,684	1,321	762	840
TOTAL	8,144	8,760	9,885	11,658	15,097	13,836	15,809	13,187	9,982	10,273
CONSTANT $'S	8,144	8,022	8,140	8,557	10,129	8,832	9,713	7,783	5,654	5,577
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-14

OPERATING EXPENSES
EXTERNALLY CONTRACTED SERVICES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	78	78	84	105	132	146	156	158	174	179
CARLETON	850	775	882	955	1,181	1,220	1,083	1,204	1,442	1,259
GUELPH	202	182	139	260	335	295	375	483	997	1,010
LAKEHEAD	76	75	73	69	93	111	99	109	98	85
LAURENTIAN	276	384	469	504	585	599	583	670	782	734
ALGOMA	108	94	88	63	38	27	23	46	37	27
NIPISSING	247	45	34	74	108	115	120	155	145	0
HEARST	0	0	0	0	0	0	0	0	0	6
MCMASTER	1,369	1,131	1,248	1,409	1,481	1,672	1,741	1,778	1,859	1,968
OCA	83	111	125	176	169	166	171	177	202	282
OISE	1,442	1,441	1,533	1,624	1,979	2,019	2,257	2,223	2,334	2,822
OTTAWA	2,348	2,338	2,034	2,316	2,982	3,160	3,543	3,648	3,576	4,124
QUEEN'S	352	358	36	12	0	32	48	11	0	9
RYERSON	1,720	1,840	1,756	1,069	1,780	2,070	2,368	2,280	2,309	2,490
TORONTO	645	780	878	981	2,668	2,913	2,568	2,984	2,947	3,534
TRENT	174	194	215	240	332	278	120	63	133	129
WATERLOO	764	774	257	353	257	370	404	408	232	307
WESTERN	8	7	15	247	285	314	316	328	327	1,984
WILFRID LAURIER	82	64	59	89	91	74	140	116	97	115
WINDSOR	314	192	200	196	179	229	280	272	161	228
YORK	1,526	1,527	1,843	1,957	2,180	2,098	931	954	855	1,378
TOTAL	12,664	12,390	11,968	12,699	16,855	18,008	17,346	18,067	18,707	22,670
CONSTANT $'S	12,664	11,346	9,856	9,321	11,308	11,495	10,657	10,663	10,596	12,307
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-15

OPERATING EXPENSES
SCHOLARSHIPS, BURSARIES - STUDENT SERVICES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	0
CARLETON	0	0	0	0	770	901	850	871	1,019	1,079
GUELPH	0	0	0	0	120	183	262	346	344	356
LAKEHEAD	0	0	0	0	0	0	0	0	0	0
LAURENTIAN	0	142	169	169	183	205	4	24	11	12
ALGOMA	0	12	0	0	0	0	0	0	0	0
NIPISSING	39	32	39	39	66	30	33	80	93	115
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	1,015	1,125	1,248	1,344	1,786	0	0	0	0	0
OCA	0	0	0	0	0	0	0	0	0	0
OISE	0	0	0	0	0	381	504	456	729	565
OTTAWA	257	436	454	494	532	565	667	1,008	1,153	1,173
QUEEN'S	0	0	0	0	0	0	0	0	0	0
RYERSON	0	0	0	85	100	91	97	94	61	91
TORONTO	2,021	1,951	2,293	2,922	3,659	4,410	4,580	4,351	4,513	6,227
TRENT	165	170	184	70	133	189	215	193	306	276
WATERLOO	511	605	675	842	862	893	930	1,037	952	984
WESTERN	1,284	1,361	1,524	2,003	2,224	2,449	2,552	2,606	2,445	2,515
WILFRID LAURIER	178	202	269	252	269	240	308	337	319	366
WINDSOR	392	398	525	521	655	714	835	726	595	661
YORK	473	516	543	644	629	939	971	1,201	1,305	1,576
TOTAL	6,335	6,952	7,923	9,385	11,988	12,190	12,808	13,330	13,845	15,996
CONSTANT $'S	6,335	6,366	6,525	6,888	8,043	7,782	7,869	7,867	7,842	8,684
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-16

OPERATING EXPENSES
TOTAL INSTRUCTION AND RESEARCH BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	9,172	10,145	11,156	12,900	14,903	16,955	18,441	20,102	22,042	25,640
CARLETON	31,095	32,803	35,250	38,176	43,768	46,993	50,734	53,340	57,750	61,599
GUELPH	34,933	36,387	39,830	45,025	51,336	56,934	58,267	62,385	63,997	67,831
LAKEHEAD	10,117	10,600	11,220	13,290	15,204	16,268	17,068	18,299	19,078	21,692
LAURENTIAN	10,192	10,908	11,273	12,414	13,978	15,638	16,447	18,175	20,099	23,867
ALGOMA	1,014	1,056	1,014	1,038	1,149	1,308	1,436	1,745	1,789	2,012
NIPISSING	1,340	1,355	1,634	2,129	2,597	2,869	3,115	3,562	3,899	4,493
HEARST	418	353	341	415	508	521	602	630	695	973
MCMASTER	40,180	41,584	44,974	51,192	56,754	62,001	64,958	70,283	75,688	80,668
OCA	3,431	3,772	4,180	4,689	5,495	6,051	6,476	7,115	7,194	7,543
OISE	11,039	11,524	11,954	12,436	13,534	13,675	15,390	15,890	16,161	16,208
OTTAWA	47,116	50,163	55,714	61,726	70,242	74,917	79,546	84,688	88,425	93,668
QUEEN'S	39,739	42,478	45,965	51,457	57,235	61,701	64,771	68,252	72,956	79,322
RYERSON	27,155	28,355	30,619	33,893	38,724	40,916	43,984	46,771	49,233	51,274
TORONTO	133,051	140,188	149,716	173,069	190,556	209,377	214,153	226,536	232,869	240,041
TRENT	6,817	7,236	7,853	8,431	9,443	10,333	11,329	12,676	13,600	15,140
WATERLOO	41,423	43,868	48,147	54,197	61,508	66,981	70,385	74,340	79,779	85,220
WESTERN	58,326	60,400	68,378	76,668	87,765	93,019	99,014	104,944	111,331	118,177
WILFRID LAURIER	10,166	10,643	12,224	14,026	16,229	17,742	18,877	20,060	21,767	23,964
WINDSOR	25,410	26,976	28,967	31,266	34,385	37,940	40,933	42,492	45,221	48,487
YORK	47,602	50,791	55,452	63,214	74,424	83,672	90,788	101,181	111,061	121,100
TOTAL	589,736	621,585	675,861	761,871	859,737	935,811	986,734	1,053,466	1,114,834	1,188,919
CONSTANT $'S	589,736	569,217	556,583	559,192	576,804	597,376	606,239	621,747	631,446	645,450
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-17

OPERATING EXPENSES
TOTAL LIBRARY EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1,085	1,173	1,271	1,298	1,540	1,776	1,990	2,281	2,495	2,757
CARLETON	3,822	3,944	4,041	4,357	5,156	5,614	6,038	6,455	7,075	7,693
GUELPH	2,902	3,054	4,314	4,940	5,516	6,219	6,066	6,457	6,639	6,510
LAKEHEAD	1,138	1,186	1,255	1,297	1,633	1,629	1,696	1,765	2,511	2,116
LAURENTIAN	1,185	1,232	1,308	1,377	1,539	1,606	1,807	1,835	2,743	2,420
ALGOMA	261	228	251	278	322	335	399	443	461	524
NIPISSING	193	160	124	132	140	153	165	207	205	265
HEARST	44	38	41	52	58	65	79	95	106	120
MCMASTER	4,860	5,177	5,611	6,186	7,145	7,673	8,479	8,699	9,254	9,652
OCA	224	244	246	387	373	398	412	420	434	474
OISE	973	1,042	1,041	1,153	1,242	1,356	1,444	1,526	1,916	1,902
OTTAWA	4,871	5,219	6,041	6,633	7,306	8,392	8,496	8,846	8,946	9,500
QUEEN'S	4,317	4,648	5,416	5,825	6,571	7,603	7,911	8,269	9,189	10,997
RYERSON	1,470	1,635	1,671	1,884	2,290	2,221	2,649	2,857	2,977	2,936
TORONTO	14,752	15,648	18,542	20,226	22,435	23,748	24,498	27,000	28,967	28,331
TRENT	949	1,061	1,066	1,032	1,017	1,171	1,307	1,443	1,733	1,884
WATERLOO	4,323	4,515	5,019	5,883	6,640	6,851	7,637	8,237	8,028	8,719
WESTERN	6,514	6,774	7,657	8,124	8,923	10,108	10,838	10,670	11,931	12,962
WILFRID LAURIER	1,456	1,456	1,648	1,829	2,044	2,380	2,488	2,485	2,666	2,604
WINDSOR	3,044	3,137	3,263	3,534	3,685	4,062	4,402	4,913	5,745	6,083
YORK	5,100	5,772	6,156	6,655	7,224	8,472	9,071	9,709	10,551	11,265
TOTAL	63,483	67,543	76,022	83,082	92,799	102,032	107,894	114,614	124,574	129,734
CONSTANT $'S	63,483	61,853	62,605	60,980	62,260	65,132	66,269	67,644	70,559	70,431
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-18

OPERATING EXPENSES
LIBRARY - OTHER SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	571	611	694	728	832	920	1,016	1,112	1,254	1,389
CARLETON	2,307	2,348	2,441	2,565	2,976	3,279	3,431	3,625	3,879	4,198
GUELPH	2,130	1,747	2,235	2,588	3,038	3,266	3,395	3,322	3,425	3,263
LAKEHEAD	589	589	602	654	801	842	892	899	968	1,049
LAURENTIAN	682	726	779	828	915	1,017	1,055	1,060	1,261	1,342
ALGOMA	142	139	152	173	204	221	256	274	307	355
NIPISSING	44	62	64	47	53	44	66	66	85	79
HEARST	22	22	23	31	30	35	46	55	56	62
MCMASTER	2,378	2,544	2,717	3,026	3,543	3,728	3,938	4,258	4,483	4,714
OCA	141	160	171	238	251	270	282	287	301	321
OISE	716	733	772	869	917	934	1,012	1,071	1,157	1,263
OTTAWA	2,944	3,047	3,406	3,769	4,236	4,600	4,731	4,922	4,982	5,218
QUEEN'S	2,674	2,819	3,081	3,343	3,698	3,985	4,313	4,591	4,940	5,309
RYERSON	896	1,026	1,061	1,188	1,344	1,413	1,546	1,680	1,809	2,130
TORONTO	9,734	9,923	10,815	12,363	13,712	14,660	15,150	16,529	16,754	17,419
TRENT	498	544	574	563	650	697	731	821	955	1,092
WATERLOO	2,446	2,505	2,720	3,181	3,474	3,677	3,750	3,975	3,937	4,158
WESTERN	3,823	3,947	4,361	4,734	5,187	5,562	5,764	5,806	6,044	6,660
WILFRID LAURIER	657	701	778	866	993	1,068	1,114	1,175	1,210	1,220
WINDSOR	1,647	1,612	1,687	1,853	1,955	2,071	2,210	2,394	2,618	3,109
YORK	2,791	3,113	3,496	3,773	4,170	4,437	4,738	5,227	5,574	5,845
TOTAL	37,832	38,918	42,629	47,382	52,979	56,726	59,436	63,149	65,999	70,195
CONSTANT $'S	37,832	35,639	35,106	34,777	35,544	36,211	36,517	37,270	37,382	38,108
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-19

OPERATING EXPENSES
TOTAL CENTRAL COMPUTING EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	525	551	584	661	951	1,000	1,809	1,987	1,759	1,900
CARLETON	1,810	1,889	1,756	2,040	2,214	2,520	2,926	3,166	3,463	4,077
GUELPH	2,990	3,414	2,792	3,222	3,949	5,271	4,595	4,756	4,454	5,682
LAKEHEAD	566	710	968	677	726	685	735	796	1,085	961
LAURENTIAN	401	452	501	579	667	681	756	830	823	824
ALGOMA	15	0	0	15	12	35	14	32	67	198
NIPISSING	4	6	10	0	0	0	0	0	0	0
HEARST	5	6	0	0	0	0	0	0	0	0
MCMASTER	2,554	2,767	2,748	3,490	4,923	3,521	4,014	4,268	3,883	4,336
OCA	8	20	26	59	0	0	0	0	0	0
OISE	295	503	365	426	886	687	748	606	794	730
OTTAWA	2,266	2,639	2,316	3,013	3,305	4,044	4,509	4,853	4,618	5,556
QUEEN'S	2,441	2,569	2,708	3,390	3,610	4,523	4,555	4,499	6,012	5,221
RYERSON	1,737	1,932	1,991	2,351	3,002	4,573	3,098	3,014	3,612	3,771
TORONTO	9,390	7,387	7,845	9,185	9,938	9,454	8,078	7,606	10,511	10,329
TRENT	171	187	209	253	359	585	883	751	686	710
WATERLOO	4,031	4,513	3,694	4,365	5,151	5,402	5,485	5,250	5,792	5,540
WESTERN	4,137	4,157	4,231	5,404	5,138	7,085	6,398	6,539	7,007	7,357
WILFRID LAURIER	335	401	430	517	630	1,059	880	820	922	949
WINDSOR	1,214	1,389	1,606	1,616	2,045	3,318	3,026	3,679	3,549	3,424
YORK	2,394	2,765	2,725	3,076	4,540	4,773	5,955	7,062	8,329	8,021
TOTAL	37,289	38,457	37,525	44,339	52,046	59,216	58,464	60,514	67,366	69,586
CONSTANT $'S	37,289	35,217	30,902	32,544	34,918	37,801	35,920	35,715	38,156	37,777
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-20

OPERATING EXPENSES
CENTRAL COMPUTING - OTHER SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	263	273	282	330	431	524	559	635	658	734
CARLETON	1,021	1,054	1,020	1,047	1,269	1,399	1,583	1,645	1,837	1,846
GUELPH	1,579	1,696	1,678	1,880	2,314	2,478	2,488	2,221	1,612	2,184
LAKEHEAD	323	351	380	431	467	455	480	486	518	568
LAURENTIAN	251	270	301	328	320	323	325	388	383	402
ALGOMA	0	0	0	0	0	0	0	0	0	90
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	1,452	1,588	1,875	2,328	2,569	2,517	2,619	2,778	2,884	3,006
OCA	0	0	0	0	0	0	0	0	0	0
OISE	196	214	218	296	315	295	318	369	465	451
OTTAWA	1,268	1,279	1,347	1,612	1,748	1,982	2,013	2,247	2,269	2,469
QUEEN'S	1,084	1,145	1,299	1,396	1,590	1,733	1,955	2,116	2,259	2,330
RYERSON	693	772	818	973	1,136	1,469	1,607	1,809	2,169	2,276
TORONTO	4,059	3,616	3,768	4,228	4,838	4,802	4,805	4,983	5,662	5,592
TRENT	26	24	27	46	59	122	258	296	243	326
WATERLOO	1,917	2,005	2,192	2,531	2,915	3,308	3,259	3,319	3,718	3,519
WESTERN	2,325	2,538	2,277	2,407	3,007	3,105	3,250	3,366	3,463	3,654
WILFRID LAURIER	100	108	120	167	198	265	328	364	376	421
WINDSOR	630	730	760	797	967	1,117	1,297	1,490	1,527	1,632
YORK	633	692	847	967	1,098	1,564	2,686	3,377	3,690	4,032
TOTAL	17,822	18,355	19,209	21,764	25,241	27,458	29,830	31,889	33,733	35,532
CONSTANT $'S	17,822	16,809	15,819	15,974	16,934	17,528	18,327	18,821	19,106	19,290
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-21

OPERATING EXPENSES
CENTRAL COMPUTING - EQUIPMENT AND FURNITURE - PURCHASE BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	107	107	100	96	215	150	866	877	600	600
CARLETON	409	365	362	559	494	527	679	736	839	1,278
GUELPH	668	534	38	37	630	1,187	162	1,238	1,710	1,959
LAKEHEAD	54	130	419	35	9	10	19	62	286	101
LAURENTIAN	0	10	3	23	30	36	172	185	163	172
ALGOMA	0	0	0	0	5	13	0	0	0	29
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	124	260	130	153	1,669	533	788	462	0	0
OCA	0	0	0	0	0	0	0	0	0	0
OISE	18	53	21	10	485	250	249	62	124	67
OTTAWA	188	230	37	194	169	743	696	1,230	1,025	1,387
QUEEN'S	353	139	63	5	44	849	309	1,063	2,218	1,249
RYERSON	14	125	13	9	175	1,089	115	110	115	166
TORONTO	667	1,048	1,718	685	710	1,235	1,316	703	1,984	703
TRENT	1	5	10	15	41	135	259	265	180	87
WATERLOO	870	1,037	255	230	291	455	374	290	752	165
WESTERN	927	719	1,089	2,343	1,324	3,215	2,313	2,138	2,422	2,155
WILFRID LAURIER	29	76	38	52	41	328	258	164	124	182
WINDSOR	31	29	9	29	75	898	113	289	44	83
YORK	140	437	76	11	973	995	1,264	1,793	2,700	1,929
TOTAL	4,600	5,304	4,361	4,486	7,400	12,648	9,952	11,667	15,286	12,312
CONSTANT $'S	4,600	4,857	3,591	3,293	4,965	8,074	6,114	6,886	8,658	6,684
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-22

OPERATING EXPENSES
TOTAL STUDENT SERVICES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	311	330	409	500	459	552	548	613	709	803
CARLETON	1,492	1,541	777	990	1,981	2,220	2,277	3,130	3,347	2,864
GUELPH	1,880	1,995	2,249	2,482	2,825	3,201	3,501	3,881	4,064	4,163
LAKEHEAD	489	469	371	424	491	495	532	566	651	840
LAURENTIAN	232	410	444	477	499	563	355	447	632	694
ALGOMA	50	45	35	39	45	40	82	167	175	208
NIPISSING	209	205	185	124	246	244	291	299	430	440
HEARST	0	0	1	0	0	0	0	0	0	0
MCMASTER	2,288	2,419	2,587	2,920	3,505	1,871	2,057	2,088	2,185	2,368
OCA	35	39	32	166	202	146	166	143	175	175
OISE	78	77	123	125	224	626	804	770	1,059	565
OTTAWA	2,012	2,235	2,270	2,340	2,863	3,132	3,360	3,702	4,072	4,190
QUEEN'S	1,894	1,994	2,151	2,378	2,630	2,681	3,041	2,977	3,822	4,074
RYERSON	610	655	630	794	1,332	1,357	1,574	1,870	1,869	1,823
TORONTO	5,591	6,155	6,511	8,168	9,156	10,585	10,461	10,745	11,217	13,224
TRENT	573	616	804	662	765	800	833	834	960	929
WATERLOO	3,231	3,166	3,450	3,972	4,981	5,295	5,971	6,550	6,238	6,591
WESTERN	4,094	4,584	3,283	4,255	4,769	5,315	5,133	5,940	6,096	6,186
WILFRID LAURIER	776	883	1,063	1,218	1,366	1,396	1,580	1,651	1,717	1,876
WINDSOR	931	1,103	1,691	1,682	1,837	2,078	2,406	2,583	2,494	3,280
YORK	2,166	2,327	2,513	2,985	3,247	2,899	3,496	5,320	5,531	6,058
TOTAL	28,942	31,248	31,579	36,701	43,423	45,496	48,468	54,276	57,443	61,351
CONSTANT $'S	28,942	28,615	26,006	26,938	29,133	29,042	29,778	32,033	32,536	33,307
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-23

OPERATING EXPENSES
STUDENT SERVICES - OTHER SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	188	196	199	233	236	256	278	311	411	466
CARLETON	986	960	527	627	684	678	736	1,396	1,534	973
GUELPH	1,494	1,510	1,695	1,859	2,105	2,365	2,533	2,787	3,012	2,910
LAKEHEAD	299	292	262	299	323	310	333	370	441	596
LAURENTIAN	127	146	133	148	155	171	172	190	310	397
ALGOMA	33	21	23	26	31	30	33	85	105	129
NIPISSING	62	44	33	41	43	52	55	66	153	152
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	914	899	919	1,066	1,201	1,325	1,377	1,441	1,504	1,773
OCA	0	0	0	139	167	114	138	123	154	154
OISE	21	24	27	19	0	0	0	0	0	0
OTTAWA	1,377	1,375	1,389	1,450	1,653	1,771	1,858	1,915	2,019	2,072
QUEEN'S	1,299	1,347	1,498	1,601	1,843	1,862	2,051	2,016	2,423	2,643
RYERSON	507	550	512	606	899	952	1,077	1,248	1,449	1,586
TORONTO	2,458	2,638	2,651	3,284	3,617	4,103	4,334	4,599	5,094	5,555
TRENT	340	372	437	400	403	494	485	521	541	545
WATERLOO	2,076	1,947	2,125	2,313	2,945	3,082	3,512	3,848	3,652	3,926
WESTERN	1,614	1,713	937	1,177	1,489	1,755	1,630	2,158	2,414	2,351
WILFRID LAURIER	423	468	544	672	785	826	895	953	994	1,106
WINDSOR	415	473	700	858	834	980	1,097	1,314	1,358	1,713
YORK	1,129	1,208	1,312	1,510	1,741	1,355	1,928	3,151	3,103	3,560
TOTAL	15,762	16,183	15,923	18,328	21,154	22,481	24,522	28,492	30,671	32,607
CONSTANT $'S	15,762	14,820	13,113	13,452	14,192	14,351	15,066	16,816	17,372	17,702
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-24

OPERATING EXPENSES
TOTAL ADMINISTRATION EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1,113	1,206	1,309	1,485	1,791	2,032	2,123	2,287	2,511	3,038
CARLETON	3,153	3,274	3,600	3,584	4,194	4,593	5,150	5,484	5,892	6,404
GUELPH	3,098	3,655	3,598	4,225	4,807	5,753	5,596	6,440	6,691	7,769
LAKEHEAD	1,279	1,353	1,496	1,629	1,894	1,992	2,266	2,291	2,466	2,565
LAURENTIAN	1,208	1,293	1,351	1,563	1,699	1,892	2,178	2,411	2,759	2,890
ALGOMA	240	278	294	327	399	432	506	683	743	712
NIPISSING	363	368	420	615	599	685	789	818	842	1,004
HEARST	112	111	115	145	167	166	201	204	297	344
MCMASTER	3,752	3,910	4,297	5,016	5,430	5,846	6,457	7,744	7,454	6,904
OCA	833	1,028	1,033	1,158	1,041	1,056	1,036	1,486	1,643	1,822
OISE	765	677	861	1,165	1,219	1,265	1,404	1,679	1,893	3,446
OTTAWA	4,522	5,136	5,666	6,426	7,260	7,350	7,849	8,596	9,005	8,191
QUEEN'S	2,841	2,934	3,355	3,535	3,835	3,897	4,041	4,489	4,793	4,677
RYERSON	2,522	2,737	3,189	3,980	4,890	5,496	6,316	7,041	7,629	8,997
TORONTO	10,216	10,974	11,960	13,248	15,472	16,640	17,803	19,664	18,391	18,024
TRENT	835	870	980	1,081	1,089	1,319	1,454	1,540	1,717	1,909
WATERLOO	4,345	4,534	5,131	6,117	6,916	7,468	8,215	8,329	8,390	9,445
WESTERN	3,979	3,869	4,097	4,337	5,080	5,699	6,196	6,963	7,832	8,517
WILFRID LAURIER	1,538	1,942	1,750	1,868	2,089	2,215	2,290	2,263	2,438	2,826
WINDSOR	2,256	2,370	2,693	3,090	3,365	3,234	3,375	3,768	4,264	4,394
YORK	4,174	4,915	5,451	5,869	6,935	7,723	7,574	8,732	10,259	11,608
TOTAL	53,144	57,434	62,646	70,483	80,171	86,743	92,819	102,912	107,909	115,486
CONSTANT $'S	53,144	52,595	51,590	51,733	53,787	55,372	57,027	60,738	61,120	62,696
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-25

OPERATING EXPENSES
ADMINISTRATION - OTHER SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	773	818	891	996	1,231	1,369	1,406	1,496	1,671	1,904
CARLETON	2,449	2,553	2,734	2,881	3,351	3,643	3,957	4,174	4,379	4,612
GUELPH	3,324	2,629	2,465	2,845	2,630	3,562	3,589	3,946	4,181	4,491
LAKEHEAD	1,015	987	1,076	1,226	1,424	1,494	1,557	1,675	1,800	1,983
LAURENTIAN	921	1,013	1,107	1,252	1,377	1,500	1,652	1,808	2,022	2,182
ALGOMA	161	160	164	207	297	326	356	397	413	487
NIPISSING	235	280	311	439	456	475	539	510	486	603
HEARST	59	58	66	83	97	103	118	126	167	197
MCMASTER	2,902	3,081	3,366	3,935	4,325	4,612	4,791	5,085	5,006	5,251
OCA	585	622	642	622	734	751	750	1,119	1,248	1,325
OISE	685	507	679	866	957	985	1,084	1,131	1,276	2,240
OTTAWA	3,426	3,583	3,983	4,637	5,085	5,389	5,677	6,053	6,594	6,636
QUEEN'S	2,401	2,500	2,716	2,918	3,029	3,250	3,421	3,866	4,124	4,247
RYERSON	2,031	2,095	2,329	2,978	3,284	3,450	3,837	4,096	4,950	5,681
TORONTO	7,901	8,305	9,559	10,888	11,744	13,072	13,428	14,293	14,202	14,370
TRENT	680	722	806	926	935	1,028	1,152	1,197	1,344	1,418
WATERLOO	3,345	3,474	3,479	4,623	5,321	5,696	6,101	6,301	6,340	6,907
WESTERN	3,194	3,301	3,429	3,873	4,505	5,186	5,533	5,814	6,520	7,035
WILFRID LAURIER	1,006	1,059	1,117	1,221	1,373	1,412	1,413	1,410	1,630	1,949
WINDSOR	1,620	1,731	2,011	2,166	2,366	2,471	2,558	2,965	3,286	3,375
YORK	3,157	3,582	4,053	4,419	5,079	5,525	5,100	5,848	7,047	7,991
TOTAL	41,870	43,060	46,983	54,001	59,600	65,301	68,019	73,312	78,686	84,864
CONSTANT $'S	41,870	39,432	38,691	39,635	39,986	41,685	41,790	43,268	44,568	46,083
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-26

OPERATING EXPENSES
TOTAL PHYSICAL PLANT EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	2,241	2,574	2,621	3,245	3,652	3,985	4,207	4,557	4,777	5,172
CARLETON	7,486	7,460	7,922	8,638	10,164	10,530	10,564	11,457	11,896	12,245
GUELPH	9,756	9,713	9,658	10,661	12,295	11,422	11,834	12,817	13,173	14,599
LAKEHEAD	2,573	2,630	2,832	3,234	3,524	3,714	3,889	4,253	4,979	4,778
LAURENTIAN	2,231	2,246	2,408	2,809	2,993	3,182	3,611	4,071	3,728	4,282
ALGOMA	253	176	157	182	211	199	224	247	261	463
NIPISSING	229	286	300	343	486	707	1,020	612	632	673
HEARST	162	435	94	63	99	74	81	83	38	44
MCMASTER	8,905	8,912	9,344	10,780	12,632	12,942	13,276	13,973	14,163	15,236
OCA	643	783	1,339	1,015	1,091	1,189	1,196	1,201	1,320	1,485
OISE	1,793	1,887	1,938	2,051	2,402	2,442	2,798	2,740	2,769	3,464
OTTAWA	9,802	10,176	11,826	12,199	14,382	16,604	17,892	17,237	17,165	18,751
QUEEN'S	7,370	7,678	9,330	9,779	10,646	11,971	12,234	13,262	16,492	14,207
RYERSON	4,892	5,634	6,157	6,267	7,119	8,074	8,967	8,995	8,944	9,244
TORONTO	29,039	30,374	32,191	37,891	42,093	41,041	42,662	45,061	45,865	48,557
TRENT	1,474	1,514	1,619	1,716	1,706	1,921	2,175	2,287	2,326	2,723
WATERLOO	9,498	9,891	10,830	12,829	14,166	15,507	16,428	16,833	15,657	17,878
WESTERN	9,815	10,342	11,279	12,408	13,957	15,536	16,010	17,751	16,171	16,960
WILFRID LAURIER	2,130	2,237	2,485	2,757	3,004	2,972	3,697	3,296	3,641	3,730
WINDSOR	6,100	7,044	7,458	8,686	9,080	9,590	10,134	9,982	9,970	10,247
YORK	10,221	11,099	12,546	13,358	14,931	17,641	19,597	20,589	21,146	22,147
TOTAL	126,613	133,091	144,534	160,911	180,635	191,243	202,496	211,304	215,113	226,885
CONSTANT $'S	126,613	121,878	119,026	118,104	121,189	122,080	124,412	124,710	121,841	123,173
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-27

OPERATING EXPENSES
PHYSICAL PLANT - OTHER SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	925	1,028	1,116	1,276	1,420	1,599	1,634	1,778	1,791	1,948
CARLETON	2,332	2,447	2,686	2,887	3,277	3,377	3,680	3,787	3,846	4,115
GUELPH	6,645	5,117	5,018	5 226	5,981	6,118	6,544	6,969	7,464	8,211
LAKEHEAD	1,195	1,178	1,268	1,450	1,594	1,670	1,729	1,901	1,997	2,114
LAURENTIAN	779	773	807	887	1,014	1,086	1,113	1,231	1,261	1,370
ALGOMA	49	41	42	49	73	80	79	93	110	148
NIPISSING	0	132	142	160	176	172	220	227	256	258
HEARST	45	24	22	18	23	17	14	14	0	0
MCMASTER	3,812	3,703	3,881	4,351	4,459	5,259	5,472	5,705	5,861	6,256
OCA	160	197	247	306	343	353	375	373	407	426
OISE	206	252	261	281	327	339	345	348	387	452
OTTAWA	3,071	3,256	3,563	4,208	4,572	4,845	5,141	5,126	5,460	5,332
QUEEN'S	3,138	3,414	3,901	4,225	5,043	5,478	5,431	5,828	6,030	6,352
RYERSON	1,505	1,548	1,598	1,650	1,904	2,344	2,624	2,680	2,780	2,759
TORONTO	12,001	12,419	12,039	13,408	14,764	16,267	16,949	18,355	19,193	19,758
TRENT	765	807	855	914	822	884	951	1,039	1,138	1,244
WATERLOO	4,666	4,803	5,228	5,985	6,778	7,222	7,089	7,390	7,665	8,323
WESTERN	5,221	4,891	4,942	5,590	6,218	6,546	6,761	7,359	7,569	7,556
WILFRID LAURIER	836	926	1,038	1,137	1,245	1,262	1,418	1,460	1,537	1,564
WINDSOR	3,430	3,019	3,358	3,722	4,021	4,203	4,455	4,473	4,916	5,038
YORK	5,640	5,769	6,145	7,096	7,600	8,099	8,558	9,471	9,499	10,188
TOTAL	56,421	55,744	58,177	64,826	71,654	77,240	80,582	85,607	89,167	93,412
CONSTANT $'S	56,421	51,048	47,910	47,580	48,073	49,306	49,509	50,525	50,504	50,712
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-28

OPERATING EXPENSES
PHYSICAL PLANT - EXTERNALLY CONTRACTED SERVICES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	78	78	84	105	132	146	156	156	174	179
CARLETON	850	775	882	955	1,181	1,220	1,063	1,204	1,442	1,259
GUELPH	202	182	139	154	180	153	156	179	318	349
LAKEHEAD	35	38	33	37	40	51	50	52	56	59
LAURENTIAN	276	374	421	504	496	411	471	557	668	659
ALGOMA	87	58	53	56	38	27	23	23	26	27
NIPISSING	182	45	34	74	108	115	115	133	145	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	1,283	1,131	1,248	1,409	1,481	1,672	1,741	1,778	1,859	1,968
OCA	75	91	125	176	169	166	171	177	198	280
OISE	1,222	1,215	1,250	1,314	1,524	1,573	1,664	1,694	1,761	2,265
OTTAWA	1,972	1,868	2,034	2,316	2,982	3,160	3,543	3,648	3,576	4,124
QUEEN'S	10	10	17	12	0	32	48	0	0	0
RYERSON	954	1,001	938	1,026	1,190	1,310	1,411	1,488	1,486	1,595
TORONTO	347	298	474	497	2,177	2,383	1,978	2,504	2,301	2,600
TRENT	0	11	13	12	13	20	5	15	11	14
WATERLOO	352	274	257	353	257	370	404	408	232	307
WESTERN	8	4	15	25	49	43	41	55	40	113
WILFRID LAURIER	46	47	59	89	91	74	81	114	84	114
WINDSOR	268	137	200	196	179	229	280	272	161	227
YORK	239	164	388	368	349	616	712	845	717	564
TOTAL	8,486	7,821	8,664	9,678	12,636	13,751	14,133	15,304	15,265	16,723
CONSTANT $'S	8,486	7,162	7,135	7,103	8,478	8,778	8,683	9,032	8,646	9,079
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-29

OPERATING EXPENSES
TOTAL OTHER FUNCTION EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	217	298	264	372	449	594	642	695	792	937
CARLETON	609	627	603	643	784	984	1,134	1,060	1,165	1,336
GUELPH	1,060	1,259	1,897	1,396	1,651	1,638	1,711	2,062	3,011	3,099
LAKEHEAD	223	179	265	319	442	399	449	526	560	563
LAURENTIAN	350	515	805	723	700	634	525	696	727	783
ALGOMA	99	63	55	60	0	0	0	0	0	0
NIPISSING	22	0	0	3	8	6	0	5	3	3
HEARST	10	2	8	13	26	14	2	2	0	0
MCMASTER	1,102	1,148	1,396	1,119	1,563	1,922	2,024	1,908	1,997	2,676
OCA	0	0	9	0	243	268	434	242	303	459
OISE	133	166	220	60	59	64	58	56	75	77
OTTAWA	699	1,019	1,095	1,086	1,209	1,282	1,544	1,561	1,972	2,215
QUEEN'S	1,143	1,179	1,464	1,989	2,017	2,825	2,647	2,871	3,385	4,020
RYERSON	1,254	1,242	976	1,026	978	828	922	1,233	669	1,788
TORONTO	1,803	1,217	996	1,301	2,070	3,582	1,873	2,274	2,463	2,708
TRENT	185	253	343	449	602	499	478	478	501	670
WATERLOO	424	572	566	774	757	876	1,002	1,060	658	1,025
WESTERN	1,411	1,763	1,974	2,002	2,322	2,506	2,104	1,818	2,397	2,710
WILFRID LAURIER	343	321	461	505	575	721	938	1,486	1,167	1,314
WINDSOR	408	384	777	735	889	997	1,297	1,206	1,306	1,069
YORK	984	1,128	1,211	1,234	1,230	2,957	3,899	3,708	3,733	5,011
TOTAL	12,479	13,335	15,387	15,811	18,574	23,686	23,683	24,947	26,924	32,463
CONSTANT $'S	12,479	12,212	12,671	11,605	12,461	15,120	14,551	14,724	15,250	17,624
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-30

SPONSORED RESEARCH EXPENSES
TOTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	428	536	915	968	1,358	1,221	1,201	1,342	1,528	1,245
CARLETON	4,922	5,483	6,371	7,606	9,432	10,424	12,112	12,340	13,471	14,226
GUELPH	21,860	24,086	27,231	30,675	35,429	36,141	37,160	39,498	42,961	46,999
LAKEHEAD	796	1,101	1,420	1,763	2,510	2,915	2,500	2,820	3,493	3,985
LAURENTIAN	784	893	933	1,029	1,101	2,495	2,066	2,183	2,173	2,294
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	50	66	42	81	106	117	124	166	247
HEARST	14	32	25	19	28	24	21	8	0	0
MCMASTER	18,816	22,863	25,774	31,891	38,280	38,685	50,451	48,095	48,258	54,890
OCA	0	0	0	0	0	0	0	0	0	0
OISE	2,644	2,405	2,461	2,531	2,859	2,620	2,392	3,008	2,799	3,285
OTTAWA	8,440	8,531	9,494	12,883	15,446	17,199	19,059	21,316	24,646	30,205
QUEEN'S	11,072	12,112	13,961	18,535	23,210	25,879	28,418	29,056	29,584	33,745
RYERSON	0	512	263	101	727	991	1,378	1,768	2,602	2,943
TORONTO	43,926	46,705	53,749	65,025	78,705	84,409	91,855	96,864	97,066	100,432
TRENT	437	574	592	740	867	1,094	1,313	1,440	1,558	1,503
WATERLOO	8,872	11,176	12,570	17,070	23,444	23,549	26,375	30,208	32,426	35,089
WESTERN	15,020	17,997	22,242	26,190	31,191	34,256	37,306	40,459	40,317	44,074
WILFRID LAURIER	157	207	267	312	325	351	509	700	777	963
WINDSOR	2,129	2,507	3,028	3,396	4,601	5,161	5,696	5,260	6,328	5,536
YORK	4,869	5,439	6,034	6,870	8,145	9,565	9,959	10,017	10,539	13,163
TOTAL	145,186	163,209	187,416	229,648	277,739	297,067	329,890	348,506	360,694	394,844
CONSTANT $'S	145,186	149,459	154,340	168,555	186,337	189,646	202,681	205,685	204,298	214,356
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-31

SPONSORED RESEARCH EXPENSES
SALARIES AND WAGES - ACADEMIC RANKS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	0
CARLETON	136	182	232	274	511	497	601	743	796	1,034
GUELPH	2,843	2,968	3,095	3,536	4,041	4,293	4,232	4,324	4,364	5,052
LAKEHEAD	81	117	90	100	110	107	54	68	147	143
LAURENTIAN	40	48	79	85	18	45	96	85	75	71
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	20	15	25	22	0	0	0	0
MCMASTER	3,737	4,275	4,678	5,533	7,787	7,868	9,895	10,332	10,717	10,501
OCA	0	0	0	0	0	0	0	0	0	0
OISE	287	256	168	346	295	304	221	258	157	152
OTTAWA	2,190	2,007	2,475	2,612	2,441	2,294	2,409	3,141	3,952	4,098
QUEEN'S	914	981	1,086	1,270	1,431	1,448	1,767	1,617	1,842	1,818
RYERSON	0	91	42	0	0	47	0	50	472	242
TORONTO	2,244	2,817	3,711	4,708	6,300	6,626	7,504	7,693	8,346	7,987
TRENT	0	0	0	0	0	0	14	15	24	63
WATERLOO	1,316	1,567	1,864	2,632	2,682	2,596	3,181	4,211	4,056	4,606
WESTERN	856	1,026	1,219	1,548	1,776	1,952	2,070	2,222	2,242	2,426
WILFRID LAURIER	0	44	0	0	0	0	0	68	148	195
WINDSOR	0	0	0	0	0	0	0	0	0	0
YORK	229	224	203	486	833	964	1,112	1,054	1,009	1,038
TOTAL	14,873	16,623	18,962	23,145	28,250	29,063	33,156	35,881	38,349	39,426
CONSTANT $'S	14,873	15,223	15,616	16,988	18,953	18,552	20,371	21,177	21,721	21,404
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-32

SPONSORED RESEARCH EXPENSES
SALARIES AND WAGES - OTHER INSTRUCTION AND RESEARCH BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	219	272	373	371	563	534	579	647	602	624
CARLETON	1,589	1,785	2,034	2,108	2,881	3,192	3,667	4,125	4,389	4,273
GUELPH	1,836	1,655	1,856	3,461	3,797	3,942	4,146	4,716	5,315	5,401
LAKEHEAD	262	3	0	0	0	0	0	0	0	0
LAURENTIAN	270	311	336	367	298	488	614	529	418	495
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	15	34	18	23	0	79	0
HEARST	9	22	0	0	0	0	15	8	0	0
MCMASTER	0	0	0	0	0	0	0	0	0	0
OCA	0	0	0	0	0	0	0	0	0	0
OISE	733	815	696	844	954	897	792	1,053	1,058	1,123
OTTAWA	1,278	1,342	1,473	2,008	3,711	3,575	4,350	4,541	5,221	6,601
QUEEN'S	3,371	3,441	3,745	5,380	8,947	10,135	11,261	11,576	11,990	13,294
RYERSON	0	0	0	0	0	87	126	263	109	604
TORONTO	13,102	9,072	9,935	12,251	15,237	17,585	18,502	19,611	20,082	20,127
TRENT	90	165	191	223	334	419	710	654	625	580
WATERLOO	1,194	1,333	1,579	2,718	3,561	4,044	4,335	4,403	4,557	4,709
WESTERN	4,260	5,131	6,093	7,741	8,880	9,760	10,350	11,108	11,211	12,129
WILFRID LAURIER	63	0	145	160	128	48	66	118	295	356
WINDSOR	1,084	1,193	1,370	1,672	1,927	2,367	2,473	2,504	3,032	2,968
YORK	1,200	1,322	1,485	1,461	1,607	1,570	1,397	1,805	1,858	2,132
TOTAL	30,560	27,862	31,311	40,780	52,859	58,661	63,408	67,661	70,841	75,416
CONSTANT $'S	30,560	25,515	25,785	29,931	35,463	37,446	38,957	39,933	40,125	40,942
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-33

SPONSORED RESEARCH EXPENSES
OTHER SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	0
CARLETON	934	972	951	1,151	1,373	1,500	1,409	1,318	1,628	1,576
GUELPH	6,181	10,251	11,122	10,846	12,283	12,632	13,056	13,698	15,154	16,008
LAKEHEAD	32	415	610	826	1,143	1,176	1,342	1,477	1,702	1,930
LAURENTIAN	116	135	163	169	232	606	335	434	617	385
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	43	58	0	23	52	40	66	0	113
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	4,461	5,092	6,905	7,351	8,410	8,499	16,183	15,693	16,779	17,913
OCA	0	0	0	0	0	0	0	0	0	0
OISE	535	473	332	418	339	392	340	350	418	543
OTTAWA	1,621	1,643	1,670	2,293	2,395	2,966	2,888	3,467	4,030	5,336
QUEEN'S	1,844	1,896	2,232	2,354	1,243	1,576	1,434	1,540	1,428	1,517
RYERSON	0	194	122	74	345	298	435	386	469	713
TORONTO	8,642	13,606	15,142	17,657	20,025	22,396	24,693	25,875	25,812	26,523
TRENT	180	100	110	111	167	210	14	82	118	79
WATERLOO	2,471	2,811	3,482	3,412	5,297	5,587	7,422	8,533	9,437	9,346
WESTERN	3,424	4,105	4,874	6,192	7,104	7,808	8,281	8,887	8,968	9,704
WILFRID LAURIER	0	38	0	0	0	100	137	0	0	0
WINDSOR	0	0	0	0	0	0	0	0	0	0
YORK	1,150	1,536	1,515	1,503	1,843	2,487	2,729	2,766	2,692	3,357
TOTAL	31,591	43,310	49,288	54,357	62,222	68,285	80,738	84,572	89,252	95,043
CONSTANT $'S	31,591	39,661	40,590	39,897	41,745	43,590	49,605	49,914	50,553	51,598
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-34

SPONSORED RESEARCH EXPENSES
EQUIPMENT AND FURNITURE PURCHASES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	26	32	169	190	377	291	75	229	298	158
CARLETON	278	220	648	1,045	1,006	1,342	2,099	1,151	1,101	1,798
GUELPH	1,147	1,745	1,979	2,394	3,409	2,600	2,472	2,195	2,751	3,781
LAKEHEAD	80	119	220	257	468	638	314	400	479	542
LAURENTIAN	91	84	53	55	182	550	144	481	163	323
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	3,088	5,092	3,827	8,419	8,632	8,724	6,480	4,959	3,894	5,927
OCA	0	0	0	0	0	0	0	0	0	0
OISE	3	20	530	89	121	50	97	59	119	72
OTTAWA	900	882	943	2,116	2,012	2,264	2,105	2,315	2,406	2,634
QUEEN'S	1,116	1,307	1,738	2,786	3,641	3,704	3,731	3,331	3,439	4,737
RYERSON	0	3	4	0	263	60	62	179	174	217
TORONTO	2,704	4,025	5,790	7,893	11,789	10,933	11,389	13,121	8,878	11,511
TRENT	15	63	78	102	58	82	50	131	110	139
WATERLOO	787	1,496	1,621	3,137	5,052	4,090	3,426	2,937	3,856	4,507
WESTERN	670	1,166	2,316	3,541	2,908	3,211	3,694	3,873	3,272	5,012
WILFRID LAURIER	6	43	19	7	23	19	97	126	48	61
WINDSOR	266	314	599	510	911	1,068	1,254	853	1,204	883
YORK	389	299	585	818	903	1,326	1,368	1,138	928	1,320
TOTAL	11,566	16,910	21,139	33,359	41,755	40,952	38,857	37,478	33,120	43,622
CONSTANT $'S	11,566	15,485	17,406	24,485	28,014	26,142	23,873	22,119	18,759	23,682
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-35

SPONSORED RESEARCH EXPENSES
OPERATIONAL SUPPLIES AND EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	172	214	328	383	380	358	506	420	585	417
CARLETON	1,098	1,466	1,620	1,956	2,463	2,369	2,804	3,213	3,111	3,072
GUELPH	3,754	4,475	5,498	6,017	6,695	7,314	7,880	8,622	9,194	9,580
LAKEHEAD	110	148	148	190	182	357	301	398	416	450
LAURENTIAN	150	183	158	200	207	485	620	407	549	737
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	5	6	27	21	35	28	37	84	51
HEARST	4	10	2	4	3	2	6	0	0	0
MCMASTER	5,441	5,902	6,886	6,264	8,957	9,031	12,554	11,335	11,160	14,436
OCA	0	0	0	0	0	0	0	0	0	0
OISE	286	243	189	177	171	208	222	245	227	297
OTTAWA	1,043	1,300	1,553	2,153	2,619	3,916	4,745	4,040	4,776	4,928
QUEEN'S	2,388	2,941	3,308	4,227	4,876	5,492	6,151	6,084	5,920	6,586
RYERSON	0	89	59	6	13	238	196	37	509	11
TORONTO	11,792	11,537	13,543	15,259	16,897	17,616	19,164	20,615	20,887	23,490
TRENT	60	115	96	130	94	157	247	194	254	251
WATERLOO	1,342	1,878	1,939	2,704	3,619	3,574	3,836	5,966	5,041	7,333
WESTERN	3,114	3,851	4,361	5,067	5,922	6,718	7,501	8,576	8,466	8,165
WILFRID LAURIER	41	36	41	94	122	104	117	208	194	186
WINDSOR	738	965	1,033	1,149	1,666	1,632	1,825	1,743	1,911	1,513
YORK	1,111	1,274	1,376	1,623	1,664	1,671	1,626	1,670	2,305	3,515
TOTAL	32,644	36,632	42,166	47,650	56,591	61,277	70,329	73,812	75,589	85,018
CONSTANT $'S	32,644	33,546	34,724	34,974	37,967	39,116	43,209	43,563	42,814	46,155
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-36

TRUST AND ENDOWMENT EXPENSES
TOTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	174	170	214	294	446	325	760	591	275	413
CARLETON	793	1,016	1,024	1,166	419	468	444	618	948	1,005
GUELPH	1,320	1,958	3,044	2,574	3,242	4,358	4,793	4,960	4,477	4,838
LAKEHEAD	111	137	157	182	225	220	253	274	267	379
LAURENTIAN	163	28	55	167	622	222	666	481	665	2,083
ALGOMA	7	0	9	9	17	0	0	0	0	0
NIPISSING	0	5	0	0	0	0	6	7	7	11
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	3,870	4,454	5,778	7,988	10,101	14,489	18,032	19,886	20,042	21,004
OCA	55	53	59	76	79	58	79	78	66	95
OISE	0	0	0	0	0	7	14	26	36	33
OTTAWA	2,514	2,902	4,166	5,454	7,919	8,107	9,216	9,957	10,194	8,901
QUEEN'S	5,832	7,099	9,233	8,224	9,569	10,349	12,362	13,688	16,125	20,239
RYERSON	249	130	249	949	3,726	2,630	645	1,663	871	593
TORONTO	6,835	8,173	8,042	8,496	9,727	11,686	16,597	18,786	19,325	21,238
TRENT	262	280	212	641	952	1,046	1,172	1,250	1,399	1,499
WATERLOO	1,348	1,436	739	911	1,638	1,693	2,249	2,861	2,677	2,102
WESTERN	3,329	3,457	2,589	3,897	5,015	5,394	3,630	4,658	3,551	4,274
WILFRID LAURIER	17	77	264	461	431	527	658	671	729	966
WINDSOR	38	4	46	183	155	139	92	787	849	1,362
YORK	305	394	844	749	991	591	662	780	855	2,264
TOTAL	27,242	31,775	36,704	42,421	55,274	62,309	72,330	82,022	83,358	93,299
CONSTANT $'S	27,242	29,098	30,226	31,136	37,084	39,775	44,439	48,409	47,214	50,651
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 3-37

TRUST AND ENDOWMENT EXPENSES
TOTAL SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	32	36	30	32	28	24	0	0	0	0
CARLETON	0	0	0	0	0	12	13	13	29	73
GUELPH	342	195	366	536	808	1,136	1,287	1,297	1,219	1,355
LAKEHEAD	0	0	0	0	0	0	0	0	0	0
LAURENTIAN	19	13	15	16	224	32	70	50	77	616
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	2,197	2,594	2,222	2,742	3,629	4,563	8,923	10,246	9,976	8,906
OCA	0	0	0	0	0	0	0	0	0	0
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	930	1,195	2,163	2,582	3,556	2,910	3,900	4,421	4,603	4,579
QUEEN'S	1,766	2,262	2,522	3,447	3,650	4,071	4,376	4,985	5,835	6,699
RYERSON	0	0	0	15	92	75	55	59	83	101
TORONTO	1,811	2,522	2,404	2,699	3,117	4,236	5,058	5,802	6,523	6,266
TRENT	134	168	71	108	274	297	348	371	405	574
WATERLOO	419	480	74	104	424	341	479	614	652	283
WESTERN	966	913	506	406	519	281	185	535	412	583
WILFRID LAURIER	0	47	84	169	208	275	352	313	297	358
WINDSOR	0	0	23	39	46	46	0	0	0	0
YORK	6	17	75	103	132	83	85	135	125	295
TOTAL	8,622	10,442	10,555	12,998	16,707	18,382	25,131	28,841	30,236	30,708
CONSTANT $'S	8,622	9,562	8,692	9,540	11,209	11,734	15,440	17,022	17,126	16,671
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-38

TRUST AND ENDOWMENT EXPENSES
SCHOLARSHIPS, BURSARIES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	107	0	170	177	169	242	191	119	135	283
CARLETON	785	911	912	1,001	316	364	373	562	494	477
GUELPH	383	464	498	792	868	1,038	1,117	1,057	771	805
LAKEHEAD	107	130	154	182	221	212	240	260	250	322
LAURENTIAN	113	0	0	0	0	0	228	217	243	243
ALGOMA	7	0	5	9	17	0	0	0	0	0
NIPISSING	0	5	0	0	0	0	6	7	7	11
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	591	583	834	1,200	1,697	2,664	2,525	2,774	2,201	2,803
OCA	55	53	59	76	79	58	79	78	66	95
OISE	0	0	0	0	0	1	0	0	0	0
OTTAWA	367	541	546	714	923	1,288	1,312	1,110	1,279	1,208
QUEEN'S	1,897	2,127	2,483	3,140	3,886	4,416	4,235	4,732	4,943	5,588
RYERSON	249	130	249	193	212	187	240	233	278	275
TORONTO	1,744	2,070	2,335	2,650	3,299	3,415	4,544	4,469	4,638	3,622
TRENT	0	0	0	104	115	111	260	386	368	420
WATERLOO	417	394	597	679	857	993	1,165	1,293	1,266	1,207
WESTERN	923	988	1,145	1,426	1,777	1,969	2,439	2,461	2,191	2,090
WILFRID LAURIER	17	19	55	66	73	82	102	172	187	228
WINDSOR	38	0	0	54	59	41	62	342	269	294
YORK	171	188	341	186	254	254	246	254	283	280
TOTAL	7,971	8,603	10,383	12,649	14,822	17,335	19,364	20,526	19,869	20,251
CONSTANT $'S	7,971	7,878	8,551	9,284	9,944	11,066	11,897	12,114	11,254	10,994
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-39

CAPITAL EXPENSES
TOTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	462	1,229	1,935	1,485	6,881	5,757	1,131	1,056	1,937	1,753
CARLETON	833	432	1,262	468	881	1,124	3,741	4,804	3,977	1,141
GUELPH	898	663	1,023	1,183	654	598	1,019	3,707	11,028	5,984
LAKEHEAD	209	408	403	248	868	617	1,923	1,819	1,224	2,334
LAURENTIAN	523	369	295	213	479	1,261	150	253	2,098	2,689
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	81	0	46	1	0	0	133	271
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	1,853	2,872	1,868	1,789	1,947	4,497	1,447	2,633	2,949	2,056
OCA	1,372	786	1,581	0	82	49	0	1,625	455	241
OISE	1,649	0	0	0	0	0	0	0	0	0
OTTAWA	2,865	2,486	16,333	15,784	8,626	4,555	5,463	2,114	4,576	8,371
QUEEN'S	3,570	3,827	4,628	3,073	6,169	2,346	2,443	8,966	9,995	9,398
RYERSON	2,566	1,990	4,218	2,458	2,260	4,890	4,250	7,240	5,278	9,929
TORONTO	11,958	8,133	9,734	7,747	8,016	8,956	12,632	17,478	26,267	30,033
TRENT	59	339	310	218	557	712	226	571	276	204
WATERLOO	363	922	937	458	2,065	6,074	15,884	14,952	22,155	11,722
WESTERN	1,397	511	2,418	4,081	3,969	3,260	3,500	9,296	9,737	6,332
WILFRID LAURIER	1,914	2,388	151	5	123	4,389	116	796	5,742	6,205
WINDSOR	1,647	434	3,976	752	929	1,543	2,126	1,161	4,570	2,859
YORK	585	0	635	1,221	1,498	899	4,468	6,998	8,123	3,419
TOTAL	34,723	27,789	51,788	41,183	46,050	51,528	60,519	85,469	120,520	104,941
CONSTANT $'S	34,723	25,448	42,648	30,227	30,895	32,893	37,182	50,443	68,263	56,971
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-40

CAPITAL EXPENSES
EQUIPMENT AND FURNITURE PURCHASES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	80	0	144	462	0	1,611	108	201	487	0
CARLETON	0	0	0	0	0	0	0	459	17	9
GUELPH	0	0	0	118	0	10	0	0	0	0
LAKEHEAD	66	204	286	113	167	198	1,088	89	341	1,352
LAURENTIAN	328	92	2	0	0	0	0	0	182	0
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	223	353	0	45	841	2,154	219	8	284	69
OCA	40	0	0	0	0	0	0	114	181	123
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	733	41	0	0	2,474	94	2	115	123	403
QUEEN'S	623	565	320	142	641	369	88	236	235	346
RYERSON	19	3	0	1,437	733	2,933	1,075	4,868	677	1,127
TORONTO	977	766	0	194	461	1,841	1,025	337	10,214	0
TRENT	22	11	0	0	0	0	0	0	0	0
WATERLOO	194	826	319	155	989	4,295	12,911	7,042	5,067	3,830
WESTERN	171	75	324	720	120	198	1,139	1,989	3,023	70
WILFRID LAURIER	0	0	0	0	13	2,542	0	0	0	557
WINDSOR	1	1	0	0	0	256	0	0	0	0
YORK	0	0	0	65	0	0	0	0	0	1,377
TOTAL	3,477	2,937	1,395	3,451	6,439	16,701	17,655	15,458	20,851	9,263
CONSTANT $'S	3,477	2,690	1,149	2,533	4,320	10,661	10,847	9,123	11,810	5,029
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-41

CAPITAL EXPENSES
RENOVATIONS, ALTERATIONS AND REPAIRS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	0	0	0	0	0	0	0	0	0	0
CARLETON	802	399	578	413	835	1,086	3,688	1,904	2,683	1,086
GUELPH	0	0	0	0	44	126	148	254	861	31
LAKEHEAD	11	0	0	0	679	404	545	1,539	799	774
LAURENTIAN	0	0	0	0	0	0	0	0	0	0
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	81	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	0	0	0	0	0	0	0	0	0	1,893
OCA	0	0	0	0	0	49	0	1,511	274	118
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	847	506	614	404	1,355	2,357	2,020	565	2,756	3,110
QUEEN'S	96	305	1,211	1,526	2,005	527	1,064	1,496	3,078	4,204
RYERSON	0	331	454	415	368	1,650	1,196	312	999	481
TORONTO	1,910	2,008	3,599	3,037	4,494	3,734	8,206	11,004	4,420	5,981
TRENT	0	269	239	162	557	712	226	236	276	204
WATERLOO	9	7	67	249	569	397	310	243	622	9
WESTERN	540	366	2,081	3,292	2,500	1,664	1,542	1,848	3,322	3,257
WILFRID LAURIER	0	0	0	0	0	0	0	0	0	362
WINDSOR	2	2	0	0	0	0	351	0	1,892	2,859
YORK	585	0	615	1,006	1,410	896	822	1,368	667	662
TOTAL	4,802	4,215	9,539	10,504	14,816	13,602	20,118	22,300	22,649	25,031
CONSTANT $'S	4,802	3,860	7,856	7,710	9,940	8,683	12,360	13,161	12,828	13,589
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-42

CAPITAL EXPENSES
BUILDINGS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	370	1,229	1,673	998	6,881	3,927	973	855	1,383	1,253
CARLETON	0	0	635	0	0	0	0	2,402	1,277	0
GUELPH	898	663	1,023	892	609	462	871	2,426	9,944	5,773
LAKEHEAD	119	172	95	103	0	0	258	159	44	153
LAURENTIAN	124	277	180	106	449	1,246	74	253	1,916	2,689
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	133	271
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	1,570	2,519	1,801	1,744	960	2,343	1,228	2,625	2,297	94
OCA	1,332	786	1,581	0	42	0	0	0	0	0
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	1,208	1,896	15,689	15,360	4,666	1,879	3,441	1,265	1,697	4,858
QUEEN'S	2,341	2,276	2,522	990	3,523	1,350	1,286	6,866	6,056	4,755
RYERSON	508	563	3,648	539	1,068	0	1,765	1,986	3,447	4,659
TORONTO	9,071	5,359	5,966	4,516	3,061	3,381	3,657	6,137	11,633	24,052
TRENT	33	59	71	56	0	0	0	0	0	0
WATERLOO	143	65	500	0	451	944	2,402	7,271	16,072	7,283
WESTERN	369	0	0	0	1,349	1,398	689	5,376	1,822	0
WILFRID LAURIER	1,898	2,388	83	0	100	1,781	116	752	5,742	5,286
WINDSOR	1,467	335	3,976	752	288	1,109	1,739	1,154	0	0
YORK	0	0	0	0	0	0	3,646	5,810	7,174	943
TOTAL	21,451	18,587	39,443	26,076	23,447	19,820	22,145	45,137	70,637	62,069
CONSTANT $'S	21,451	17,021	32,482	19,139	15,731	12,652	13,606	26,640	40,009	33,697
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-43

TOTAL EXPENSES
SALARIES AND WAGES - ACADEMIC RANKS - BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	6,298	6,972	7,678	9,002	10,111	10,933	11,690	12,905	13,979	16,094
CARLETON	18,792	20,227	21,204	23,256	27,316	28,559	31,395	32,546	34,549	36,765
GUELPH	23,078	24,220	25,593	28,785	36,223	38,657	39,960	41,291	41,907	44,263
LAKEHEAD	6,441	6,846	7,053	8,592	9,696	10,376	10,882	11,358	11,685	12,719
LAURENTIAN	7,085	7,460	7,728	8,589	9,763	10,843	11,421	12,412	13,451	14,874
ALGOMA	864	918	885	927	1,037	1,155	1,263	1,461	1,513	1,733
NIPISSING	1,122	1,027	1,102	1,255	1,556	1,688	1,970	2,128	2,323	2,475
HEARST	247	228	248	314	380	372	432	444	447	537
MCMASTER	27,295	28,852	31,253	34,566	40,847	43,069	52,812	55,506	58,806	60,125
OCA	2,781	3,094	3,273	3,805	3,966	4,532	4,714	5,388	5,327	5,620
OISE	5,198	5,575	5,846	6,334	6,945	7,905	8,403	8,677	8,748	9,649
OTTAWA	32,241	34,289	37,889	42,409	47,286	49,464	52,329	55,697	59,319	61,851
QUEEN'S	25,966	27,686	30,025	34,953	39,136	41,102	43,441	45,946	49,470	53,392
RYERSON	20,409	22,077	23,945	26,509	30,270	30,702	32,472	35,074	36,507	36,308
TORONTO	77,863	81,838	88,516	100,007	111,557	122,730	125,688	131,363	136,223	149,063
TRENT	4,736	5,026	5,590	5,877	6,687	7,357	8,047	8,827	9,544	10,568
WATERLOO	26,479	28,449	30,920	34,673	38,925	41,188	43,385	47,179	49,987	53,021
WESTERN	36,754	39,172	42,995	48,686	52,808	55,410	57,359	60,635	68,822	74,649
WILFRID LAURIER	5,962	6,353	7,126	8,038	9,260	9,818	10,514	12,550	13,917	15,264
WINDSOR	16,683	16,839	19,278	20,842	22,658	24,132	25,362	25,119	27,107	29,501
YORK	31,360	33,571	37,071	42,731	50,541	54,125	57,377	62,557	68,021	74,977
TOTAL	377,674	400,919	435,218	490,150	556,968	594,117	630,916	669,063	713,652	763,488
CONSTANT $'S	377,674	367,142	356,409	359,757	373,674	379,255	387,628	394,876	404,215	414,489
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-44

TOTAL EXPENSES
SALARIES AND WAGES - OTHER INSTRUCTION AND RESEARCH BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	806	707	916	971	1,687	1,826	2,052	2,145	2,198	2,223
CARLETON	4,530	4,790	5,742	5,561	6,801	7,722	8,559	9,166	9,802	10,258
GUELPH	4,500	4,348	4,772	7,112	5,792	6,326	6,696	7,667	8,784	8,826
LAKEHEAD	1,055	851	870	1,145	1,363	1,362	1,475	1,539	1,676	1,970
LAURENTIAN	527	557	588	615	540	787	964	972	879	1,149
ALGOMA	33	16	1	0	0	12	0	0	0	0
NIPISSING	11	141	254	478	584	617	544	614	752	785
HEARST	50	29	4	7	10	4	22	10	6	5
MCMASTER	3,077	3,391	3,492	4,091	4,426	4,558	4,727	5,110	5,025	5,454
OCA	0	0	0	0	665	119	128	510	518	556
OISE	2,936	3,031	3,116	3,241	3,371	2,542	2,667	2,890	3,407	3,624
OTTAWA	3,977	4,217	4,933	5,796	8,245	7,838	9,007	9,337	10,253	11,590
QUEEN'S	7,162	7,493	8,176	8,907	13,113	14,503	15,737	16,173	16,854	18,764
RYERSON	0	0	0	429	222	460	707	899	589	1,323
TORONTO	24,388	22,034	24,027	28,334	32,850	36,151	36,884	40,776	42,770	43,547
TRENT	295	374	377	946	1,227	1,388	1,704	1,758	1,806	2,008
WATERLOO	4,412	5,090	5,413	7,103	8,847	9,442	9,519	9,625	10,603	10,761
WESTERN	7,112	7,659	8,639	10,762	12,370	13,220	14,091	14,966	15,192	16,421
WILFRID LAURIER	1,465	1,388	1,680	1,700	1,965	1,941	1,887	1,078	1,121	1,252
WINDSOR	2,477	3,118	3,420	3,791	4,138	4,808	5,106	7,084	7,425	7,103
YORK	3,782	4,052	4,508	4,698	5,666	6,663	5,875	6,923	7,412	8,417
TOTAL	72,595	73,286	80,926	95,687	113,882	122,269	130,351	139,242	147,074	156,036
CONSTANT $'S	72,595	67,112	66,644	70,232	76,404	78,051	80,086	82,180	83,303	84,710
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-45

TOTAL EXPENSES
OTHER SALARIES AND WAGES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	4,107	4,479	4,889	5,590	6,631	7,769	8,200	8,984	9,720	10,782
CARLETON	15,730	16,222	16,648	18,043	20,589	22,058	23,666	25,369	27,088	28,389
GUELPH	31,251	34,241	36,642	39,377	44,351	48,089	49,701	52,206	55,571	59,654
LAKEHEAD	5,068	5,464	6,030	6,881	7,968	8,310	8,780	9,415	10,309	11,500
LAURENTIAN	4,275	4,707	5,281	5,860	6,647	7,214	7,297	7,954	9,169	10,420
ALGOMA	476	433	441	522	714	771	845	984	1,042	1,270
NIPISSING	341	561	608	687	751	807	920	935	980	1,205
HEARST	154	137	150	172	213	204	206	227	261	305
MCMASTER	26,096	26,066	31,713	35,742	40,460	44,127	51,875	55,249	58,266	64,132
OCA	1,033	1,115	1,307	1,647	1,777	2,047	2,285	2,070	2,365	2,504
OISE	4,499	4,914	5,114	5,614	5,631	5,979	6,387	6,446	6,917	7,647
OTTAWA	23,129	23,871	26,695	30,499	34,707	37,358	39,502	42,860	45,672	48,293
QUEEN'S	21,248	22,470	25,646	27,948	30,557	33,105	34,416	37,354	40,690	43,364
RYERSON	9,490	10,198	10,733	12,009	13,482	16,120	17,761	18,487	20,646	25,164
TORONTO	72,426	81,577	88,315	96,004	129,744	140,397	141,824	151,273	157,421	165,353
TRENT	4,180	4,470	4,875	4,982	5,504	6,010	6,298	6,846	7,536	8,429
WATERLOO	27,259	28,179	31,618	36,045	42,277	45,565	49,044	52,161	54,133	56,833
WESTERN	35,261	37,006	38,703	43,963	52,562	57,727	62,159	67,670	67,288	69,478
WILFRID LAURIER	4,922	5,436	6,271	7,339	8,288	9,259	9,990	10,190	10,906	11,827
WINDSOR	11,933	13,350	13,439	14,624	16,031	17,187	18,819	20,395	22,045	24,262
YORK	23,769	26,210	28,853	32,070	36,019	41,616	47,577	54,006	57,384	63,467
TOTAL	326,687	353,106	383,971	427,638	504,923	551,719	587,552	631,081	665,409	714,298
CONSTANT $'S	326,687	323,357	316,207	313,874	338,756	352,190	360,986	372,459	376,890	387,784
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-46

TOTAL EXPENSES
EMPLOYEE BENEFITS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1,203	1,299	1,462	1,607	1,947	2,282	2,562	2,830	3,038	3,477
CARLETON	3,995	4,346	4,617	5,255	6,130	6,845	7,611	8,244	8,853	9,637
GUELPH	6,969	6,014	6,705	7,513	8,712	10,331	10,265	11,189	11,767	14,044
LAKEHEAD	1,219	1,201	1,410	1,686	2,010	2,353	2,359	2,478	2,632	2,839
LAURENTIAN	1,303	1,413	1,483	1,726	2,007	2,337	2,478	2,672	2,909	3,269
ALGOMA	102	102	101	107	136	163	185	226	242	269
NIPISSING	121	146	162	164	227	286	363	384	451	559
HEARST	53	41	50	51	65	67	71	78	82	97
MCMASTER	6,919	6,589	7,249	8,291	9,698	10,639	14,159	14,898	16,172	14,755
OCA	249	292	390	555	542	627	649	728	758	871
OISE	806	1,058	1,239	1,608	1,950	1,821	2,014	2,891	2,427	2,655
OTTAWA	6,391	6,843	7,734	8,854	10,359	11,476	12,247	13,160	12,349	14,685
QUEEN'S	4,791	5,023	5,732	6,447	7,694	8,703	9,262	9,901	10,731	11,538
RYERSON	3,515	3,756	3,968	4,590	5,281	5,841	6,677	7,111	7,492	8,596
TORONTO	19,112	21,198	21,699	26,132	33,860	38,998	39,712	42,614	38,686	24,697
TRENT	837	889	964	1,095	1,244	1,393	1,665	1,891	2,066	2,370
WATERLOO	5,600	5,259	5,272	6,914	8,237	9,436	10,316	11,075	11,591	12,793
WESTERN	10,036	9,557	10,538	12,026	15,217	16,389	17,971	20,014	21,647	22,739
WILFRID LAURIER	1,304	1,730	1,567	2,066	2,484	2,787	3,013	2,666	2,651	3,147
WINDSOR	4,139	3,972	4,363	4,766	5,515	6,033	6,434	7,166	7,614	8,247
YORK	5,809	5,983	6,856	8,202	9,856	11,121	12,032	13,559	14,698	16,567
TOTAL	84,475	86,711	93,560	109,675	133,171	149,928	162,045	175,775	179,278	177,853
CONSTANT $'S	84,475	79,406	77,048	80,498	89,345	95,707	99,559	103,741	101,544	96,554
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-47

TOTAL EXPENSES
LIBRARY ACQUISITIONS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	378	409	421	392	499	599	698	745	923	1,027
CARLETON	1,159	1,200	1,175	1,337	1,637	1,656	1,877	1,945	2,035	2,290
GUELPH	1,168	1,261	1,955	1,853	1,859	2,054	1,885	2,431	2,419	2,170
LAKEHEAD	424	469	501	516	617	620	630	688	759	971
LAURENTIAN	350	338	358	392	402	543	510	511	765	802
ALGOMA	75	55	65	67	78	81	85	106	103	112
NIPISSING	98	76	54	72	70	105	78	103	101	133
HEARST	13	12	14	15	17	15	18	21	36	31
MCMASTER	1,922	2,136	2,268	2,471	2,757	3,070	3,606	3,585	3,769	4,044
OCA	55	54	36	48	41	52	51	48	50	53
OISE	158	168	178	103	130	214	197	130	134	164
OTTAWA	1,374	1,562	1,915	1,982	2,051	2,656	2,749	2,640	2,812	3,087
QUEEN'S	1,314	1,735	1,936	2,150	2,446	2,922	2,977	3,079	3,404	3,613
RYERSON	267	383	447	502	527	467	720	780	666	892
TORONTO	3,832	4,327	5,375	5,703	6,353	6,349	6,236	7,793	8,383	9,427
TRENT	380	421	417	445	430	478	535	926	725	600
WATERLOO	1,530	1,672	1,858	2,065	2,487	2,402	2,923	2,947	2,866	3,073
WESTERN	2,062	2,265	2,665	2,776	2,829	3,515	3,948	3,633	4,268	4,217
WILFRID LAURIER	631	613	724	757	774	1,011	874	1,020	1,029	1,080
WINDSOR	1,039	1,129	1,243	1,259	1,310	1,482	1,717	1,866	1,985	1,805
YORK	1,563	1,898	2,017	1,963	2,280	2,725	2,941	3,105	3,605	3,831
TOTAL	19,792	22,183	25,622	26,868	29,594	33,016	35,255	38,102	40,837	43,422
CONSTANT $'S	19,792	20,314	21,100	19,720	19,855	21,076	21,660	22,487	23,130	23,573
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-48

TOTAL EXPENSES
FURNITURE AND EQUIPMENT PURCHASE BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	318	347	661	1,028	858	2,831	1,536	1,812	2,261	2,163
CARLETON	1,455	1,141	1,639	2,628	2,820	3,963	4,392	4,283	5,141	5,884
GUELPH	3,034	4,021	4,287	5,079	6,729	7,385	5,502	7,295	8,790	10,500
LAKEHEAD	409	717	1,231	629	995	1,189	1,855	1,235	2,667	3,536
LAURENTIAN	673	412	224	249	410	1,040	766	1,210	1,628	2,236
ALGOMA	17	6	2	4	11	15	60	19	11	59
NIPISSING	26	20	28	26	107	134	137	303	284	549
HEARST	7	21	1	0	5	7	27	11	90	180
MCMASTER	5,173	6,597	5,721	12,128	14,436	16,156	12,592	10,862	9,992	11,052
OCA	199	135	186	241	109	107	131	210	318	276
OISE	302	187	611	155	1,025	415	1,191	545	771	561
OTTAWA	2,667	2,219	2,856	3,981	7,232	5,916	6,005	7,057	7,074	8,499
QUEEN'S	3,023	3,886	4,496	4,707	5,930	7,457	6,917	7,530	13,384	12,995
RYERSON	816	1,096	547	2,139	5,253	6,302	2,448	7,283	3,483	3,027
TORONTO	7,922	9,029	11,330	14,126	17,651	22,581	21,637	24,796	32,776	24,251
TRENT	150	206	223	279	415	514	648	923	889	757
WATERLOO	2,926	4,737	3,945	5,552	8,566	12,455	20,651	14,527	14,403	13,583
WESTERN	4,134	4,411	7,362	10,291	8,370	11,715	13,502	14,959	14,742	13,662
WILFRID LAURIER	432	465	397	490	548	3,446	1,219	1,460	1,354	1,915
WINDSOR	823	1,220	1,465	1,911	1,995	4,184	3,683	2,467	3,164	3,012
YORK	1,565	1,762	1,774	2,243	3,435	4,890	5,942	6,447	8,629	8,747
TOTAL	36,071	42,635	48,988	67,886	86,900	112,702	110,841	115,234	131,851	127,444
CONSTANT $'S	36,071	39,043	40,342	49,826	58,302	71,943	68,100	68,010	74,681	69,188
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-49

TOTAL EXPENSES
FURNITURE AND EQUIPMENT RENTAL BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	10	19	9	7	15	16	19	10	8	5
CARLETON	101	76	80	92	74	60	73	82	97	131
GUELPH	36	69	72	245	708	726	1,139	575	966	1,625
LAKEHEAD	87	99	46	25	26	25	18	32	34	68
LAURENTIAN	84	32	103	104	85	74	136	147	104	71
ALGOMA	10	8	2	1	1	2	0	5	6	6
NIPISSING	0	0	0	7	6	0	3	1	3	0
HEARST	12	4	2	3	13	14	16	14	17	17
MCMASTER	286	377	566	927	243	58	143	328	357	274
OCA	9	16	19	18	22	17	28	36	20	9
OISE	52	56	64	59	46	53	44	44	36	40
OTTAWA	626	1,053	1,085	1,175	1,227	960	1,238	755	557	758
QUEEN'S	272	480	480	711	840	936	806	969	941	899
RYERSON	170	113	99	951	1,252	1,209	225	323	639	536
TORONTO	3,666	3,569	4,307	2,734	3,195	2,559	1,213	1,660	1,555	1,465
TRENT	53	43	44	27	35	38	18	28	41	35
WATERLOO	697	1,049	859	903	1,336	1,056	1,001	767	998	1,051
WESTERN	883	868	546	439	633	658	1,509	1,124	1,012	350
WILFRID LAURIER	166	166	182	249	265	117	250	145	220	188
WINDSOR	465	458	667	838	1,033	1,116	1,254	1,556	1,568	1,336
YORK	430	397	469	531	674	381	531	628	660	744
TOTAL	8,115	8,952	9,701	10,046	11,729	10,077	9,664	9,231	9,841	9,608
CONSTANT $'S	8,115	8,198	7,989	7,373	7,869	6,433	5,937	5,448	5,574	5,216
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-50

TOTAL EXPENSES
OPERATIONAL SUPPLIES AND EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	1,484	1,892	2,021	2,470	2,545	2,912	1,784	3,585	3,834	4,153
CARLETON	4,661	5,233	5,041	5,696	6,857	7,322	7,967	8,945	9,293	10,204
GUELPH	11,103	13,580	16,351	17,118	19,587	21,596	22,702	24,744	22,391	23,595
LAKEHEAD	1,026	1,452	1,411	1,618	1,947	2,048	2,241	2,519	2,665	2,975
LAURENTIAN	1,456	1,531	1,429	1,677	1,607	2,039	2,399	2,509	3,113	3,886
ALGOMA	102	110	97	97	82	77	122	206	221	216
NIPISSING	105	133	104	283	323	317	309	333	490	551
HEARST	89	64	54	61	66	70	54	71	74	77
MCMASTER	11,395	13,000	15,219	16,220	20,077	22,477	24,135	26,180	26,410	32,603
OCA	359	496	496	362	595	798	855	768	899	898
OISE	1,267	1,393	1,184	837	911	1,090	1,135	1,406	1,535	1,340
OTTAWA	4,059	5,239	6,290	7,594	9,878	11,062	12,326	12,475	13,875	13,001
QUEEN'S	8,402	9,041	9,881	11,949	12,458	13,565	15,924	16,139	16,845	19,736
RYERSON	1,526	1,886	2,510	2,614	2,265	3,179	2,984	3,538	4,352	4,122
TORONTO	27,880	30,733	30,572	36,089	40,490	39,096	43,736	48,411	50,599	58,819
TRENT	818	862	959	1,049	1,436	1,718	1,626	1,661	2,067	2,226
WATERLOO	6,177	7,019	7,772	9,364	11,530	11,972	14,357	17,663	17,705	20,804
WESTERN	8,760	10,893	12,426	12,601	14,056	14,377	16,261	19,059	19,780	21,055
WILFRID LAURIER	1,430	1,447	1,807	1,662	2,196	3,030	3,397	3,957	3,682	4,064
WINDSOR	2,587	2,948	3,143	3,469	4,325	4,840	5,290	5,534	6,171	6,186
YORK	6,580	7,695	7,166	7,680	8,611	9,468	10,561	10,264	11,369	13,715
TOTAL	101,268	116,647	125,935	140,710	161,844	173,053	190,169	209,957	217,370	244,228
CONSTANT $'S	101,268	106,820	103,710	103,277	108,582	110,469	116,838	123,921	123,119	132,588
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-51

TOTAL EXPENSES
UTILITIES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	766	825	950	1,135	1,166	1,431	1,457	1,525	1,517	1,687
CARLETON	2,331	2,351	2,841	3,151	3,384	3,842	4,015	4,178	4,097	4,038
GUELPH	3,531	3,837	4,384	5,293	5,528	5,417	5,777	6,007	6,005	6,237
LAKEHEAD	997	974	1,085	1,332	1,415	1,514	1,598	1,621	1,961	1,498
LAURENTIAN	678	737	882	990	1,133	1,272	1,519	1,579	1,315	1,364
ALGOMA	42	28	48	56	52	53	58	53	50	44
NIPISSING	24	72	63	66	78	80	53	57	55	64
HEARST	21	12	23	23	29	26	23	25	16	16
MCMASTER	2,521	3,001	3,142	3,842	4,432	4,664	4,638	4,949	4,728	4,805
OCA	98	129	174	207	208	223	243	316	337	367
OISE	295	320	331	257	270	272	302	310	337	368
OTTAWA	2,346	2,382	2,879	3,316	4,077	4,454	4,657	4,823	5,057	5,115
QUEEN'S	2,804	2,969	3,578	4,233	4,363	5,225	5,376	5,753	4,643	5,000
RYERSON	1,371	1,579	1,735	1,927	2,164	2,241	2,387	2,631	2,681	2,694
TORONTO	9,767	9,915	11,227	13,087	14,197	14,133	15,041	15,529	15,576	16,764
TRENT	483	526	631	721	804	1,017	1,055	1,016	883	1,105
WATERLOO	3,075	3,338	3,778	4,350	4,446	4,881	5,146	5,303	5,199	5,488
WESTERN	3,149	3,786	4,205	4,941	5,387	6,010	6,007	6,613	5,986	5,754
WILFRID LAURIER	517	587	606	764	768	754	808	863	844	965
WINDSOR	1,393	1,906	2,151	2,428	2,674	2,826	2,692	2,903	2,837	2,811
YORK	3,535	3,686	4,781	5,357	6,149	7,012	7,304	7,669	8,391	8,440
TOTAL	40,244	42,962	49,554	57,476	62,724	67,347	70,156	73,723	72,515	74,624
CONSTANT $'S	40,244	39,342	40,809	42,186	42,082	42,991	43,103	43,511	41,073	40,512
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-52

TOTAL EXPENSES
MUNICIPAL TAXES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	125	109	109	115	132	172	197	218	227	352
CARLETON	460	446	454	465	501	527	573	588	634	948
GUELPH	574	533	531	533	571	601	641	593	688	881
LAKEHEAD	144	134	127	134	150	166	177	185	185	258
LAURENTIAN	120	116	110	115	130	147	167	164	170	263
ALGOMA	10	8	7	6	5	7	9	16	16	20
NIPISSING	19	14	11	9	12	15	17	26	26	40
HEARST	1	2	2	1	1	1	1	2	1	2
MCMASTER	577	562	563	570	608	641	608	594	593	877
OCA	63	68	64	66	67	66	64	66	64	100
OISE	30	31	32	34	33	32	31	34	32	34
OTTAWA	771	663	707	721	765	793	896	861	806	1,192
QUEEN'S	896	909	965	1,029	1,157	1,205	1,242	1,258	1,301	1,646
RYERSON	456	459	464	459	466	455	450	385	391	509
TORONTO	1,548	1,600	1,409	1,645	1,696	1,696	1,754	1,717	1,686	2,504
TRENT	122	109	107	109	115	122	145	153	160	249
WATERLOO	969	975	985	1,053	1,102	1,143	1,221	1,260	1,315	1,614
WESTERN	915	887	887	962	1,017	1,069	1,096	1,118	1,136	1,605
WILFRID LAURIER	164	165	173	195	203	238	227	228	232	356
WINDSOR	388	364	364	399	438	485	495	481	483	733
YORK	681	589	571	594	659	751	815	984	993	1,489
TOTAL	9,033	8,743	8,642	9,214	9,828	10,332	10,828	10,951	11,141	15,672
CONSTANT $'S	9,033	8,006	7,117	6,763	6,594	6,595	6,653	6,463	6,310	8,508
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-53

TOTAL EXPENSES
RENOVATIONS, ALTERATIONS AND REPAIRS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	102	282	282	295	641	530	619	685	686	563
CARLETON	1,353	1,425	1,002	1,112	1,952	2,176	4,431	3,009	3,979	2,096
GUELPH	1,056	626	650	1,464	1,817	796	847	1,164	1,778	2,085
LAKEHEAD	25	0	0	0	679	404	545	1,539	984	797
LAURENTIAN	59	47	77	77	95	124	208	308	0	378
ALGOMA	3	14	0	0	0	0	30	42	37	34
NIPISSING	3	2	95	5	25	10	6	7	29	76
HEARST	24	27	30	4	23	10	11	12	0	0
MCMASTER	624	473	519	637	1,438	728	1,021	305	301	1,986
OCA	29	54	57	116	0	49	0	1,511	300	144
OISE	20	23	25	57	72	57	75	130	74	98
OTTAWA	2,623	1,993	2,660	1,445	2,740	5,405	5,034	2,584	4,484	5,156
QUEEN'S	599	866	2,171	2,197	2,898	1,688	1,954	2,145	3,181	4,518
RYERSON	182	842	936	1,288	1,096	2,753	2,310	1,092	1,402	685
TORONTO	5,418	5,142	8,103	9,864	11,415	7,835	12,242	16,072	9,562	11,227
TRENT	86	384	382	302	722	934	519	639	354	274
WATERLOO	610	895	856	1,593	2,013	2,352	2,645	2,065	1,429	2,071
WESTERN	1,017	1,029	2,576	4,213	3,397	2,911	2,995	3,453	4,559	3,765
WILFRID LAURIER	188	192	286	257	412	187	693	172	494	651
WINDSOR	249	1,069	554	993	1,326	1,108	1,700	1,030	3,005	3,560
YORK	769	345	959	1,021	1,650	2,129	2,602	3,141	2,341	1,916
TOTAL	15,041	15,730	22,220	26,940	34,411	32,186	40,487	41,105	38,979	42,100
CONSTANT $'S	15,041	14,405	18,299	19,773	23,087	20,546	24,875	24,260	22,078	22,856
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-54

TOTAL EXPENSES
EXTERNALLY CONTRACTED SERVICES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	78	78	84	105	132	146	156	158	174	179
CARLETON	2,727	2,948	3,257	3,783	4,187	4,446	4,383	6,123	6,584	6,606
GUELPH	202	226	171	286	400	420	425	669	1,402	1,513
LAKEHEAD	640	686	748	840	955	976	1,032	1,125	1,133	1,183
LAURENTIAN	385	529	646	732	818	845	860	973	1,199	1,234
ALGOMA	108	94	88	63	41	27	23	46	37	27
NIPISSING	247	45	34	74	108	115	120	155	145	0
HEARST	0	0	0	0	0	0	0	0	0	6
MCMASTER	1,369	1,131	1,248	1,409	1,481	1,672	1,741	1,778	1,859	1,968
OCA	83	111	125	176	169	166	171	177	202	282
OISE	1,459	1,453	1,605	1,732	2,067	2,024	2,257	2,223	2,341	2,829
OTTAWA	2,427	3,151	2,741	3,001	3,722	4,021	4,397	4,584	4,630	5,239
QUEEN'S	3,112	3,307	3,205	3,654	4,219	4,433	4,732	5,068	5,461	5,858
RYERSON	1,793	1,958	1,815	1,072	1,812	2,226	2,557	2,643	2,988	3,296
TORONTO	2,659	3,060	3,792	4,530	6,902	7,423	7,553	8,200	8,477	9,525
TRENT	1,015	1,204	1,359	1,501	1,647	1,661	1,665	1,630	1,963	1,835
WATERLOO	764	774	257	353	257	370	404	408	288	307
WESTERN	8	7	15	247	285	332	326	586	568	2,158
WILFRID LAURIER	119	87	139	198	97	74	161	134	114	128
WINDSOR	314	226	240	240	227	274	329	272	161	284
YORK	1,526	1,534	1,904	2,155	2,379	2,661	1,490	1,522	1,743	2,205
TOTAL	21,035	22,609	23,473	26,151	31,905	34,312	34,782	38,474	41,469	46,662
CONSTANT $'S	21,035	20,704	19,330	19,194	21,405	21,903	21,370	22,707	23,488	25,332
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-55

TOTAL EXPENSES
SCHOLARSHIPS, BURSARIES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	107	0	170	177	169	242	191	119	135	283
CARLETON	785	911	912	1,001	1,086	1,265	1,223	1,433	1,513	1,556
GUELPH	383	509	523	830	1,043	1,383	1,522	1,651	1,280	1,350
LAKEHEAD	107	136	158	162	221	212	240	260	250	322
LAURENTIAN	113	142	169	169	183	205	232	241	254	255
ALGOMA	7	12	5	9	17	0	0	0	0	0
NIPISSING	39	37	39	39	66	30	39	87	100	126
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	1,606	1,708	2,082	2,544	3,483	2,664	2,525	2,774	2,201	2,803
OCA	55	53	59	76	79	58	79	78	66	95
OISE	0	0	0	0	0	382	504	456	729	565
OTTAWA	642	1,038	1,000	1,208	1,455	1,853	1,979	3,003	3,216	3,681
QUEEN'S	1,967	2,216	2,802	3,363	4,135	4,743	4,795	5,328	5,660	6,089
RYERSON	249	130	249	278	312	278	352	330	339	370
TORONTO	3,770	4,032	4,634	5,646	6,981	7,835	9,144	8,849	9,151	9,865
TRENT	165	170	184	174	248	300	475	579	674	699
WATERLOO	1,164	1,245	1,371	1,657	1,873	2,056	2,253	2,589	2,662	2,512
WESTERN	2,207	2,349	2,669	3,429	4,001	4,418	4,991	5,067	4,636	4,878
WILFRID LAURIER	195	221	324	318	342	322	410	509	506	594
WINDSOR	430	398	525	575	714	755	897	1,068	864	955
YORK	768	817	982	957	1,023	1,218	1,217	1,455	1,588	1,656
TOTAL	14,759	16,124	18,857	22,632	27,431	30,219	33,068	35,876	35,824	38,654
CONSTANT $'S	14,759	14,766	15,529	16,611	18,404	19,290	20,317	21,174	20,291	21,093
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-56

TOTAL EXPENSES
PRINCIPAL AND INTEREST REPAYMENTS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	136	136	135	136	136	136	334	136	135	636
CARLETON	554	526	488	563	488	464	427	436	445	474
GUELPH	1,815	1,745	1,737	1,635	2,205	1,660	2,016	1,973	1,776	2,088
LAKEHEAD	188	188	188	188	188	170	170	170	170	176
LAURENTIAN	406	406	405	405	405	405	405	405	405	405
ALGOMA	14	32	28	18	13	26	0	170	186	218
NIPISSING	0	0	0	0	3	0	0	0	0	0
HEARST	52	365	12	8	5	3	7	4	1	4
MCMASTER	601	595	597	597	597	597	597	597	597	656
OCA	0	0	0	0	0	0	0	0	0	0
OISE	1,649	0	0	0	0	0	0	0	0	0
OTTAWA	421	421	421	469	465	397	394	402	403	1,632
QUEEN'S	1,299	1,134	1,052	1,047	1,044	1,039	1,034	1,137	1,128	1,132
RYERSON	0	73	93	190	91	41	38	146	498	730
TORONTO	542	666	791	680	1,163	820	1,035	1,349	1,659	1,953
TRENT	433	435	439	443	439	426	427	427	427	427
WATERLOO	1,140	1,140	1,140	1,140	1,140	1,182	1,318	1,336	1,140	1,167
WESTERN	991	1,262	989	733	665	797	794	794	2,633	4,401
WILFRID LAURIER	283	295	297	322	323	285	297	301	503	569
WINDSOR	446	447	446	446	446	446	404	404	404	404
YORK	1,701	1,712	1,811	1,920	1,942	1,806	1,751	2,217	2,213	2,201
TOTAL	12,671	11,578	11,049	10,940	11,758	10,700	11,448	12,404	14,723	19,273
CONSTANT $'S	12,671	10,603	9,099	8,030	7,889	6,830	7,034	7,321	8,339	10,463
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-57

TOTAL EXPENSES
LAND AND SITE SERVICES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	12	0	118	25	0	19	50	0	67	0
CARLETON	0	0	0	0	0	0	0	0	0	48
GUELPH	0	0	0	174	17	82	42	210	232	32
LAKEHEAD	0	0	0	0	0	0	0	0	0	0
LAURENTIAN	71	0	113	107	242	15	90	0	0	0
ALGOMA	0	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	0	0	0	0	0	0
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	60	0	67	0	146	0	0	0	368	0
OCA	0	0	0	14	0	0	0	0	0	0
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	77	43	0	0	131	225	0	169	0	0
QUEEN'S	138	324	176	4	0	100	5	368	626	93
RYERSON	2,039	1,020	23	0	0	0	130	301	0	555
TORONTO	0	0	0	0	0	0	0	0	0	0
TRENT	4	0	0	0	0	0	0	0	0	0
WATERLOO	14	0	132	206	54	304	88	156	170	717
WESTERN	317	48	0	0	0	0	130	83	0	135
WILFRID LAURIER	16	0	68	5	10	66	0	44	0	0
WINDSOR	0	0	0	19	641	98	0	0	2,678	0
YORK	0	39	299	150	88	62	0	0	11	1,659
TOTAL	2,748	1,474	996	704	1,329	969	535	1,331	4,152	3,239
CONSTANT $'S	2,748	1,350	820	517	892	619	329	786	2,352	1,758
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-58

TOTAL EXPENSES
BUILDINGS BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	370	1,229	1,673	998	6,881	3,927	973	855	1,383	1,253
CARLETON	0	0	635	0	0	0	0	2,402	1,277	0
GUELPH	974	663	1,023	892	609	462	1,025	3,013	10,398	6,049
LAKEHEAD	119	172	95	103	0	0	258	159	44	153
LAURENTIAN	124	277	180	106	570	1,246	74	253	1,916	2,689
ALGOMA	47	0	0	0	0	0	0	0	0	0
NIPISSING	0	0	0	0	28	169	485	0	133	271
HEARST	0	0	0	0	0	0	0	0	0	0
MCMASTER	1,570	2,519	1,801	1,744	960	2,343	1,228	2,625	2,297	94
OCA	1,332	786	2,009	0	42	0	0	0	0	0
OISE	0	0	0	0	0	0	0	0	0	0
OTTAWA	1,206	1,896	15,689	15,380	4,706	1,879	3,441	1,265	1,697	4,858
QUEEN'S	2,341	2,276	2,522	990	3,523	1,350	1,266	6,866	6,056	4,755
RYERSON	508	563	3,648	539	1,318	0	1,765	1,986	3,447	4,659
TORONTO	9,196	5,359	5,966	4,516	3,061	3,381	3,657	6,137	11,633	24,052
TRENT	33	59	71	56	0	0	0	0	0	0
WATERLOO	172	65	506	22	480	944	2,422	7,271	16,141	7,470
WESTERN	369	0	0	255	1,600	1,396	689	5,376	1,822	0
WILFRID LAURIER	1,898	2,388	83	0	100	1,781	116	752	5,742	5,286
WINDSOR	1,467	335	4,409	752	288	1,158	1,922	1,186	0	0
YORK	0	0	0	0	0	0	4,146	5,610	7,174	943
TOTAL	21,728	18,587	40,310	26,353	24,166	20,038	23,487	45,758	71,160	62,532
CONSTANT $'S	21,728	17,021	33,196	19,342	16,213	12,791	14,430	27,006	40,305	33,948
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-59

TOTAL EXPENSES
MISCELLANEOUS EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	223	260	255	417	790	673	1,073	1,282	1,111	1,295
CARLETON	2,224	2,121	2,451	2,265	2,328	2,555	2,727	3,239	4,575	5,054
GUELPH	1,851	1,837	2,600	3,456	4,017	4,381	4,579	5,996	6,697	7,364
LAKEHEAD	986	962	1,101	1,140	1,402	1,386	1,371	1,575	1,896	2,296
LAURENTIAN	803	939	1,098	1,043	1,036	1,129	1,080	1,341	1,559	2,297
ALGOMA	101	60	79	107	97	86	114	135	152	179
NIPISSING	204	161	266	223	261	400	459	501	445	593
HEARST	61	54	52	61	70	74	99	107	106	204
MCMASTER	2,814	3,288	4,076	4,562	5,065	5,379	4,854	4,786	5,216	6,488
OCA	256	322	308	419	324	374	522	543	503	666
OISE	718	588	494	548	871	862	832	1,193	1,221	1,581
OTTAWA	4,043	3,784	4,027	4,670	5,218	5,270	5,963	6,952	7,749	9,236
QUEEN'S	3,166	3,554	5,097	4,875	4,790	5,734	6,855	6,913	7,786	9,253
RYERSON	742	1,018	1,221	1,445	1,473	1,938	2,290	2,718	1,118	2,779
TORONTO	7,475	8,321	7,495	8,408	10,213	16,119	12,193	12,043	13,703	13,116
TRENT	544	643	696	950	872	925	1,365	1,251	1,346	1,544
WATERLOO	3,354	3,540	3,736	3,975	4,477	5,211	6,127	6,550	6,163	6,605
WESTERN	5,092	5,754	6,593	8,250	9,678	11,137	9,433	10,573	10,209	13,430
WILFRID LAURIER	659	729	902	1,085	1,162	1,218	1,148	1,377	1,483	1,777
WINDSOR	922	1,110	1,529	1,278	1,513	1,58[illegible]	2,366	2,170	2,114	2,700
YORK	2,548	2,773	2,940	3,088	3,522	4,493	5,859	7,514	8,705	8,254
TOTAL	38,786	41,818	47,016	52,283	59,179	70,928	71,309	78,759	83,863	96,711
CONSTANT $'S	38,786	38,295	38,718	38,[illegible]79	39,704	45,277	43,812	46,483	47,500	52,503
CPI	100.0	109.2	121.4	[illegible]8.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 4-60

TOTAL EXPENSES BY UNIVERSITY
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
BROCK	17,067	19,629	22,498	25,322	35,466	37,532	35,146	39,716	43,318	48,330
CARLETON	62,105	65,330	69,659	75,938	88,214	95,690	105,696	115,314	124,487	130,416
GUELPH	93,258	99,637	110,202	124,112	143,456	153,715	158,432	172,381	187,235	196,931
LAKEHEAD	19,355	20,837	22,589	25,706	30,465	32,017	34,599	36,879	40,037	44,342
LAURENTIAN	19,069	20,306	21,594	23,758	26,983	31,319	31,848	34,863	40,251	47,245
ALGOMA	2,060	1,962	1,920	2,059	2,375	2,580	2,922	3,613	3,768	4,365
NIPISSING	2,360	2,435	2,820	3,388	4,205	4,773	5,503	5,634	6,317	7,427
HEARST	801	1,005	655	731	918	860	1,000	1,037	1,160	1,502
MCMASTER	97,228	105,830	115,522	134,806	156,140	168,046	186,927	196,338	204,619	221,441
OCA	6,878	7,070	8,928	8,228	9,213	9,650	10,279	12,752	12,051	12,727
OISE	19,391	18,797	19,839	20,579	23,322	23,648	26,039	27,375	28,711	31,335
OTTAWA	90,166	96,004	121,071	134,764	147,059	151,643	162,378	168,799	180,147	196,080
QUEEN'S	88,663	95,746	107,940	119,164	138,303	147,810	156,759	171,927	188,163	202,645
RYERSON	45,190	48,968	54,463	59,282	69,801	76,920	79,372	88,782	90,888	100,533
TORONTO	278,851	294,001	318,949	361,016	453,920	488,850	499,060	536,472	561,147	588,214
TRENT	14,901	16,463	18,058	19,712	22,628	25,178	27,037	29,509	31,846	34,609
WATERLOO	89,861	97,606	105,635	122,878	144,332	158,796	180,224	190,666	205,305	208,658
WESTERN	124,470	132,774	148,337	172,081	192,507	209,513	222,395	245,629	253,867	268,484
WILFRID LAURIER	21,675	23,844	24,466	27,744	31,543	38,880	37,354	39,996	48,013	52,260
WINDSOR	47,842	50,713	59,324	60,900	67,909	75,300	81,536	84,093	93,416	96,973
YORK	88,730	95,726	106,070	118,837	138,606	156,042	174,260	195,036	213,016	228,884
TOTAL	1,229,941	1,314,685	1,460,559	1,641,007	1,927,367	2,088,782	2,218,768	2,396,811	2,557,762	2,725,401
CONSTANT $'S	1,229,941	1,203,924	1,202,795	1,204,454	1,293,084	1,333,376	1,363,189	1,414,579	1,448,725	1,479,588
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

FINANCIAL INFORMATION FOR EACH AFFILIATED AND FEDERATED COLLEGE

TABLE 5-1

TOTAL OPERATING REVENUES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	531	510	533	622	704	761	938	968	840	928
SUDBURY	1,130	1,151	1,140	1,172	1,211	1,167	1,315	1,169	1,317	1,391
THORNELOE	121	113	140	164	192	246	290	336	390	502
McMAS. DIVIN.	333	436	473	513	551	561	565	660	854	769
SAINT-PAUL	2,440	2,762	2,910	3,390	3,556	3,858	4,182	5,009	5,306	5,815
QUEEN'S THEO	726	676	727	811	855	964	938	1,040	1,121	1,211
KNOX	491	619	539	556	680	756	784	848	961	992
REGIS	599	546	570	868	1,189	1,254	1,541	1,752	1,761	2,074
ST. AUGUSTINE'S	372	351	385	406	389	380	387	343	325	361
ST. MICHAEL'S	3,902	4,284	4,852	5,200	6,159	6,540	6,776	8,480	8,476	8,962
TRINITY	2,833	3,097	3,234	3,451	3,678	3,604	3,866	4,148	4,711	4,569
VICTORIA	4,917	5,269	5,594	6,495	6,938	7,559	8,280	8,347	8,936	10,115
WYCLIFFE	696	674	660	783	628	668	710	761	1,182	1,022
CONRAD GREBEL	559	634	692	769	936	1,084	1,207	1,292	1,371	1,484
RENISON	753	814	915	1,097	1,217	1,380	1,517	1,595	1,726	1,887
ST. JEROME'S	1,993	2,123	2,381	2,520	2,779	2,934	3,046	3,174	3,355	3,539
ST. PAUL'S	36	46	64	88	206	233	303	272	250	308
BRESCIA	1,611	1,654	1,371	1,465	1,787	2,007	2,208	2,414	2,482	2,655
HURON	1,495	1,550	1,728	1,939	2,207	2,537	2,666	2,797	3,344	3,734
KING'S	3,296	3,601	4,005	4,570	5,144	5,481	5,928	6,350	6,847	7,393
WAT. LUTHERAN	343	360	416	412	465	507	551	613	619	652
DOMINICAIN	261	269	305	363	303	350	398	402	427	441
TOTAL	29,438	31,539	33,634	37,654	41,774	44,831	48,396	52,770	56,603	60,804
CONSTANT $'S	29,438	28,882	27,698	27,637	28,026	28,618	29,734	31,144	32,060	33,010
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-2

TOTAL OTHER (NON-CREDIT) REVENUES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	0	0	0	0	0	0	0	0	0	0
SUDBURY	0	0	0	46	39	0	0	0	0	0
THORNELOE	0	0	0	0	0	0	0	0	0	0
McMAS. DIVIN.	4	4	4	6	8	14	13	1	0	1
SAINT-PAUL	15	33	16	3	35	0	0	2	0	0
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	0	0	0	0	0	0	0	0	0	0
REGIS	3	3	7	3	8	6	8	0	0	0
ST. AUGUSTINE'S	2	2	2	2	2	2	2	0	0	0
ST. MICHAEL'S	0	0	0	0	0	0	0	0	28	24
TRINITY	0	0	0	0	0	0	0	0	0	0
VICTORIA	0	0	0	0	0	0	0	1	89	32
WYCLIFFE	0	0	0	0	0	0	0	0	0	0
CONRAD GREBEL	8	7	7	7	11	9	6	4	28	0
RENISON	0	0	0	0	0	0	0	0	0	0
ST. JEROME'S	0	0	0	0	0	0	0	0	0	0
ST. PAUL'S	0	0	0	0	0	0	0	0	0	0
BRESCIA	0	0	0	0	0	0	0	0	0	0
HURON	0	0	0	0	0	0	0	0	0	0
KING'S	10	0	24	27	27	30	28	39	21	26
WAT. LUTHERAN	0	0	0	0	0	0	0	0	0	0
DOMINICAIN	14	15	14	11	16	12	11	14	0	0
TOTAL	56	64	74	105	73	146	68	61	166	83
CONSTANT $'S	56	59	61	77	49	93	42	36	94	45
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-3

TOTAL ANCILLARY REVENUES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	265	289	299	301	273	424	267	298	289	363
SUDBURY	133	146	171	183	204	324	337	362	411	464
THORNELOE	62	62	74	74	74	83	87	99	111	111
McMAS. DIVIN	0	0	0	0	0	0	0	0	0	0
SAINT-PAUL	1,032	1,167	1,221	1,289	1,408	1,600	1,751	2,025	2,071	2,148
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	190	201	212	251	276	288	295	358	403	448
REGIS	2	8	29	0	0	35	35	59	47	26
ST. AUGUSTINE'S	224	254	312	298	316	367	319	296	347	342
ST. MICHAEL'S	995	1,141	1,235	1,410	1,573	1,791	1,864	2,262	2,381	2,548
TRINITY	915	1,002	1,127	1,362	1,571	1,731	1,818	1,970	2,053	2,284
VICTORIA	1,409	1,506	1,647	1,858	2,166	2,337	2,723	2,856	3,260	3,482
WYCLIFFE	126	124	152	178	199	239	255	287	307	327
CONRAD GREBEL	307	362	334	399	415	487	509	531	556	671
RENISON	343	376	413	442	542	587	638	644	670	702
ST. JEROME'S	223	24[illegible]	265	302	380	419	450	477	531	542
ST. PAUL'S	321	347	388	422	463	509	513	534	615	674
BRESCIA	361	392	760	842	916	969	951	986	1,118	1,087
HURON	698	702	735	823	948	1,064	1,116	1,202	1,269	1,362
KING'S	612	667	752	873	1,035	1,114	1,230	1,318	1,384	1,457
WAT. LUTHERAN	0	0	0	0	0	0	0	0	0	0
DOMINICAIN	11	12	17	35	39	37	33	29	29	28
TOTAL	8,249	9,000	10,143	11,342	12,798	14,405	15,191	16,593	17,832	19,066
CONSTANT $'S	8,249	8,242	8,353	8,325	8,586	9,195	9,333	9,793	10,100	10,351
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-4

TOTAL SPONSORED RESEARCH REVENUES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	0	0	0	0	0	0	0	0	0	0
SUDBURY	2	32	154	8	9	0	19	35	23	37
THORNELOE	0	0	0	0	0	0	0	0	0	0
McMAS. DIVIN.	0	0	0	0	1	7	0	0	0	0
SAINT-PAUL	6	7	42	8	86	67	104	98	50	111
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	0	0	0	0	0	0	0	0	0	0
REGIS	0	0	0	0	0	0	0	0	0	0
ST. AUGUSTINE'S	0	0	0	0	0	0	0	0	0	0
ST. MICHAEL'S	10	14	18	9	24	16	24	0	0	0
TRINITY	0	0	0	0	0	0	0	0	0	0
VICTORIA	0	0	0	0	0	0	117	118	253	305
WYCLIFFE	0	0	0	0	0	0	0	0	0	0
CONRAD GREBEL	0	0	0	0	0	0	0	0	0	0
RENISON	0	0	0	0	0	0	0	0	0	0
ST. JEROME'S	0	0	0	0	0	0	0	10	10	0
ST. PAUL'S	0	0	0	0	0	0	0	48	2	0
BRESCIA	18	18	0	0	0	36	0	0	0	0
HURON	6	6	6	7	8	9	9	9	0	0
KING'S	0	0	0	0	0	9	19	16	32	20
WAT. LUTHERAN	0	0	0	0	0	0	0	0	0	6
DOMINICAIN	0	6	6	8	8	9	9	10	12	7
TOTAL	42	83	226	40	138	153	301	344	382	486
CONSTANT $'S	42	76	186	29	93	98	185	203	216	264
C>	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-5

TOTAL TRUST & ENDOWMENT REVENUES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	5	5	8	8	7	5	7	7	8	9
SUDBURY	0	0	0	10	55	112	155	116	94	127
THORNELOE	37	41	56	57	48	50	188	121	82	33
McMAS. DIVIN.	102	121	131	159	165	167	252	271	274	370
SAINT-PAUL	32	19	134	100	85	116	175	260	297	354
QUEEN'S THEO	0	0	0	0	0	0	43	119	181	115
KNOX	0	0	225	172	193	0	0	60	0	357
REGIS	0	0	0	0	0	0	0	0	0	0
ST. AUGUSTINE'S	0	0	0	0	0	0	0	0	0	0
ST. MICHAEL'S	0	0	0	0	28	0	0	124	720	738
TRINITY	232	204	375	305	352	1,722	2,345	1,926	2,292	1,877
VICTORIA	291	864	1,157	787	1,610	1,004	1,090	931	2,073	2,916
WYCLIFFE	133	120	4	125	202	347	337	302	288	299
CONRAD GREBEL	0	0	0	0	0	71	61	13	5	10
RENISON	2	1	2	3	3	2	2	4	4	5
ST. JEROME'S	15	22	10	71	157	141	196	230	273	354
ST. PAUL'S	0	2	0	0	8	3	3	2	3	4
BRESCIA	0	0	0	0	9	39	16	9	9	9
HURON	234	221	245	236	247	199	187	322	0	19
KING'S	70	80	87	110	93	239	204	170	174	219
WAT. LUTHERAN	26	41	49	45	57	64	62	57	82	123
DOMINICAIN	0	0	0	0	0	0	0	0	0	0
TOTAL	1,179	1,741	2,483	2,188	3,319	4,281	5,325	5,044	6,859	7,938
CONSTANT $'S	1,179	1,594	2,045	1,606	2,227	2,733	3,272	2,977	3,885	4,309
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-6

TOTAL CAPITAL REVENUES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	8	0	0	0	1	1	97	38	151	137
SUDBURY	0	0	0	0	0	0	30	0	0	0
THORNELOE	9	11	10	12	17	14	19	17	19	15
McMAS. DIVIN.	0	0	0	0	0	0	0	0	0	0
SAINT-PAUL	0	1,081	2,261	1,533	125	99	74	0	0	0
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	0	0	0	0	0	827	842	813	660	266
REGIS	0	0	0	0	0	0	0	0	0	0
ST. AUGUSTINE'S	373	496	796	811	727	606	715	861	750	1,104
ST. MICHAEL'S	0	0	0	0	0	0	0	0	0	0
TRINITY	466	90	254	1,025	242	230	183	146	137	0
VICTORIA	0	0	0	0	0	0	50	140	0	0
WYCLIFFE	0	0	0	0	0	0	0	0	0	0
CONRAD GREBEL	0	61	0	0	0	0	0	0	0	0
RENISON	2	1	2	3	5	2	2	24	28	169
ST. JEROME'S	0	0	0	0	0	0	0	0	0	0
ST. PAUL'S	96	79	72	88	194	78	62	10	79	67
BRESCIA	0	0	0	0	0	0	0	0	0	0
HURON	3	19	4	0	0	0	0	0	85	0
KING'S	0	0	0	0	345	298	205	36	2	108
WAT. LUTHERAN	0	0	17	2	0	0	0	16	6	0
DOMINICAIN	0	0	0	0	0	0	0	0	0	0
TOTAL	957	1,836	3,416	3,474	1,656	2,157	2,279	2,101	1,917	1,866
CONSTANT $'S	957	1,683	2,813	2,550	1,111	1,377	1,400	1,240	1,086	1,013
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-7

TOTAL EXPENDABLE REVENUES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	809	804	840	931	985	1,191	1,309	1,311	1,288	1,437
SUDBURY	1,265	1,329	1,465	1,419	1518	1,603	1,856	1,682	1,845	2,019
THORNELOE	229	227	280	307	331	393	584	573	602	661
McMAS. DIVIN.	439	561	608	678	725	742	830	932	1,128	1,140
SAINT-PAUL	3,525	5,069	6,584	6,323	5,297	5,740	6,286	7,394	7,724	8,428
QUEEN'S THEO	726	676	727	811	855	964	981	1,159	1,302	1,326
KNOX	681	820	976	979	1,149	1,871	1,921	2,079	2,024	2,063
REGIS	604	557	606	871	1,197	1,295	1,584	1,611	1,808	2,100
ST. AUGUSTINE'S	971	1,103	1,495	1517	1,434	1,357	1,423	1,500	1,422	1,807
ST. MICHAEL'S	4,907	5,439	6,105	6,619	7,784	8,347	8,664	10,866	11,605	12,272
TRINITY	4,446	4,393	4,990	6,143	5,843	7,287	8,214	8,190	9,193	8,730
VICTORIA	6,617	7,639	8,398	9,140	10,714	10,900	12,260	12,393	14,611	16,850
WYCLIFFE	955	918	816	1,086	1,029	1,254	1,302	1,350	1,777	1,648
CONRAD GREBEL	874	1,064	1,033	1,175	1,362	1,651	1,783	1,840	1,960	2,165
RENISON	1,100	1,192	1,332	1,545	1,767	1,971	2,159	2,267	2,430	2,763
ST. JEROME'S	2,231	2,387	2,656	2,893	3,316	3,494	3,694	3,891	4,169	4,435
ST. PAUL'S	453	474	524	598	871	823	881	866	949	1,053
BRESCIA	2,010	2,064	2,131	2,307	2,712	3,051	3,175	3,409	3,609	3,751
HURON	2,436	2,498	2,718	3,005	3,410	3,809	3,978	4,330	4,698	5,115
KING'S	3,988	4,348	4,866	5,580	6,644	7,171	7,614	7,929	8,440	9,223
WAT. LUTHERAN	369	401	482	459	522	571	613	686	707	781
DOMINICAIN	286	302	342	417	366	408	449	455	468	476
TOTAL	39,921	44,265	49,976	54,803	59,831	65,893	71,560	76,913	83,759	90,243
CONSTANT $'S	39,921	40,536	41,156	40,224	40,141	42,063	43,966	45,393	47,441	48,992
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-8

TOTAL ONTARIO OPERATING GRANTS BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	385	385	404	443	495	549	595	616	649	697
SUDBURY	601	647	664	700	708	727	855	894	962	1,061
THORNELOE	73	79	93	104	117	141	164	192	217	286
McMAS. DIVIN.	88	103	117	124	125	131	142	161	139	146
SAINT-PAUL	1,066	1,214	1,331	1,478	1,634	1,705	2,241	2,243	2,379	2,494
QUEEN'S THEO	123	124	133	149	166	169	173	194	206	217
KNOX	135	176	188	210	230	243	252	245	269	298
REGIS	86	100	102	95	81	69	101	96	113	152
ST. AUGUSTINE'S	133	113	140	151	164	172	178	182	193	194
ST. MICHAEL'S	1,656	1,681	1,394	1,401	1,190	1,163	1,182	1,408	1,364	1,239
TRINITY	955	934	898	919	1,030	1,150	1,116	1,189	1,246	1,186
VICTORIA	1,765	1,804	1,804	2,011	2,333	2,109	2,545	2,450	2,578	2,518
WYCLIFFE	147	186	186	205	170	179	202	218	224	247
CONRAD GREBEL	340	385	424	483	579	678	751	808	841	931
RENISON	557	593	636	731	863	940	1,032	1,125	1,222	1,326
ST. JEROME'S	1,413	1,538	1,650	1,792	2,045	2,186	2,271	2,381	2,500	2,576
ST. PAUL'S	26	30	38	66	96	118	135	146	170	189
BRESCIA	997	1,032	1,010	1,078	1,206	1,299	1,338	1,453	1,495	1,622
HURON	992	1,039	1,127	1,246	1,371	1,623	1,716	1,848	1,917	2,141
KING'S	2,243	2,401	2,590	2,879	3,292	3,572	3,852	4,170	4,485	4,905
WAT. LUTHERAN	93	110	122	134	145	166	185	195	203	235
DOMINICAIN	80	80	86	94	98	114	119	111	123	128
TOTAL	13,954	14,756	15,137	16,491	18,138	19,203	21,145	22,325	23,495	24,790
CONSTANT $'S	13,954	13,513	12,466	12,104	12,169	12,258	12,991	13,176	13,308	13,458
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-9

TOTAL TUITION FEES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	114	103	107	154	186	190	181	195	161	209
SUDBURY	184	173	146	138	181	198	203	227	284	262
THORNELOE	44	29	43	56	71	95	120	136	166	207
McMAS. DIVIN.	39	41	39	41	50	62	68	79	90	111
SAINT-PAUL	445	455	468	523	669	740	842	912	973	1,013
QUEEN'S THEO	59	65	68	79	68	69	64	65	70	72
KNOX	15	16	12	21	14	39	33	50	39	31
REGIS	56	62	85	147	236	336	316	342	333	402
ST. AUGUSTINE'S	51	55	51	48	61	75	81	79	78	100
ST. MICHAEL'S	1,773	2,054	2,554	2,952	3,486	3,855	4,138	4,329	4,645	5,053
TRINITY	645	765	939	1,037	1,220	1,379	1,500	1,565	1,645	1,794
VICTORIA	1,858	2,119	2,405	2,930	3,089	3,447	3,657	3,786	4,032	4,338
WYCLIFFE	72	56	57	66	102	114	129	136	133	144
CONRAD GREBEL	110	119	126	152	181	214	237	255	265	307
RENISON	155	183	217	240	269	300	327	357	388	439
ST. JEROME'S	439	407	499	562	637	680	717	752	777	898
ST. PAUL'S	10	16	26	22	27	36	42	46	51	69
BRESCIA	270	256	308	369	526	660	779	860	886	925
HURON	405	432	485	575	708	800	820	822	885	1,004
KING'S	771	817	968	1,216	1,520	1,643	1,788	1,775	1,830	2,049
WAT. LUTHERAN	56	48	56	80	82	91	94	112	105	98
DOMINICAIN	47	45	51	64	69	60	57	74	78	69
TOTAL	7,618	8,316	9,708	11,454	13,442	15,093	16,193	16,936	18,014	19,592
CONSTANT $'S	7,618	7,615	7,995	8,407	9,018	9,635	9,949	9,993	10,203	10,636
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-10

TOTAL GIFTS, DONATIONS & NON-GOVT GRANTS BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	45	23	24	26	25	24	118	33	15	13
SUDBURY	228	223	293	240	242	233	232	48	26	23
THORNELOE	19	11	24	13	17	18	145	59	12	3
McMAS. DIVIN.	144	173	197	207	204	217	302	260	298	412
SAINT-PAUL	909	1,346	3,232	2,815	1,261	1,516	1,215	2,230	2,249	2,638
QUEEN'S THEO	97	93	95	89	106	95	111	138	147	143
KNOX	189	231	281	281	429	1,167	1,203	1,129	1,018	816
REGIS	457	372	375	610	759	866	1,103	1,286	1,272	1,469
ST. AUGUSTINE'S	457	539	788	604	635	550	593	689	634	795
ST. MICHAEL'S	348	352	637	452	1,215	1,194	1,112	1,784	1,823	1,969
TRINITY	751	367	639	532	516	580	1,817	582	645	1,134
VICTORIA	370	462	790	370	621	533	639	985	2,050	2,565
WYCLIFFE	406	312	190	134	162	305	225	122	556	386
CONRAD GREBEL	107	160	103	101	139	208	206	161	184	245
RENISON	1	2	4	50	14	66	61	30	29	169
ST. JEROME'S	0	0	0	23	65	0	0	14	40	105
ST. PAUL'S	45	21	18	17	218	92	76	60	38	66
BRESCIA	1	392	338	300	377	464	402	405	498	442
HURON	46	61	67	87	94	99	90	118	116	170
KING'S	79	119	105	129	378	384	236	252	242	410
WAT. LUTHERAN	196	196	253	208	232	248	256	301	288	305
DOMINICAIN	115	106	146	164	104	145	183	184	184	197
TOTAL	5,010	5,561	8,619	7,452	8,015	9,004	10,334	10,870	12,386	14,475
CONSTANT $'S	5,010	5,092	7,098	5,470	5,377	5,116	6,349	6,415	7,004	7,658
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-11

TOTAL INVESTMENT INCOME BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	127	149	152	146	75	173	137	156	157	142
SUDBURY	17	33	45	14	35	66	138	116	112	139
THORNELOE	30	46	46	60	52	56	64	87	96	52
McMAS. DIVIN.	147	155	171	219	251	233	226	332	363	370
SAINT-PAUL	0	48	242	193	187	143	135	84	91	98
QUEEN'S THEO	148	140	135	149	145	149	205	306	389	352
KNOX	25	174	259	190	176	97	114	270	270	434
REGIS	1	12	6	16	113	18	21	28	35	43
ST. AUGUSTINE'S	104	140	202	409	251	191	248	243	160	371
ST. MICHAEL'S	54	60	93	142	132	99	77	307	503	521
TRINITY	980	1,188	1,366	1,446	1,371	1,019	1,562	2,656	3,279	2,105
VICTORIA	1,062	1,548	1,597	1,604	2,128	2,187	2,386	2,018	2,125	2,530
WYCLIFFE	199	229	216	381	309	346	431	525	484	474
CONRAD GREBEL	11	24	34	35	44	43	55	66	76	63
RENISON	32	38	51	68	69	65	86	90	86	89
ST. JEROME'S	85	129	174	185	149	175	231	257	288	311
ST. PAUL'S	51	60	54	61	67	68	80	69	70	59
BRESCIA	16	28	34	61	72	58	103	92	97	101
HURON	284	253	272	255	273	212	214	337	402	413
KING'S	97	150	181	211	271	255	237	271	288	287
WAT. LUTHERAN	22	45	50	54	61	64	77	77	110	145
DOMINICAIN	3	3	4	6	6	2	1	2	1	0
TOTAL	3,495	4,652	5,386	6,105	6,237	5,719	6,830	8,389	9,463	9,099
CONSTANT $'S	3,495	4,260	4,435	4,481	4,184	3,981	4,196	4,951	5,360	4,940
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-12

TOTAL OPERATING EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	440	574	592	723	764	798	824	891	947	986
SUDBURY	1,074	1,100	1,202	1,247	1,212	1,191	1,301	1,353	1,453	1,609
THORNELOE	120	131	154	178	206	254	275	305	352	481
McMAS. DIVIN.	424	467	496	514	569	671	666	735	954	903
SAINT-PAUL	2,536	2,837	3,008	3,472	3,746	4,010	4,316	5,023	5,484	5,982
QUEEN'S THEO	703	682	746	822	857	952	932	1,012	1,131	1,206
KNOX	463	546	561	613	688	800	832	922	1,032	1,146
REGIS	604	540	585	862	1,144	1,454	1,701	1,933	2,075	2,163
ST. AUGUSTINE'S	713	791	854	947	1,077	1,194	1,182	1,159	1,320	1,388
ST. MICHAEL'S	4,191	4,535	5,119	5,616	6,085	6,895	7,416	9,150	9,593	9,597
TRINITY	2,511	2,760	3,096	3,216	3,712	4,068	4,077	4,385	5,358	6,566
VICTORIA	4,822	5,262	5,839	6,518	7,378	7,658	8,389	9,023	9,548	10,266
WYCLIFFE	790	761	802	854	738	820	846	1,021	1,019	1,303
CONRAD GREBEL	537	580	653	779	942	1,082	1,179	1,311	1,390	1,624
RENISON	640	775	880	1,007	1,152	1,244	1,336	1,580	1,744	1,893
ST. JEROME'S	1,601	1,707	1,971	3,104	2,548	2,635	2,873	3,305	3,196	3,319
ST. PAUL'S	167	186	248	286	375	410	478	537	524	516
BRESCIA	1,324	1,388	1,438	1,430	1,711	1,726	1,912	2,106	2,215	3,048
HURON	1,619	1,756	2,082	2,264	2,602	2,851	3,042	3,010	3,370	3,738
KING'S	3,014	3,280	3,739	4,432	5,070	5,482	5,989	6,571	6,966	7,404
WAT. LUTHERAN	342	376	441	433	460	516	570	595	629	650
DOMINICAIN	261	316	309	330	422	395	386	447	462	462
TOTAL	28,896	31,350	34,815	39,647	43,458	47,106	50,502	56,424	60,784	66,250
CONSTANT $'S	28,896	28,709	28,671	29,100	29,156	30,070	31,028	33,301	34,426	35,966
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-13

TOTAL OTHER (NON-CREDIT) EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	0	0	0	0	0	0	0	0	0	0
SUDBURY	0	0	0	44	55	39	0	0	0	0
THORNELOE	0	0	0	0	0	0	0	0	0	0
McMAS. DIVIN.	8	7	7	7	5	14	13	1	0	4
SAINT-PAUL	8	19	10	5	30	0	0	1	0	0
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	0	0	0	0	0	0	0	0	0	0
REGIS	0	0	0	0	0	0	0	0	0	0
ST. AUGUSTINE'S	0	13	34	40	26	18	32	23	25	0
ST. MICHAEL'S	0	0	0	0	0	0	0	0	61	76
TRINITY	0	0	0	0	0	0	0	0	0	0
VICTORIA	0	0	0	0	0	0	63	0	50	92
WYCLIFFE	8	1	0	0	0	0	0	0	0	0
CONRAD GREBEL	8	7	9	10	12	8	5	7	9	3
RENISON	0	0	0	0	0	0	0	0	0	0
ST. JEROME'S	0	0	0	0	0	0	0	0	0	0
ST. PAUL'S	0	0	0	0	0	0	0	0	0	0
BRESCIA	0	0	0	0	0	0	0	0	0	0
HURON	0	0	0	0	0	0	0	0	0	0
KING'S	0	0	74	90	97	97	81	95	35	39
WAT. LUTHERAN	0	0	0	0	0	0	0	0	0	0
DOMINICAIN	0	0	0	0	0	0	0	0	0	0
TOTAL	32	47	134	196	225	176	194	127	180	214
CONSTANT $'S	32	43	110	144	151	112	119	75	102	116
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-14

TOTAL ANCILLARY ENTERPRISE EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	217	206	225	257	229	262	344	367	374	405
SUDBURY	204	220	234	249	245	262	296	294	300	314
THORNELOE	64	67	65	88	88	96	99	113	155	124
McMAS. DIVIN.	0	0	0	0	0	0	0	0	0	0
SAINT-PAUL	943	1,106	1,163	1,235	1,256	1,477	1,642	2,058	1,977	2,059
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	209	245	281	262	313	338	402	399	425	563
REGIS	0	17	27	0	0	0	0	35	36	29
ST. AUGUSTINE'S	207	239	258	271	239	240	250	234	240	287
ST. MICHAEL'S	1,004	1,118	1,163	1,410	1,430	1,746	1,997	2,229	2,326	2,517
TRINITY	921	1,046	1,224	1,476	1,636	1,723	1,854	1,926	2,090	2,239
VICTORIA	1,416	1,521	1,790	1,817	2,165	2,402	2,560	2,706	2,962	3,546
WYCLIFFE	56	68	78	86	93	109	100	102	110	118
CONRAD GREBEL	307	362	397	391	409	482	494	567	553	547
RENISON	426	341	449	421	534	576	579	649	664	675
ST. JEROME'S	247	289	326	346	400	462	531	464	512	520
ST. PAUL'S	189	206	233	247	266	283	291	303	364	484
BRESCIA	781	631	639	838	754	762	890	869	870	854
HURON	650	663	703	785	865	946	1,005	1,007	1,282	1,363
KING'S	795	824	959	985	1,135	1,250	1,286	1,216	1,375	1,461
WAT. LUTHERAN	0	0	0	0	0	0	0	0	0	0
DOMINICAIN	9	12	15	28	26	26	28	29	27	25
TOTAL	8,645	9,183	10,229	11,214	12,085	13,442	14,650	15,587	16,644	18,140
CONSTANT $'S	8,645	8,409	8,424	8,231	8,108	8,581	9,001	9,199	9,427	9,848
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-15

TOTAL SPONSORED RESEARCH EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	0	0	0	0	0	0	0	0	0	0
SUDBURY	2	35	152	8	6	0	13	37	14	14
THORNELOE	0	0	0	0	0	0	0	0	0	0
McMAS. DIVIN.	0	0	0	0	1	7	0	0	0	0
SAINT-PAUL	6	7	30	9	80	95	107	121	46	122
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	0	0	0	0	0	0	0	0	0	0
REGIS	0	0	0	0	0	0	0	0	0	0
ST. AUGUSTINE'S	0	0	0	0	0	0	0	0	0	0
ST. MICHAEL'S	10	14	18	9	24	16	24	0	0	0
TRINITY	0	0	0	0	0	0	0	0	0	0
VICTORIA	0	0	0	0	0	0	105	172	193	195
WYCLIFFE	0	0	0	0	0	0	0	0	0	0
CONRAD GREBEL	0	0	0	0	0	0	0	0	0	0
RENISON	0	0	0	0	0	0	0	0	0	0
ST. JEROME'S	0	0	0	0	0	0	0	10	10	0
ST. PAUL'S	0	0	0	0	0	0	0	48	10	0
BRESCIA	19	18	0	0	0	36	0	0	0	0
HURON	0	0	0	0	0	0	0	0	0	0
KING'S	0	0	0	0	0	9	9	21	31	21
WAT. LUTHERAN	0	0	0	0	0	0	0	0	0	0
DOMINICAIN	0	(4)	7	10	5	8	13	9	10	8
TOTAL	37	70	207	36	116	171	271	418	314	360
CONSTANT $'S	37	64	170	26	78	109	166	247	178	195
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-16

TOTAL TRUST AND ENDOWMENT EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	3	0	0	0	0	0	0	0	4	5
SUDBURY	0	0	0	10	45	62	42	33	0	6
THORNELOE	8	8	8	11	11	7	11	16	7	8
McMAS. DIVIN.	95	99	129	128	142	165	155	188	173	264
SAINT-PAUL	32	19	27	22	38	51	62	119	137	174
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	0	0	64	102	104	108	153	218	274	225
REGIS	0	0	0	0	0	0	0	0	0	0
ST. AUGUSTINE'S	0	0	0	0	0	0	0	0	0	8
ST. MICHAEL'S	0	0	0	0	28	0	0	140	249	532
TRINITY	198	173	151	226	241	259	342	404	453	496
VICTORIA	211	201	313	706	544	596	871	971	1,272	864
WYCLIFFE	52	66	88	116	191	249	315	328	302	286
CONRAD GREBEL	0	0	0	0	0	0	2	0	10	4
RENISON	0	1	1	1	1	2	1	1	1	2
ST. JEROME'S	3	4	5	31	92	88	76	96	121	159
ST. PAUL'S	0	0	0	0	1	3	1	2	4	4
BRESCIA	0	0	0	0	3	3	3	3	3	2
HURON	28	39	59	66	63	0	0	0	12	0
KING'S	0	0	0	0	0	13	1	2	1	7
WAT. LUTHERAN	21	15	21	20	27	32	173	66	61	68
DOMINICAIN	0	0	0	0	0	0	0	0	0	0
TOTAL	651	625	866	1,439	1,531	1,636	2,208	2,607	3,084	3,114
CONSTANT $'S	651	572	713	1,056	1,027	1,046	1,357	1,539	1,747	1,691
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-17

TOTAL CAPITAL EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	54	0	0	0	19	39	19	67	56	68
SUDBURY	0	0	0	0	1	2	0	0	0	0
THORNELOE	0	0	0	0	0	(4)	0	0	0	0
McMAS. DIVIN.	0	0	0	0	0	0	0	0	0	0
SAINT-PAUL	0	173	3,236	829	70	33	832	0	0	0
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	0	0	0	0	0	148	1,026	186	1,135	111
REGIS	0	0	0	0	0	0	0	0	0	0
ST. AUGUSTINE'S	65	99	155	100	25	79	124	94	64	101
ST. MICHAEL'S	0	0	0	0	0	0	0	0	0	0
TRINITY	457	159	566	1,452	242	52	34	28	7	0
VICTORIA	0	0	0	0	831	123	186	226	7	0
WYCLIFFE	0	0	0	0	0	0	0	0	0	0
CONRAD GREBEL	0	0	0	0	0	0	0	0	0	0
RENISON	0	9	0	0	52	29	98	0	0	0
ST. JEROME'S	0	0	0	0	0	0	0	0	0	0
ST. PAUL'S	56	100	44	46	1	9	12	8	48	47
BRESCIA	0	0	0	0	0	0	0	0	0	0
HURON	33	63	25	48	40	69	62	56	0	0
KING'S	0	640	0	0	112	526	1,125	222	29	187
WAT. LUTHERAN	0	0	17	0	1	0	0	9	15	0
DOMINICAIN	0	0	0	0	0	0	0	0	0	0
TOTAL	665	1,243	4,043	2,475	1,394	1,105	3,518	896	1,361	514
CONSTANT $'S	665	1,138	3,329	1,817	935	705	2,161	529	771	279
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-18

TOTAL EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	714	782	817	980	1,012	1,099	1,187	1,325	1,381	1,464
SUDBURY	1,280	1,355	1,588	1,558	1,564	1,556	1,654	1,717	1,767	1,943
THORNELOE	192	206	227	277	305	353	385	434	514	613
McMAS. DIVIN.	527	573	632	649	717	857	834	924	1,127	1,171
SAINT-PAUL	3,525	4,161	7,474	5,572	5,222	5,666	6,959	7,322	7,644	8,347
QUEEN'S THEO	703	682	746	822	857	952	932	1,012	1,131	1,206
KNOX	672	791	906	997	1,105	1,394	2,413	1,725	2,866	2,045
REGIS	604	557	612	862	1,144	1,454	1,701	1,968	2,111	2,192
ST. AUGUSTINE'S	985	1,142	1,301	1,358	1,367	1,531	1,588	1,510	1,649	1,784
ST. MICHAEL'S	5,205	5,667	6,300	7,035	7,567	8,657	9,437	11,519	12,231	12,722
TRINITY	4,087	4,138	5,037	6,370	5,831	6,102	6,307	6,723	7,908	9,301
VICTORIA	6,449	6,984	7,942	9,041	10,916	10,779	12,174	13,098	14,032	14,963
WYCLIFFE	906	896	968	1,058	1,022	1,178	1,261	1,511	1,431	1,707
CONRAD GREBEL	852	949	1,059	1,180	1,363	1,572	1,680	1,885	1,962	2,178
RENISON	1,066	1,126	1,330	1,429	1,739	1,851	2,014	2,240	2,409	2,570
ST. JEROME'S	1,851	2,000	2,302	3,481	3,040	3,185	3,480	3,875	3,839	3,998
ST. PAUL'S	412	492	525	579	643	705	782	898	950	1,051
BRESCIA	2,124	2,037	2,077	2,268	2,468	2,527	2,805	2,998	3,088	3,904
HURON	2,330	2,521	2,869	3,163	3,570	3,866	4,109	4,073	4,664	5,101
KING'S	3,809	4,744	4,772	5,507	6,414	7,377	8,471	8,127	8,459	9,119
WAT. LUTHERAN	363	391	479	453	488	548	743	690	705	718
DOMINICAIN	270	324	331	368	453	429	427	485	499	495
TOTAL	38,926	42,516	50,294	55,007	58,809	63,638	71,343	76,059	82,367	88,592
CONSTANT $'S	38,926	38,936	41,418	40,374	39,455	40,623	43,832	44,889	46,653	48,096
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-19

OPERATING EXPENSES - SALARIES & WAGES - ACADEMIC RANKS BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	125	146	168	264	323	335	371	416	432	458
SUDBURY	491	518	579	622	645	614	664	676	701	731
THORNELOE	52	60	62	73	45	99	114	144	174	239
McMAS. DIVIN.	214	242	257	268	282	301	328	357	358	388
SAINT-PAUL	1,203	1,373	1,423	1,680	1,748	1,817	1,891	2,349	2,457	2,794
QUEEN'S THEO	417	405	433	461	483	498	532	568	642	638
KNOX	152	186	209	238	291	341	358	388	472	531
REGIS	286	271	182	370	490	465	596	853	900	932
ST. AUGUSTINE'S	189	198	209	230	241	225	251	212	188	219
ST. MICHAEL'S	2,103	2,281	2,646	2,805	2,890	3,038	3,080	3,805	3,712	4,217
TRINITY	1,223	1,243	1,260	1,275	1,464	1,697	1,633	1,702	1,739	1,820
VICTORIA	2,450	2,627	2,780	3,234	3,844	3,865	4,244	4,427	4,733	4,848
WYCLIFFE	126	141	163	221	217	250	229	224	263	312
CONRAD GREBEL	259	261	316	351	431	515	576	631	687	623
RENISON	356	362	475	558	629	700	746	890	988	1,095
ST. JEROME'S	857	894	1,022	1,044	1,195	1,237	1,295	1,471	1,369	1,402
ST. PAUL'S	26	30	38	55	62	70	72	80	152	169
BRESCIA	525	552	590	605	726	776	864	1,019	1,082	1,137
HURON	830	865	949	1,054	1,220	1,337	1,395	1,605	1,791	1,950
KING'S	1,263	1,403	1,516	1,773	2,038	2,237	2,445	2,697	3,016	3,214
WAT. LUTHERAN	118	129	144	162	170	179	234	265	292	311
DOMINICAIN	113	133	144	138	179	187	184	175	196	200
TOTAL	13,380	14,322	15,565	17,501	19,613	20,783	22,082	24,934	26,044	28,226
CONSTANT $'S	13,380	13,115	12,835	12,845	13,159	13,267	13,567	14,716	14,921	15,325
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-20

OPERATING EXPENSES - OTHER SALARIES & WAGES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	48	73	95	105	120	126	130	126	149	158
SUDBURY	170	191	211	219	220	218	237	241	262	301
THORNELOE	19	24	26	30	46	66	55	58	63	88
McMAS. DIVIN.	51	58	66	66	97	99	111	128	165	188
SAINT-PAUL	766	857	903	1,022	1,124	1,233	1,361	1,492	1,648	1,800
QUEEN'S THEO	111	56	79	87	97	104	98	97	109	117
KNOX	96	111	137	161	171	199	239	271	241	274
REGIS	184	120	134	240	304	383	392	383	433	390
ST. AUGUSTINE'S	197	227	255	282	311	323	326	393	407	430
ST. MICHAEL'S	1,100	922	1,066	1,193	1,333	1,532	1,922	2,117	2,342	2,353
TRINITY	651	592	674	825	975	1,105	1,168	1,243	1,322	1,414
VICTORIA	1,063	1,167	1,284	1,416	1,514	1,679	1,842	2,065	2,162	2,360
WYCLIFFE	122	136	160	218	203	222	244	269	290	314
CONRAD GREBEL	86	93	108	144	174	159	173	213	212	301
RENISON	93	156	118	118	117	104	99	107	134	137
ST. JEROME'S	186	212	261	331	400	432	517	528	551	566
ST. PAUL'S	37	42	50	47	56	64	66	65	72	81
BRESCIA	203	221	243	211	338	345	331	348	377	447
HURON	252	270	309	349	368	372	447	461	467	518
KING'S	660	718	845	1,028	1,063	1,148	1,295	1,523	1,494	1,650
WAT. LUTHERAN	64	75	83	86	91	110	94	113	100	106
DOMINICAIN	38	50	51	60	63	65	67	65	71	76
TOTAL	6,217	6,373	7,156	8,240	9,185	10,088	11,216	12,306	13,071	14,091
CONSTANT $'S	6,217	5,836	5,893	6,048	6,162	6,440	6,691	7,263	7,403	7,650
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-21

OPERATING EXPENSES - TOTAL INSTRUCTION & RESEARCH BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	292	421	395	477	419	462	466	570	618	642
SUDBURY	578	560	651	665	726	680	725	786	776	833
THORNELOE	73	79	92	106	119	136	161	189	223	336
McMAS. DIVIN.	342	379	402	409	386	423	447	487	648	553
SAINT-PAUL	1,605	1616	1,675	2,213	2,411	2,483	2,607	3,272	3,543	3,930
QUEEN'S THEO	497	534	574	634	646	758	721	763	857	923
KNOX	152	203	221	253	306	359	380	412	502	563
REGIS	310	275	211	391	512	562	711	929	972	1,021
ST. AUGUSTINE'S	257	270	275	295	315	304	331	283	280	333
ST. MICHAEL'S	2,746	3,042	3,383	3,667	3,891	3,880	3,965	5,066	5,246	5,359
TRINITY	1,633	1,680	1,788	1,747	1,920	2,213	2,141	2,222	2,292	2,479
VICTORIA	3,173	3,383	3,751	4,326	4,930	5,036	5,504	5,748	5,985	6,341
WYCLIFFE	304	356	417	568	328	364	353	350	425	512
CONRAD GREBEL	370	354	408	440	537	648	708	788	878	1,003
RENISON	444	552	650	763	868	999	1,080	1,273	1,417	1,573
ST. JEROME'S	1,261	1,269	1,439	1,558	1,778	1,831	1,905	2,218	2,244	2,291
ST. PAUL'S	83	93	127	151	171	183	164	150	214	298
BRESCIA	661	694	645	946	860	907	1,029	1,264	1,280	1,645
HURON	1,076	1,163	1,250	1,408	1,664	1,820	1,914	1,936	1,997	2,161
KING'S	1,561	1,752	1,966	2,309	2,642	2,915	3,158	3,511	3,756	3,886
WAT. LUTHERAN	216	233	248	296	295	324	378	390	430	473
DOMINICAIN	142	162	165	167	205	213	188	184	228	225
TOTAL	17,798	19,270	20,933	23,811	25,931	27,502	29,036	32,793	34,811	37,380
CONSTANT $'S	17,798	17,647	17,239	17,477	17,397	17,556	17,839	19,354	19,717	20,293
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-22

TOTAL LIBRARY OPERATING EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	26	30	34	19	23	18	22	0	0	0
SUDBURY	48	62	75	103	68	71	79	85	83	90
THORNELOE	2	2	4	4	1	1	2	2	3	4
McMAS. DIVIN.	12	0	0	0	0	0	0	0	0	0
SAINT-PAUL	331	388	423	428	485	524	580	661	683	741
QUEEN'S THEO	11	10	7	10	11	10	16	6	29	22
KNOX	66	61	65	74	92	102	119	128	145	159
REGIS	95	71	74	89	109	101	102	125	132	136
ST. AUGUSTINE'S	36	40	61	68	74	68	67	75	78	85
ST. MICHAEL'S	305	311	395	466	469	506	553	825	996	1,044
TRINITY	113	129	148	178	202	251	268	276	362	343
VICTORIA	403	457	523	597	661	682	764	902	822	956
WYCLIFFE	13	13	12	19	63	67	76	82	88	92
CONRAD GREBEL	41	46	51	54	67	85	85	124	103	123
RENISON	6	10	13	13	14	17	17	19	21	23
ST. JEROME'S	50	47	55	72	41	40	113	145	150	136
ST. PAUL'S	0	0	0	0	0	0	6	11	12	12
BRESCIA	76	69	68	30	80	79	80	86	109	131
HURON	106	126	152	176	188	190	219	252	255	324
KING'S	206	218	249	308	348	382	409	475	523	578
WAT. LUTHERAN	24	28	29	34	37	40	43	46	48	51
DOMINICAIN	53	65	63	69	69	80	69	88	94	92
TOTAL	2,025	2,183	2,501	2,811	3,102	3,314	3,689	4,413	4,736	5,142
CONSTANT $'S	2,025	1,999	2,060	2,063	2,081	2,115	2,266	2,605	2,682	2,792
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-23

TOTAL ADMINISTRATION OPERATING EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	122	100	145	205	306	307	312	317	329	344
SUDBURY	203	214	219	196	233	232	260	271	290	410
THORNELOE	41	50	58	68	86	115	112	114	126	141
MCM DIVINITY	7	22	23	31	98	106	121	155	201	231
ST. PAUL	299	318	343	372	412	444	541	541	581	630
QUEEN'S THEO	132	82	101	113	124	127	124	153	171	184
KNOX	101	131	163	201	210	255	255	308	336	354
REGIS	93	112	181	193	336	380	470	381	444	458
ST. AUGUSTINE'S	82	101	124	136	141	140	134	170	182	164
ST. MICHAEL'S	335	322	352	368	388	659	874	1,199	1,216	1,265
TRINITY	289	330	362	417	530	632	626	691	729	764
VICTORIA	393	418	499	532	596	643	737	731	766	765
WYCLIFFE	27	29	35	62	141	160	141	177	172	195
CONRAD GREBEL	35	105	129	183	206	240	257	274	294	353
RENISON	162	164	204	218	255	212	221	281	286	277
ST. JEROME'S	88	114	149	177	183	183	203	592	550	563
ST. PAUL'S	11	20	33	41	79	92	138	160	114	106
BRESCIA	193	193	250	146	160	164	171	176	199	230
HURON	209	428	541	526	587	671	735	745	622	640
KING'S	449	417	518	633	752	729	845	835	847	898
WL SEMINARY	21	29	25	34	37	28	45	42	41	41
DOMINICAIN	60	87	50	57	108	60	85	130	88	95
TOTAL	3,354	3,786	4,504	4,909	5,968	6,579	7,407	8,443	8,584	9,108
CONSTANT $'S	3,354	3,467	3,709	3,603	4,004	4,200	4,551	4,983	4,862	4,945
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-24

TOTAL PHYSICAL PLANT OPERATING EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	0	0	0	0	0	0	21	0	0	0
SUDBURY	233	254	252	261	183	166	193	172	260	229
THORNELOE	4	0	0	0	0	0	0	0	0	0
McMAS. DIVIN.	59	62	66	74	85	128	98	93	105	119
SAINT-PAUL	224	227	261	358	357	451	445	440	546	528
QUEEN'S THEO	6	6	4	6	5	0	0	0	0	0
KNOX	85	90	112	85	80	84	78	74	49	70
REGIS	85	73	102	165	159	310	314	339	343	377
ST. AUGUSTINE'S	224	229	259	297	345	387	388	420	448	467
ST. MICHAEL'S	373	556	586	658	794	1,220	1,425	1,258	1,436	1,173
TRINITY	320	452	514	610	777	623	669	770	1,529	2,498
VICTORIA	638	753	837	857	925	1,041	1,071	1,073	1,324	1,668
WYCLIFFE	446	363	338	205	206	229	276	472	334	504
CONRAD GREBEL	67	54	38	67	73	81	104	98	95	95
RENISON	28	28	13	13	15	16	18	17	20	20
ST. JEROME'S	92	133	137	1,088	250	244	321	299	234	285
ST. PAUL'S	69	69	83	89	118	125	160	199	179	98
BRESCIA	269	195	267	142	289	346	323	261	274	630
HURON	196	5	101	103	106	118	123	46	137	197
KING'S	446	486	496	557	593	658	669	818	802	889
WAT. LUTHERAN	33	55	100	39	47	61	40	51	44	44
DOMINICAIN	6	2	31	37	40	42	44	45	48	50
TOTAL	3,903	4,094	4,597	5,711	5,447	6,330	6,780	6,945	8,207	9,941
CONSTANT $'S	3,903	3,749	3,786	4,192	3,654	4,041	4,166	4,099	4,648	5,397
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2

TABLE 5-25

ANCILLARY ENTERPRISE - SALARIES & WAGES EXPENSES BY AFFILIATE
(IN THOUSANDS OF DOLLARS)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
HUNTINGTON	65	79	73	89	83	94	98	113	122	109
SUDBURY	90	102	108	120	114	124	134	137	156	172
THORNELOE	14	15	17	20	24	29	31	32	33	35
McMAS. DIVIN.	0	0	0	0	0	0	0	0	0	0
SAINT-PAUL	409	425	486	537	608	641	690	806	860	881
QUEEN'S THEO	0	0	0	0	0	0	0	0	0	0
KNOX	89	98	110	110	127	128	155	173	176	199
REGIS	0	16	9	0	0	0	0	0	0	0
ST. AUGUSTINE'S	66	77	85	83	88	90	97	99	87	124
ST. MICHAEL'S	249	492	538	617	633	755	937	966	1,138	1,223
TRINITY	157	317	360	413	502	523	540	554	588	655
VICTORIA	692	744	764	804	964	1,057	1,061	1,121	1,232	1,376
WYCLIFFE	0	0	0	0	0	0	0	0	0	0
CONRAD GREBEL	108	143	145	147	158	197	214	238	257	228
RENISON	97	56	68	76	118	129	134	148	161	176
ST. JEROME'S	35	40	54	71	82	95	120	123	152	133
ST. PAUL'S	31	36	37	40	45	57	59	66	91	102
BRESCIA	169	192	203	323	185	183	240	231	134	245
HURON	283	307	351	347	442	471	180	89	104	116
KING'S	156	172	192	214	328	363	387	317	306	334
WAT. LUTHERAN	0	0	0	0	0	0	0	0	0	0
DOMINICAIN	0	0	4	5	4	3	4	5	7	7
TOTAL	2,710	3,311	3,604	4,016	4,505	4,939	5,081	5,218	5,604	6,115
CONSTANT $'S	2,710	3,032	2,968	2,948	3,022	3,153	3,122	3,060	3,174	3,320
CPI	100.0	109.2	121.4	136.2	149.1	156.7	162.8	169.4	176.6	184.2